



**Ayuntamiento Municipal de Playas de Rosarito, B.C.**  
**Calle José Haroz Aguilar No.2000, Fraccionamiento Villa Turística, Playas de Rosarito B.C.**

Fecha y Hora de Impresión: 28/10/2024 01:27:28p. m.

**BALANZA DE COMPROBACIÓN  
 ACUMULADA AL 30/09/2024**

	Descripción	Saldo Inicial		Movimientos		Neto del Mes	Saldo Final	
		Deudor	Acreedor	Cargos	Abonos		Deudor	Acreedor
<b>1</b>	<b>Activo</b>	\$1,573,671,247.32		\$4,906,299,420.43	\$4,982,124,079.01	-\$75,824,658.58	\$1,497,846,588.74	
<b>1.1</b>	<b>Activo Circulante</b>	\$156,785,630.27		\$4,616,910,682.61	\$4,721,380,320.28	-\$104,469,637.67	\$52,315,992.60	
<b>1.1.1</b>	<b>Efectivo y Equivalentes</b>	\$144,322,918.16		\$4,546,644,182.89	\$4,648,547,607.09	-\$101,903,424.20	\$42,419,493.96	
<b>1.1.1.1</b>	<b>Efectivo</b>	\$21,500.00		\$837,410,364.00	\$837,410,364.00		\$21,500.00	
<b>1.1.1.1.1</b>	<b>Caja</b>	\$21,500.00		\$837,410,364.00	\$837,410,364.00		\$21,500.00	
<b>1.1.1.1.1.1</b>	<b>Caja Oficina Central</b>	\$21,500.00		\$837,410,364.00	\$837,410,364.00		\$21,500.00	
1.1.1.1.1.1.1	Caja			\$837,410,364.00	\$837,410,364.00			
1.1.1.1.1.1.2	Fondo Fijo de Caja de Recaudación	\$11,500.00					\$11,500.00	
1.1.1.1.1.1.3	Fondo Fijo para Cajeros Automaticos	\$10,000.00					\$10,000.00	
<b>1.1.1.2</b>	<b>Bancos y Tesorería</b>	\$26,539,569.00		\$2,506,755,932.71	\$2,524,337,803.78	-\$17,581,871.07	\$8,957,697.93	
<b>1.1.1.2.1</b>	<b>Bancos Moneda Nacional</b>	\$20,223,901.67		\$2,499,849,173.74	\$2,511,163,186.26	-\$11,314,012.52	\$8,909,889.15	
<b>1.1.1.2.1.1</b>	<b>Bancos MN Oficina Central</b>	\$20,223,901.67		\$2,499,849,173.74	\$2,511,163,186.26	-\$11,314,012.52	\$8,909,889.15	
<b>1.1.1.2.1.1.2</b>	<b>Banorte</b>	\$18,977,545.24		\$1,522,615,190.96	\$1,533,676,973.56	-\$11,061,782.60	\$7,915,762.64	
1.1.1.2.1.1.2.2	0567488150 Banorte Tesorera	\$2,980,395.31		\$338,316,762.71	\$340,894,241.13	-\$2,577,478.42	\$402,916.89	
1.1.1.2.1.1.2.8	0210218756 Banorte Ramo 28 2023	\$2,840,312.29		\$331,560,988.11	\$332,311,316.56	-\$750,328.45	\$2,089,983.84	
1.1.1.2.1.1.2.9	0210218738 Banorte Nomina y Gastos	\$5,638,879.60		\$358,065,586.62	\$363,102,061.90	-\$5,036,475.28	\$602,404.32	
1.1.1.2.1.1.2.19	0595065291 Banorte Tesorera	\$7,060,764.95		\$476,982,286.10	\$481,756,304.57	-\$4,774,018.47	\$2,286,746.48	
1.1.1.2.1.1.2.22	1096094674 Banorte Predial	\$71,963.04		\$12,207,661.43	\$12,175,597.82	\$32,063.61	\$104,026.65	
1.1.1.2.1.1.2.24	1155001775 Banorte Terminal Portatil Cobro	\$267,855.78		\$124,534.56	\$380,390.46	-\$255,855.90	\$11,999.88	
1.1.1.2.1.1.2.25	1199598998 Banorte Autos Extranjeros 2022	\$61,402.96		\$13,919.46	\$75,322.42	-\$61,402.96		
1.1.1.2.1.1.2.26	1217118580 Banorte Autos Extranjeros 2023	\$55,971.31		\$3,613,825.77	\$2,981,738.70	\$632,087.07	\$688,058.38	
1.1.1.2.1.1.2.27	1267122461 Banorte Autos Extranjeros 2024			\$1,729,626.20		\$1,729,626.20	\$1,729,626.20	
<b>1.1.1.2.1.1.3</b>	<b>BBVA Bancomer</b>	\$1,202,657.48		\$44,602,800.69	\$45,725,146.16	-\$1,122,345.47	\$80,312.01	
1.1.1.2.1.1.3.1	0159159231 Predial y Nomina BBVA	\$985,604.46		\$44,430,520.69	\$45,357,736.25	-\$927,215.56	\$58,388.90	
1.1.1.2.1.1.3.4	0116995063 Cajero Predial BBVA	\$217,053.02		\$172,280.00	\$367,409.91	-\$195,129.91	\$21,923.11	
<b>1.1.1.2.1.1.4</b>	<b>HSBC</b>	\$43,698.95			\$4,524.00	-\$4,524.00	\$39,174.95	
1.1.1.2.1.1.4.6	4056949621 HSBC Nómina	\$43,698.95			\$4,524.00	-\$4,524.00	\$39,174.95	
<b>1.1.1.2.1.1.5</b>	<b>BanBajío</b>			\$932,631,182.09	\$931,756,542.54	\$874,639.55	\$874,639.55	
<b>1.1.1.2.1.1.5.1</b>	<b>Efectivo Restringido</b>			\$231,551,783.10	\$231,551,783.10			
1.1.1.2.1.1.5.1.1	13637277 Fideicomiso 16905-12-85 (Concentradora)			\$231,551,783.10	\$231,551,783.10			
1.1.1.2.1.1.5.2	13637376 Fideicomiso 16905-12-85 (Disposicion)			\$6,718,348.64	\$6,718,348.64			
1.1.1.2.1.1.5.3	13637426 Fideicomiso (Fondo Reserva Para Servicio De La Deuda)			\$652,127,090.83	\$651,262,830.98	\$864,259.85	\$864,259.85	
1.1.1.2.1.1.5.4	13637483 Fideicomiso (Fondo Fiduciario)			\$12,302,734.14	\$12,302,734.14			
1.1.1.2.1.1.5.5	14228241 Fideicomiso Clasica Ayuntamiento Municipal de Playas de Rosarito			\$29,931,225.38	\$29,920,845.68	\$10,379.70	\$10,379.70	
<b>1.1.1.2.2</b>	<b>Bancos Dolares</b>	\$435,794.21		\$246,521.92	\$679,880.51	-\$433,358.59	\$2,435.62	
<b>1.1.1.2.2.1</b>	<b>Bancos Dls Oficina Central</b>	\$435,794.21		\$246,521.92	\$679,880.51	-\$433,358.59	\$2,435.62	
<b>1.1.1.2.2.1.2</b>	<b>Banorte Dls</b>	\$369,954.58		\$225,490.34	\$594,080.51	-\$368,590.17	\$1,364.41	
1.1.1.2.2.1.2.1	566264665 Banorte Dls	\$369,954.58		\$225,490.34	\$594,080.51	-\$368,590.17	\$1,364.41	
<b>1.1.1.2.2.1.3</b>	<b>BBVA Bancomer Dls</b>	\$65,839.63		\$21,031.58	\$85,800.00	-\$64,768.42	\$1,071.21	
1.1.1.2.2.1.3.3	0114683382 BBVA Dolares	\$65,839.63		\$21,031.58	\$85,800.00	-\$64,768.42	\$1,071.21	
<b>1.1.1.2.3</b>	<b>Complementaria</b>	\$5,879,873.12		\$6,660,237.05	\$12,494,737.01	-\$5,834,499.96	\$45,373.16	
<b>1.1.1.2.3.1</b>	<b>Complementaria Oficina Central</b>	\$5,879,873.12		\$6,660,237.05	\$12,494,737.01	-\$5,834,499.96	\$45,373.16	
1.1.1.2.3.1.1	Complementaria	\$5,879,873.12		\$6,660,237.05	\$12,494,737.01	-\$5,834,499.96	\$45,373.16	
<b>1.1.1.3</b>	<b>Bancos/ Dependencias y Otros</b>	\$15,135,801.19		\$128,382,741.40	\$137,630,101.57	-\$9,247,360.17	\$5,888,441.02	
<b>1.1.1.3.1</b>	<b>Bancos Fondos Federales</b>	\$15,135,801.19		\$128,382,741.40	\$137,630,101.57	-\$9,247,360.17	\$5,888,441.02	
<b>1.1.1.3.1.1</b>	<b>Bancos Fondos Federales Oficina Central</b>	\$15,135,801.19		\$128,382,741.40	\$137,630,101.57	-\$9,247,360.17	\$5,888,441.02	
<b>1.1.1.3.1.1.2</b>	<b>Banorte Fondos Federales</b>	\$15,135,801.19		\$128,382,741.40	\$137,630,101.57	-\$9,247,360.17	\$5,888,441.02	
1.1.1.3.1.1.2.26	0298494914 Zofemat Banorte	\$65,159.31		\$7,763,234.12	\$7,408,241.39	\$354,992.73	\$420,152.04	
1.1.1.3.1.1.2.61	1211860690 Banorte FISM (FIII) 2023	\$9,708,670.69		\$4,603.88	\$9,713,274.57	-\$9,708,670.69		
1.1.1.3.1.1.2.63	1211865668 Banorte Fortamun (FIV) 2023	\$5,361,971.19		\$53,119.81	\$5,415,091.00	-\$5,361,971.19		
1.1.1.3.1.1.2.64	1253774238 Banorte FISM (FIII) 2024			\$34,850,819.59	\$34,219,726.96	\$631,092.63	\$631,092.63	
1.1.1.3.1.1.2.65	1253789885 Banorte Fortamun (FIV) 2024			\$85,710,964.00	\$80,873,767.65	\$4,837,196.35	\$4,837,196.35	
<b>1.1.1.4</b>	<b>Inversiones Temporales (Hasta 3 meses)</b>	\$100,938,250.28		\$1,074,095,144.78	\$1,149,169,337.74	-\$75,074,192.96	\$25,864,057.32	

<b>1.1.1.4.1</b>	<b>Inversiones Temporales</b>	\$100,938,250.28	\$1,074,095,144.78	\$1,149,169,337.74	-\$75,074,192.96	\$25,864,057.32
<b>1.1.1.4.1.1</b>	<b>Inversiones Temporales Oficina Central</b>	\$100,938,250.28	\$1,074,095,144.78	\$1,149,169,337.74	-\$75,074,192.96	\$25,864,057.32
<b>1.1.1.4.1.1.2</b>	<b>Banorte Inversión Temporal</b>	\$91,752,435.79	\$223,654,737.96	\$295,660,341.59	-\$72,005,603.63	\$19,746,832.16
1.1.1.4.1.1.2.14	Banorte S.A. Cta. 0502489637		\$45,678,898.24	\$45,600,128.82	\$78,769.42	\$78,769.42
1.1.1.4.1.1.2.15	0503723460 Inv. Ramo 28 2018	\$86,214,805.59	\$173,912,025.77	\$247,150,195.92	-\$73,238,170.15	\$12,976,635.44
1.1.1.4.1.1.2.16	0298494914 Inv. Zofemat	\$5,537,630.20	\$4,063,813.95	\$2,910,016.85	\$1,153,797.10	\$6,691,427.30
<b>1.1.1.4.1.1.3</b>	<b>BBVA Bancomer Inversión Temporal</b>	\$333,695.27	\$24,278.94		\$24,278.94	\$357,974.21
1.1.1.4.1.1.3.2	2048489394 Inv. Predial BBVA	\$333,695.27	\$24,278.94		\$24,278.94	\$357,974.21
<b>1.1.1.4.1.1.8</b>	<b>BanBajo Inversión Temporal</b>	\$8,852,119.22	\$850,416,127.88	\$853,508,996.15	-\$3,092,868.27	\$5,759,250.95
1.1.1.4.1.1.8.1	13637376 Inv. Fideicomiso 16905-12-85 (Disposicion)	\$35,436.11	\$6,718,566.69	\$6,718,348.64	\$218.05	\$35,654.16
1.1.1.4.1.1.8.2	13637426 Inv. Fideicomiso (Fondo Reserva Para Servicio De La Deuda)	\$3,369,681.39	\$650,558,057.37	\$652,127,090.83	-\$1,569,033.46	\$1,800,647.93
1.1.1.4.1.1.8.3	13637277 Inv. Fideicomiso 16905-12-85 (Concentradora)	\$5,376,282.07	\$180,930,607.49	\$182,454,660.08	-\$1,524,052.59	\$3,852,229.48
1.1.1.4.1.1.8.4	13637483 Inv. Fideicomiso (Fondo Fiduciario)	\$70,719.65	\$12,208,896.33	\$12,208,896.60	-\$0.27	\$70,719.38
<b>1.1.1.6</b>	<b>Depósitos de Fondos de Terceros</b>	\$1,687,797.69				\$1,687,797.69
<b>1.1.1.6.1</b>	<b>Depositos en Garantía MN</b>	\$1,687,797.69				\$1,687,797.69
<b>1.1.1.6.1.1</b>	<b>Depositos en Garantía Oficina Central</b>	\$1,687,797.69				\$1,687,797.69
1.1.1.6.1.1.1	Comision Federal De Electricidad	\$1,637,797.69				\$1,637,797.69
1.1.1.6.1.1.6	Quick Medicine, S.A. de C.V.	\$50,000.00				\$50,000.00
<b>1.1.2</b>	<b>Derechos a Recibir Efectivo o Equivalentes</b>	\$12,436,868.07	\$25,587,044.50	\$28,131,930.91	-\$2,544,886.41	\$9,891,981.66
<b>1.1.2.2</b>	<b>Cuentas por Cobrar a Corto Plazo</b>	\$2,727.45	\$56,430.83	\$59,158.28	-\$2,727.45	
<b>1.1.2.2.4</b>	<b>Cuentas por Cobrar de Entidades Paramunicipales</b>	\$2,727.45	\$56,430.83	\$59,158.28	-\$2,727.45	
<b>1.1.2.2.4.1</b>	<b>Cuentas por Cobrar de Entidades Paramunicipales Oficina Central</b>	\$2,727.45	\$56,430.83	\$59,158.28	-\$2,727.45	
1.1.2.2.4.1.2	Inder (Instituto Mpal. Del Deporte)	\$2,727.45	\$56,430.83	\$59,158.28	-\$2,727.45	
<b>1.1.2.3</b>	<b>Deudores Diversos por Cobrar a Corto Plazo</b>	\$12,425,854.87	\$23,832,182.10	\$26,373,341.26	-\$2,541,159.16	\$9,884,695.71
<b>1.1.2.3.1</b>	<b>Gastos por Comprobar</b>		\$249,453.65	\$249,453.65		
<b>1.1.2.3.1.1</b>	<b>Gastos por Comprobar Oficina Central</b>		\$249,453.65	\$249,453.65		
1.1.2.3.1.1.56	Martinez Yorba Fabian		\$25,500.00	\$25,500.00		
1.1.2.3.1.1.88	Garcia Porras Daniel		\$18,000.00	\$18,000.00		
1.1.2.3.1.1.635	Arellano Ortiz Francisco Javier		\$36,800.00	\$36,800.00		
1.1.2.3.1.1.654	Sainz Urias Ibrad Karim		\$77,300.00	\$77,300.00		
1.1.2.3.1.1.677	Ibarra Fiscal Stephanie		\$91,853.65	\$91,853.65		
<b>1.1.2.3.2</b>	<b>Faltantes de Caja</b>	\$20,540.00	\$22,959.93	\$22,763.30	\$196.63	\$20,736.63
<b>1.1.2.3.2.1</b>	<b>Faltantes de Caja Oficina Central</b>	\$20,540.00	\$22,959.93	\$22,763.30	\$196.63	\$20,736.63
1.1.2.3.2.1.2	Nuñez Napoles Arlet		\$1,100.00	\$1,100.00		
1.1.2.3.2.1.7	Grijalva Galdean Jesus Manuel	-\$22.00	\$5,916.49	\$5,883.56	\$32.93	\$10.93
1.1.2.3.2.1.19	Dueñas Ramirez Esmeralda		\$105.00	\$105.00		
1.1.2.3.2.1.26	Saldaña Escobar Karina Abigail		\$931.98	\$931.82	\$0.16	\$0.16
1.1.2.3.2.1.31	Renteria Meza Cristhian	\$14,647.40				\$14,647.40
1.1.2.3.2.1.42	Vergara Saucedo Jesus Antonio		\$28.00	\$28.00		
1.1.2.3.2.1.62	Romero Aguayo Evangelina		\$756.00	\$756.00		
1.1.2.3.2.1.70	Alejandro Topete Valenzuela	-\$4.06	\$4.06		\$4.06	
1.1.2.3.2.1.71	Guillen Mayorquin Luis Heriberto		\$2,312.29	\$2,312.29		
1.1.2.3.2.1.74	Muñoz Rodriguez Miguel Aramis	-\$2.00	\$2,000.29	\$1,998.29	\$2.00	
1.1.2.3.2.1.78	Gonzalez Ortega Cynthia		\$15.08	\$15.08		
1.1.2.3.2.1.81	Montellano Martínez Martín		\$298.00	\$298.00		
1.1.2.3.2.1.82	Ramirez Ramirez Juan Pablo	\$6,068.01				\$6,068.01
1.1.2.3.2.1.85	Martinez Villaseñor Juan Carlos		\$7.00	\$7.00		
1.1.2.3.2.1.86	Morales Aranda Norma Alicia		\$749.05	\$749.05		
1.1.2.3.2.1.87	Leal Luna Julissa	-\$147.62	\$147.62		\$147.62	
1.1.2.3.2.1.88	De La Cruz Jimenez Evelin Elizabeth		\$15.00	\$15.00		
1.1.2.3.2.1.89	Romero Lupercio Erika Paola	\$0.27	\$1,062.15	\$1,062.42	-\$0.27	
1.1.2.3.2.1.90	Parra Chavez Alicia Esmeralda		\$3,502.59	\$3,492.46	\$10.13	\$10.13
1.1.2.3.2.1.91	Briones Gonzalez Aranza Sujey		\$3,983.33	\$3,983.33		
1.1.2.3.2.1.92	Holguin Gonzalez Sandra Karina		\$26.00	\$26.00		
<b>1.1.2.3.3</b>	<b>Cheques devueltos</b>	\$1,867,528.32		\$669,363.11	-\$669,363.11	\$1,198,165.21
<b>1.1.2.3.3.1</b>	<b>Cheques devueltos Oficina Central</b>	\$1,867,528.32		\$669,363.11	-\$669,363.11	\$1,198,165.21
1.1.2.3.3.1.1	Cheques devueltos MN	\$1,867,528.32		\$669,363.11	-\$669,363.11	\$1,198,165.21
<b>1.1.2.3.4</b>	<b>Funcionarios y Empleados</b>	\$23,395.72	\$450,907.80	\$461,268.40	-\$10,360.60	\$13,035.12
<b>1.1.2.3.4.1</b>	<b>Funcionarios y Empleados Oficina Central</b>	\$23,395.72	\$450,907.80	\$461,268.40	-\$10,360.60	\$13,035.12
1.1.2.3.4.1.13	Sanchez Amador Karla		\$6,000.00	\$6,000.00		
1.1.2.3.4.1.32	Cortes Chavez Rosangel		\$7,000.00	\$7,000.00		
1.1.2.3.4.1.42	Toscano Ruiz Joana		\$4,666.62	\$4,666.62		

1.1.2.3.4.1.63	Ramirez Preciado Luis Arturo		\$3,000.00	\$3,000.00		
1.1.2.3.4.1.131	Duron Higuera Ernesto		\$35,000.00	\$35,000.00		
1.1.2.3.4.1.156	Lopez Ramirez Mariana		\$23,000.00	\$23,000.00		
1.1.2.3.4.1.260	Gonzalez Martinez Mario Alberto		\$1,853.33	\$1,853.33		
1.1.2.3.4.1.408	Araujo Luevano Azucena		\$411.50	\$411.50		
1.1.2.3.4.1.490	Parra Alanis Yesenia		\$3,000.00	\$3,000.00		
1.1.2.3.4.1.534	Abarca Macklis Silvano	\$5,000.00		\$5,000.00		-\$5,000.00
1.1.2.3.4.1.579	Gallo Sevilla Israel	\$1,912.22		\$1,912.22		-\$1,912.22
1.1.2.3.4.1.584	Rodriguez Herrera Alejandra		\$6,298.00	\$6,298.00		
1.1.2.3.4.1.595	Contreras Escobedo Ana Gabriela		\$1,000.00	\$1,000.00		
1.1.2.3.4.1.613	Diaz Estrada Jorge Abel		\$9,000.00	\$9,000.00		
1.1.2.3.4.1.621	Valenzuela Arroyo Lisset		\$5,294.64	\$5,294.64		
1.1.2.3.4.1.679	Lopez Aguilar Martha Alicia	\$5,400.00				\$5,400.00
1.1.2.3.4.1.752	Alamillo Cardenas Juan Antonio		\$27.00	\$27.00		
1.1.2.3.4.1.791	Rodriguez Reynaga Juan Luciano		\$24,100.00	\$24,100.00		
1.1.2.3.4.1.867	Montes De Oca Ramos Jorge		\$15,259.46	\$15,259.46		
1.1.2.3.4.1.868	Lomelin Diaz Christian	\$442.40				\$442.40
1.1.2.3.4.1.899	Pacheco Cabada Hector Daniel		\$9,000.00	\$9,000.00		
1.1.2.3.4.1.901	Magdaleno Avalos Thalia Guadalupe		\$3,166.66	\$3,166.66		
1.1.2.3.4.1.924	Brown Figueredo Hilda Araceli		\$47,897.34	\$47,897.34		
1.1.2.3.4.1.943	Morales Morales Lorenzo Antonio		\$11,000.00	\$11,000.00		
1.1.2.3.4.1.951	Pedroza Oliveros Erik	\$7,192.71				\$7,192.71
1.1.2.3.4.1.953	Troncoso Garcia Miguel Ernesto		\$7,500.00	\$7,500.00		
1.1.2.3.4.1.965	Osuna Diaz Arturo		\$6,500.00	\$6,500.00		
1.1.2.3.4.1.1001	Fregoso Martinez Gissel Anaid		\$6,000.00	\$6,000.00		
1.1.2.3.4.1.1023	Joya Contreras Naylin Monserratt		\$12,760.00	\$12,760.00		
1.1.2.3.4.1.1025	Villarreal Caballero Leticia Guadalupe	\$2,669.00		\$2,669.00		-\$2,669.00
1.1.2.3.4.1.1031	Gaytan Vazquez Ma. Guadalupe		\$8,100.00	\$8,100.00		
1.1.2.3.4.1.1039	Escamilla Arce Leslie Sarahi		\$6,456.00	\$6,456.00		
1.1.2.3.4.1.1041	Martinez Villaseñor Jose Miguel		\$3,500.00	\$3,500.00		
1.1.2.3.4.1.1047	Naranjo Martinez Adrian	\$779.39		\$779.39		-\$779.39
1.1.2.3.4.1.1049	Montelongo Arroyo Yolanda		\$1,383.85	\$1,383.85		
1.1.2.3.4.1.1050	Gomez Arciniega Alba Gisela		\$8,650.43	\$8,650.42	\$0.01	\$0.01
1.1.2.3.4.1.1051	Velazquez Acosta Maria de Jesus		\$10,000.00	\$10,000.00		
1.1.2.3.4.1.1052	Meza Gonzalez Jorge Alberto		\$15,906.00	\$15,906.00		
1.1.2.3.4.1.1053	Rosales Avalos Nidia Yunuen		\$3,000.00	\$3,000.00		
1.1.2.3.4.1.1054	Ruiz Mejia Rosendo		\$5,000.00	\$5,000.00		
1.1.2.3.4.1.1055	Maldonado Sandoval Esteban Catarino		\$2,000.00	\$2,000.00		
1.1.2.3.4.1.1056	Rodriguez Amaya Durky Yosira		\$2,260.00	\$2,260.00		
1.1.2.3.4.1.1057	Aguilar Cruz Maria Guadalupe		\$6,000.00	\$6,000.00		
1.1.2.3.4.1.1058	Valenzuela Castañeda Dalia Isabel		\$5,594.56	\$5,594.56		
1.1.2.3.4.1.1059	Eduardo Sarabia Arechiga		\$3,700.00	\$3,700.00		
1.1.2.3.4.1.1060	Ramirez Ayala Christopher Isael		\$2,797.00	\$2,797.00		
1.1.2.3.4.1.1061	Zepeda Aguilera Hector Manuel		\$7,550.00	\$7,550.00		
1.1.2.3.4.1.1062	Alejandra Edith Padilla Orozco		\$590.00	\$590.00		
1.1.2.3.4.1.1063	Silva Meza Celida Guadalupe		\$2,000.00	\$2,000.00		
1.1.2.3.4.1.1064	Ramirez Suaste Guillermo Adonay		\$11,988.00	\$11,988.00		
1.1.2.3.4.1.1065	Robles Torres Juan Ramon		\$920.00	\$920.00		
1.1.2.3.4.1.1066	Briones Gonzalez Aranza Sujey		\$1,152.79	\$1,152.79		
1.1.2.3.4.1.1067	Sigler Pineda Jose Francisco		\$77,416.00	\$77,416.00		
1.1.2.3.4.1.1068	Cipres Montoya Josue Misael		\$6,557.78	\$6,557.78		
1.1.2.3.4.1.1069	Aviles Ruvalcaba Jose Guadalupe		\$3,482.28	\$3,482.28		
1.1.2.3.4.1.1070	Acosta Vera Rosalia		\$4,661.89	\$4,661.89		
1.1.2.3.4.1.1071	Topete Santana Cassandra		\$1,506.67	\$1,506.67		
<b>1.1.2.3.5</b>	<b>Otros Deudores Diversos</b>	\$10,514,390.83	\$23,108,860.72	\$24,970,492.80	-\$1,861,632.08	\$8,652,758.75
<b>1.1.2.3.5.1</b>	<b>Otros Deudores Diversos Oficina Central</b>	\$10,514,390.83	\$23,108,860.72	\$24,970,492.80	-\$1,861,632.08	\$8,652,758.75
1.1.2.3.5.1.1	Convenios Diversos Empleados		\$11,988.00	\$11,988.00		
1.1.2.3.5.1.25	Comision Federal de Electricidad	\$10,514,386.83	\$23,096,872.72	\$24,958,500.80	-\$1,861,628.08	\$8,652,758.75
1.1.2.3.5.1.26	Gobierno del Estado de B.C.	\$4.00		\$4.00		-\$4.00
<b>1.1.2.5</b>	<b>Deudores por Anticipos de Tesorería a Corto Plazo</b>		\$57,478.95	\$57,478.95		
<b>1.1.2.5.1</b>	<b>Deudores por Fondos Rotatorios</b>		\$57,478.95	\$57,478.95		
<b>1.1.2.5.1.1</b>	<b>Deudores por Fondos Rotatorios Oficina Central</b>		\$57,478.95	\$57,478.95		
1.1.2.5.1.1.95	Mancera Gonzalez Dustin		\$6,000.00	\$6,000.00		
1.1.2.5.1.1.96	Rangel Canchola Georgina		\$25,496.25	\$25,496.25		

1.1.2.5.1.1.152	Serna Aparicio Jose Juan		\$10,000.00	\$10,000.00		
1.1.2.5.1.1.166	Delgado Aguirre Maria Susana		\$13,982.70	\$13,982.70		
1.1.2.5.1.1.167	Zepeda Negrete Adriana		\$2,000.00	\$2,000.00		
<b>1.1.2.6</b>	<b>Prestamos Otorgados a Corto Plazo</b>	\$8,285.75	\$1,640,952.62	\$1,641,952.42	-\$999.80	\$7,285.95
<b>1.1.2.6.2</b>	<b>Prestamos a Empleados</b>	\$8,285.75	\$1,640,952.62	\$1,641,952.42	-\$999.80	\$7,285.95
<b>1.1.2.6.2.1</b>	<b>Prestamos a Empleados Oficina Central</b>	\$8,285.75	\$1,640,952.62	\$1,641,952.42	-\$999.80	\$7,285.95
1.1.2.6.2.1.5	Martinez Castañeda Mariano		\$39,000.00	\$39,000.00		
1.1.2.6.2.1.6	Campos Piñuelas Eduardo		\$30,000.00	\$30,000.00		
1.1.2.6.2.1.9	Granillo Duarte Martha		\$30,000.00	\$30,000.00		
1.1.2.6.2.1.11	Ramirez Preciado Luis Arturo		\$22,600.00	\$22,600.00		
1.1.2.6.2.1.14	Meza Zavala Lydia Mariela		\$10,000.00	\$10,000.00		
1.1.2.6.2.1.17	Rosales Barba Nadia Violeta		\$45,400.00	\$45,400.00		
1.1.2.6.2.1.27	Garcia Morales Mayra Leticia		\$15,000.00	\$15,000.00		
1.1.2.6.2.1.40	Bribiesca Garcia Maria Guillermina		\$10,000.00	\$9,999.99	\$0.01	\$0.01
1.1.2.6.2.1.48	Dagnino Montaña Silvia Maria		\$50,000.00	\$49,999.99	\$0.01	\$0.01
1.1.2.6.2.1.53	Peña Ramirez Juan Pablo Daniel		\$25,000.00	\$25,000.00		
1.1.2.6.2.1.106	Garcia Machado Cynthia Nayeli		\$36,000.00	\$36,000.00		
1.1.2.6.2.1.116	Ramirez Fonseca Asuncion		\$10,000.00	\$10,000.00		
1.1.2.6.2.1.147	Rodriguez Herrera Alejandra		\$23,000.00	\$23,000.00		
1.1.2.6.2.1.161	Garcia Manzano Cesar Armando		\$15,000.00	\$15,000.00		
1.1.2.6.2.1.169	Mascareño Rubio Griselda		\$10,000.00	\$10,000.00		
1.1.2.6.2.1.202	Ortiz Bravo Melanie Zulet		\$10,000.00	\$10,000.00		
1.1.2.6.2.1.216	Vallejo Maya Veronica		\$30,100.00	\$30,100.00		
1.1.2.6.2.1.247	Parra Alanis Yesenia		\$18,000.00	\$18,000.00		
1.1.2.6.2.1.252	Alamillo Cardenas Juan Antonio		\$43,000.00	\$43,000.00		
1.1.2.6.2.1.258	Gonzalez Martinez Mario Alberto		\$10,000.00	\$10,000.00		
1.1.2.6.2.1.264	Pacheco Cabada Hector Daniel		\$20,000.00	\$20,000.00		
1.1.2.6.2.1.270	Magdaleno Avalos Thalia Guadalupe		\$11,666.62	\$11,666.62		
1.1.2.6.2.1.271	Ramirez Lopez Francisco Javier		\$33,000.00	\$33,000.00		
1.1.2.6.2.1.279	Gomez Urrutia Maria Leticia		\$5,000.00	\$2,000.00	\$3,000.00	\$3,000.00
1.1.2.6.2.1.283	Hinojo Castro Jesus Gabriel		\$10,000.00	\$10,000.00		
1.1.2.6.2.1.287	Troncoso Garcia Miguel Ernesto		\$20,000.00	\$20,000.00		
1.1.2.6.2.1.292	Ruiz Perez Ruben		\$22,600.00	\$22,599.99	\$0.01	\$0.01
1.1.2.6.2.1.297	Cervantes Rivera Fernando Arturo		\$25,000.00	\$24,999.97	\$0.03	\$0.03
1.1.2.6.2.1.298	Villarruel Castro Oscar		\$20,000.00	\$20,000.00		
1.1.2.6.2.1.304	Amaro Garcia Julio Cesar		\$15,000.00	\$15,000.00		
1.1.2.6.2.1.311	Osuna Diaz Arturo		\$8,000.00	\$8,000.00		
1.1.2.6.2.1.317	Vera Manzano Nancy		\$10,000.00	\$9,999.99	\$0.01	\$0.01
1.1.2.6.2.1.320	Talamantes Franco Jesus Ramon		\$12,000.00	\$12,000.00		
1.1.2.6.2.1.327	Ramblas Torres Luis Fernando		\$15,000.00	\$15,000.00		
1.1.2.6.2.1.339	Guzman Audelo Jorge Humberto		\$10,000.00	\$8,000.00	\$2,000.00	\$2,000.00
1.1.2.6.2.1.340	Morales Osuna Alan		\$10,340.00	\$10,340.00		
1.1.2.6.2.1.344	Mancera Gonzalez Dustin		\$20,100.00	\$20,100.00		
1.1.2.6.2.1.345	Moreno Rodriguez Miriam Stephanie		\$13,900.00	\$13,900.00		
1.1.2.6.2.1.349	Arias Diaz Carlos Ernesto		\$10,000.00	\$10,000.00		
1.1.2.6.2.1.350	Ruiz Mejia Rosendo		\$17,000.00	\$17,000.00		
1.1.2.6.2.1.352	Martinez Monarrez Siddharta Gautama		\$30,000.00	\$30,000.00		
1.1.2.6.2.1.353	Soto Muzquiz Lilia Gabriela		\$20,000.00	\$20,000.00		
1.1.2.6.2.1.359	Holguin Gonzalez Edwin Ramon		\$11,000.00	\$11,000.00		
1.1.2.6.2.1.364	Rios Machado Juan Arturo		\$16,300.00	\$16,300.00		
1.1.2.6.2.1.365	Lopez Covarrubias Jose Manuel		\$8,000.00	\$8,000.00		
1.1.2.6.2.1.368	Hernandez Hernandez Norma Virginia		\$20,000.00	\$19,999.98	\$0.02	\$0.02
1.1.2.6.2.1.371	Rodriguez Reynaga Juan Luciano		\$24,500.00	\$24,500.00		
1.1.2.6.2.1.372	Robles Torres Juan Ramon		\$10,000.00	\$10,000.00		
1.1.2.6.2.1.375	Rodriguez Gallegos Rodolfo		\$11,000.00	\$11,000.00		
1.1.2.6.2.1.376	Lopez Coronado Marta		\$10,000.00	\$10,000.00		
1.1.2.6.2.1.378	Esparza Velazquez Jesus Antonio		\$22,000.00	\$22,000.00		
1.1.2.6.2.1.379	Saldaña Perez Manuel	\$6,000.00		\$6,000.00	-\$6,000.00	
1.1.2.6.2.1.381	Gaytan Vazquez Ma. Guadalupe		\$10,000.00	\$10,000.00		
1.1.2.6.2.1.385	De la Cerda Miranda Gerardo Rafael		\$12,000.00	\$12,000.00		
1.1.2.6.2.1.394	Verduzco Bonilla Alfonso		\$10,000.00	\$10,000.00		
1.1.2.6.2.1.399	Martinez Villaseñor Jose Miguel		\$23,000.00	\$23,000.00		
1.1.2.6.2.1.401	Cruz Ponce David		\$128,000.00	\$128,000.00		
1.1.2.6.2.1.402	Vera Encarnacion Luis Alfredo		\$10,000.00	\$10,000.00		

1.1.2.6.2.1.406	Herrera Sastre Zamira Alejandra	\$2,285.75				\$2,285.75
1.1.2.6.2.1.410	Meza Gonzalez Jorge Alberto		\$22,000.00	\$22,000.00		
1.1.2.6.2.1.413	Silva Vizcarra Cynthia Araceli		\$11,246.00	\$11,246.00		
1.1.2.6.2.1.414	Ojeda Rivera Alma Maribel		\$22,000.00	\$22,000.00		
1.1.2.6.2.1.415	Alvarez Mata Israel		\$15,000.00	\$15,000.00		
1.1.2.6.2.1.416	Preciado Dominguez Adrian		\$25,000.00	\$24,999.96	\$0.04	\$0.04
1.1.2.6.2.1.417	Reyes Cid Alexis Tonatihu		\$20,000.00	\$20,000.00		
1.1.2.6.2.1.418	Lopez Conchas Diego Nazareth		\$20,000.00	\$20,000.00		
1.1.2.6.2.1.419	Ramirez Gonzalez Jaime		\$10,000.00	\$10,000.00		
1.1.2.6.2.1.420	Salas Martinez Genesis Aislinn		\$5,500.00	\$5,500.00		
1.1.2.6.2.1.421	Marroquin Gonzalez Juan		\$30,000.00	\$30,000.00		
1.1.2.6.2.1.422	Franco Aranda Reymundo Alberto		\$10,000.00	\$10,000.00		
1.1.2.6.2.1.423	Dorantes Rosas Diego		\$12,100.00	\$12,100.00		
1.1.2.6.2.1.424	Ramirez Suaste Guillermo Adonay		\$17,100.00	\$17,100.00		
1.1.2.6.2.1.425	Escalante Garcia Alejandro		\$16,000.00	\$16,000.00		
1.1.2.6.2.1.426	Varo Torres Sandra		\$15,000.00	\$15,000.00		
1.1.2.6.2.1.427	Rodriguez Amaya Durky Yosira		\$22,600.00	\$22,600.00		
1.1.2.6.2.1.428	Reyes Flores Alberto		\$10,000.00	\$10,000.00		
1.1.2.6.2.1.429	Casas Ponce Diana Fernanda		\$32,000.00	\$32,000.00		
1.1.2.6.2.1.430	Plaza Beltran Salvador		\$14,000.00	\$14,000.00		
1.1.2.6.2.1.431	Montes Valenzuela Rodrigo		\$9,000.00	\$9,000.00		
1.1.2.6.2.1.432	Castañeda Torres Cesar Antonio		\$10,000.00	\$10,000.00		
1.1.2.6.2.1.433	Estolano Sanchez Sergio Ivan		\$8,000.00	\$7,999.95	\$0.05	\$0.05
1.1.2.6.2.1.434	Valenzuela Castañeda Dalia Isabel		\$13,900.00	\$13,900.00		
1.1.2.6.2.1.435	Alvarado Durazo Jonathan Uriel		\$8,000.00	\$7,999.98	\$0.02	\$0.02
1.1.2.6.2.1.436	Zepeda Aguilera Hector Manuel		\$14,000.00	\$14,000.00		
1.1.2.6.2.1.437	Curiel Rios Valentin Adrian		\$20,000.00	\$20,000.00		
1.1.2.6.2.1.438	Rizo Hernandez Jaime Alejandro		\$26,000.00	\$26,000.00		
1.1.2.6.2.1.439	Araujo Luevano Azucena		\$36,000.00	\$36,000.00		
<b>1.1.3</b>	<b>Derechos a Recibir Bienes o Servicios</b>	\$25,844.04	\$13,066,778.18	\$13,088,105.24	-\$21,327.06	\$4,516.98
<b>1.1.3.1</b>	<b>Anticipo a Proveedores por Adquisición de Bienes y Prestación de Servicios a Corto Plazo</b>	\$25,844.04	\$13,066,778.18	\$13,088,105.24	-\$21,327.06	\$4,516.98
<b>1.1.3.1.1</b>	<b>Anticipo a Proveedores en Moneda Nacional</b>	\$25,844.04	\$13,066,778.18	\$13,088,105.24	-\$21,327.06	\$4,516.98
<b>1.1.3.1.1.1</b>	<b>Anticipo a Proveedores en Moneda Nacional Oficina Central</b>	\$25,844.04	\$13,066,778.18	\$13,088,105.24	-\$21,327.06	\$4,516.98
1.1.3.1.1.1.52	Auto Productos De La Costa S.A. de C.V.		\$148,144.12	\$148,144.12		
1.1.3.1.1.1.70	Motores de Tijuana S.A. de C.V.		\$80,989.20	\$80,989.20		
1.1.3.1.1.1.73	Comercio Automotriz S.A de C.V		\$69,378.92	\$64,861.94	\$4,516.98	\$4,516.98
1.1.3.1.1.1.77	Optima Automotriz S.A. de C.V.		\$598,364.47	\$598,364.47		
1.1.3.1.1.1.91	International de Baja California, S.A. de C.V.		\$33,830.76	\$33,830.76		
1.1.3.1.1.1.103	Desertica Automotriz SA de CV		\$14,808.96	\$14,808.96		
1.1.3.1.1.1.133	Revor Automotriz S.A. de C.V.		\$8,073.00	\$8,073.00		
1.1.3.1.1.1.137	Royal Automotriz S.A. De C.V.		\$63,329.61	\$63,329.61		
1.1.3.1.1.1.143	Java Office Supplies de Mexico S.de R.L.	\$19,364.04		\$19,364.04	-\$19,364.04	
1.1.3.1.1.1.147	Compu Global Solutions, S.A. de C.V.		\$988,955.95	\$988,955.95		
1.1.3.1.1.1.163	Auto Productos de Tijuana S.A. de C.V.		\$47,818.01	\$47,818.01		
1.1.3.1.1.1.169	Terracerias y Asfaltos Rotter, S.A de C.V.		\$606,150.00	\$606,150.00		
1.1.3.1.1.1.174	Construcciones del Pacifico AYC de RL de CV		\$180.00	\$180.00		
1.1.3.1.1.1.175	Sevilla Comercial Motor Vehiculos sa de cv		\$66,705.46	\$66,705.46		
1.1.3.1.1.1.182	Candelario Arceaga Aguirre		\$5,961,079.44	\$5,961,079.44		
1.1.3.1.1.1.183	Cruz Piñarieta Juan Andres	\$6,480.00		\$6,480.00	-\$6,480.00	
1.1.3.1.1.1.184	Chavarieta Macedo Arturo		\$3,594,457.77	\$3,594,457.77		
1.1.3.1.1.1.186	CERVANTECH SERVICIOS TECNOLÓGICOS S.C.		\$464,792.28	\$464,792.28		
1.1.3.1.1.1.188	ACABADOS Y ALMACENES CALETE, S.A. DE C.V.		\$319,720.23	\$319,720.23		
<b>1.1.5</b>	<b>Almacén</b>		\$31,612,677.04	\$31,612,677.04		
<b>1.1.5.1</b>	<b>Almacén de Materiales y Suministros de Consumo</b>		\$31,612,677.04	\$31,612,677.04		
<b>1.1.5.1.1</b>	<b>Materiales de Administración, Emisión de Doctos y Artículos Oficiales</b>		\$31,612,677.04	\$31,612,677.04		
1.1.5.1.1.1	Materiales y equipos menores de oficina		\$31,612,677.04	\$31,612,677.04		
<b>1.2</b>	<b>Activo No Circulante</b>	\$1,416,885,617.05	\$289,388,737.82	\$260,743,758.73	\$28,644,979.09	\$1,445,530,596.14
<b>1.2.2</b>	<b>Derechos a Recibir Efectivo o Equivalentes a Largo Plazo</b>	\$1,762,598.06	\$7,900.63	\$544,572.04	-\$536,671.41	\$1,225,926.65
<b>1.2.2.1</b>	<b>Documentos por Cobrar a Largo Plazo Rezagos</b>	\$360,846.42				\$360,846.42
<b>1.2.2.1.1</b>	<b>Contratos por venta de Terrenos en Abonos</b>	\$360,846.42				\$360,846.42
<b>1.2.2.1.1.1</b>	<b>Contratos por venta de Terrenos en Abonos Oficina Central</b>	\$360,846.42				\$360,846.42
1.2.2.1.1.1.2	Juan Carlos Rubio Mp-067-012	\$125,960.97				\$125,960.97
1.2.2.1.1.1.3	Juan Carlos Rubio Mp-067-013	\$103,205.69				\$103,205.69

1.2.2.1.1.1.4	Carlos Alberto Mejia Kf-325-002	\$2,150.28				\$2,150.28
1.2.2.1.1.1.52	Glenda Mahuren Arellano Lopez MI-008-151	\$129,529.48				\$129,529.48
<b>1.2.2.2</b>	<b>Deudores Diversos a Largo Plazo</b>	\$1,401,751.64	\$7,900.63	\$544,572.04	-\$536,671.41	\$865,080.23
<b>1.2.2.2.1</b>	<b>Gastos por comprobar de Ex-Funcionarios</b>	\$74,288.84		\$50,010.30	-\$50,010.30	\$24,278.54
1.2.2.2.1.7	Martinez Mendoza Francisco Javier	\$24,278.54				\$24,278.54
1.2.2.2.1.15	Quevedo Zavala Jesus Manuel	\$35,619.30		\$35,619.30	-\$35,619.30	
1.2.2.2.1.18	Peña Pelayo Ignacio	\$7,000.00		\$7,000.00	-\$7,000.00	
1.2.2.2.1.21	Cobian Moreno Rafael Quintin	\$7,391.00		\$7,391.00	-\$7,391.00	
<b>1.2.2.2.2</b>	<b>Faltantes de caja de Ex-Funcionarios</b>	\$4,766.13	\$0.63	\$4,766.76	-\$4,766.13	
1.2.2.2.2.1	Figueroa Martinez Susana	-\$0.34	\$0.34		\$0.34	
1.2.2.2.2.3	Magdaleno Avalos Ruben	-\$0.08	\$0.08		\$0.08	
1.2.2.2.2.4	Zepeda Duarte Ilian Bianey	\$4,766.66		\$4,766.66	-\$4,766.66	
1.2.2.2.2.6	Rios Gutierrez Lluvia Arlene	-\$0.21	\$0.21		\$0.21	
1.2.2.2.2.7	De Leon Beltran Irma Yolanda	\$0.10		\$0.10	-\$0.10	
<b>1.2.2.2.4</b>	<b>Ex-Funcionarios y Ex-empleados</b>	\$267,190.70	\$1,900.00	\$207,700.23	-\$205,800.23	\$61,390.47
1.2.2.2.4.4	Orozco Lopez Eduardo Diego	\$44,162.59				\$44,162.59
1.2.2.2.4.6	Contreras Magaña Juan	\$23,276.50		\$23,276.50	-\$23,276.50	
1.2.2.2.4.7	Serret Rodriguez Antonio	\$4,496.63		\$4,496.63	-\$4,496.63	
1.2.2.2.4.8	Pineda Paez Gerardo Luis	\$2,000.00		\$2,000.00	-\$2,000.00	
1.2.2.2.4.10	Quevedo Zavala Jesus Manuel	\$8,000.00		\$8,000.00	-\$8,000.00	
1.2.2.2.4.11	Mendoza Guzman Alejandro	\$16,914.00		\$16,914.00	-\$16,914.00	
1.2.2.2.4.13	Vera Diaz Francisco	\$16,797.00	\$1,900.00	\$18,697.00	-\$16,797.00	
1.2.2.2.4.14	Iuarte Camacho Sergio Domingo	\$2,533.94		\$2,533.94	-\$2,533.94	
1.2.2.2.4.16	Martinez Mendoza Francisco Javier	\$17,227.88				\$17,227.88
1.2.2.2.4.26	Barroso Medina Fernando	\$2,012.50		\$2,012.50	-\$2,012.50	
1.2.2.2.4.27	Paredes Cardena Hector	\$3,733.14		\$3,733.14	-\$3,733.14	
1.2.2.2.4.28	Pulido Pimentel Yahir	\$11,479.42		\$11,479.42	-\$11,479.42	
1.2.2.2.4.32	Casas Perez Karla Paola	\$5,600.00		\$5,600.00	-\$5,600.00	
1.2.2.2.4.38	Aguilar Aguirre Laura Esther	\$6,000.00		\$6,000.00	-\$6,000.00	
1.2.2.2.4.39	Flores Olayo Jose Luis	\$8,000.00		\$8,000.00	-\$8,000.00	
1.2.2.2.4.40	Marcos Pichataro Jesus Giovanni	\$2,857.10		\$2,857.10	-\$2,857.10	
1.2.2.2.4.42	Diaz Lopez Javier	\$48,400.00		\$48,400.00	-\$48,400.00	
1.2.2.2.4.43	Delgado Ramirez Adolfo	\$43,700.00		\$43,700.00	-\$43,700.00	
<b>1.2.2.2.5</b>	<b>Otros deudores diversos</b>	\$1,000,685.77		\$270,643.58	-\$270,643.58	\$730,042.19
1.2.2.2.5.1	Diseño Arquitectonico S.C. de R.L. de C.V.	\$389,834.67				\$389,834.67
1.2.2.2.5.2	Editorial el Vigia, S.A. de C.V.	\$102,600.00				\$102,600.00
1.2.2.2.5.4	Sedena	\$219,851.40				\$219,851.40
1.2.2.2.5.6	Importadora Nacional de Partes S.A. de C.V.	\$59,455.55		\$59,455.55	-\$59,455.55	
1.2.2.2.5.7	Gruas Peña	\$47,705.94		\$47,705.94	-\$47,705.94	
1.2.2.2.5.8	Amaya Grupo Promotor Inmobiliario S.A. de C.V.	\$45,000.00		\$45,000.00	-\$45,000.00	
1.2.2.2.5.9	PROGRAMA HABITAT	\$28,626.24		\$28,626.24	-\$28,626.24	
1.2.2.2.5.10	Editorial Playas de Rosarito	\$5,567.99		\$5,567.99	-\$5,567.99	
1.2.2.2.5.11	Rodriguez Varilla Nelson Jesus	\$235.00		\$235.00	-\$235.00	
1.2.2.2.5.12	Calpumex Construcciones S.A. de R.L. de C.V.	\$5,192.01		\$5,192.01	-\$5,192.01	
1.2.2.2.5.13	Covarrubias Archuleta Rodolfo	\$250.00		\$250.00	-\$250.00	
1.2.2.2.5.14	Muñoz Flores Sergio	\$3,607.50		\$3,607.50	-\$3,607.50	
1.2.2.2.5.15	Cruz Navarro Daniel	\$3,928.00		\$3,928.00	-\$3,928.00	
1.2.2.2.5.17	Diagnostico por imagen	\$2,900.60		\$2,900.60	-\$2,900.60	
1.2.2.2.5.18	Office Depot de Mexico S.A.	\$422.48		\$422.48	-\$422.48	
1.2.2.2.5.19	Gobierno del Estado de B.C.	\$1,525.77		\$1,525.77	-\$1,525.77	
1.2.2.2.5.20	Peña Rosales Arturo	\$179.66		\$179.66	-\$179.66	
1.2.2.2.5.21	Castañeda Reyna Javier Arturo	\$655.41		\$655.41	-\$655.41	
1.2.2.2.5.22	Capelli Bauer Constructores S.A.	\$129.94		\$129.94	-\$129.94	
1.2.2.2.5.23	Soluciones Viales S.A. de C.V.	\$428.47		\$428.47	-\$428.47	
1.2.2.2.5.25	Grupo Rice S.A de C.V.	\$1,218.79		\$1,218.79	-\$1,218.79	
1.2.2.2.5.26	Comercializadora AJ S. de R.L. de C.V.	\$10,248.48		\$10,248.48	-\$10,248.48	
1.2.2.2.5.27	Silva Placido Marcos Gerardo	\$4,920.00		\$4,920.00	-\$4,920.00	
1.2.2.2.5.28	Escuela de Asesorias Superacion Educativa S.C.	\$1,200.00		\$1,200.00	-\$1,200.00	
1.2.2.2.5.29	Credito Credenz	\$2,640.03		\$2,640.03	-\$2,640.03	
1.2.2.2.5.30	Yagues Samaduroff Tanya Yadira	\$138.00		\$138.00	-\$138.00	
1.2.2.2.5.31	Navarro Peña Hugo Issac	\$26,497.75		\$26,497.75	-\$26,497.75	
1.2.2.2.5.32	Tinoco Maria Aurelia	\$10,121.00		\$10,121.00	-\$10,121.00	
1.2.2.2.5.33	Fimubac S.A. de C.V.	\$7,848.97		\$7,848.97	-\$7,848.97	
1.2.2.2.5.34	Camacho Hernandez Gerardo Omar	\$8,381.42				\$8,381.42

1.2.2.2.5.35	Instituto Superior de Seguridad Publica	\$8,766.83				\$8,766.83
1.2.2.2.5.36	Edificaciones RUMA S. de R.L. de C.V.	\$517.87				\$517.87
1.2.2.2.5.37	Equipos Electricos de Baja California	\$90.00				\$90.00
<b>1.2.2.2.7</b>	<b>Prestamos a Ex-Employados</b>	\$18,617.83	\$6,000.00	\$11,451.17	-\$5,451.17	\$13,166.66
1.2.2.2.7.1	Verdugo Barraza Jorge Alonso	\$2,000.00		\$2,000.00	-\$2,000.00	
1.2.2.2.7.3	Pineda Paez Gerardo Luis	\$600.00		\$600.00	-\$600.00	
1.2.2.2.7.6	Isarraras Duarte Manuel	\$1,903.56		\$1,903.56	-\$1,903.56	
1.2.2.2.7.9	Deudores De Nomina	\$2,498.50		\$2,498.50	-\$2,498.50	
1.2.2.2.7.11	Mendoza X Armando	\$2,000.00		\$2,000.00	-\$2,000.00	
1.2.2.2.7.14	Cortez Mendoza Jesus Gerardo	\$4,500.00				\$4,500.00
1.2.2.2.7.15	Gomez Gonzalez Martha	\$2,449.11		\$2,449.11	-\$2,449.11	
1.2.2.2.7.17	Beltran Gomez Romario Humberto	\$2,666.66				\$2,666.66
1.2.2.2.7.18	Saldaña Perez Manuel		\$6,000.00		\$6,000.00	\$6,000.00
<b>1.2.2.2.8</b>	<b>Deudores por Anticipos a largo plazo</b>	\$36,202.37				\$36,202.37
1.2.2.2.8.1	Secretaria de la Defensa Nacional	\$28,562.37				\$28,562.37
1.2.2.2.8.2	Direccion general de la Industria Militar	\$7,640.00				\$7,640.00
<b>1.2.3</b>	<b>Bienes Inmuebles</b>	\$1,266,660,955.93	\$266,615,860.64	\$248,831,533.69	\$17,784,326.95	\$1,284,445,282.88
<b>1.2.3.1</b>	<b>Terrenos</b>	\$945,208,890.54				\$945,208,890.54
<b>1.2.3.1.1</b>	<b>Terrenos</b>	\$945,208,890.54				\$945,208,890.54
<b>1.2.3.1.1.1</b>	<b>Terrenos Oficina Central</b>	\$945,208,890.54				\$945,208,890.54
<b>1.2.3.1.1.1.1</b>	<b>Fracc. La Cascada</b>	\$38,186,346.00				\$38,186,346.00
1.2.3.1.1.1.1.1	CC-001-001 S/205.429 Area Verde Contr.6028385	\$451,924.00				\$451,924.00
1.2.3.1.1.1.1.2	CC-001-003 S/90.041 Area Verde Contr.6028385	\$198,088.00				\$198,088.00
1.2.3.1.1.1.1.3	CC-001-009 S/8523.511 Area Verde Contr.6028385	\$18,751,722.00				\$18,751,722.00
1.2.3.1.1.1.1.4	CC-001-017 S/5726.418 Area Verde Contr.6028385	\$12,598,102.00				\$12,598,102.00
1.2.3.1.1.1.1.5	CC-001-049 S/998.249 Talud Contr.6028385	\$2,196,128.00				\$2,196,128.00
1.2.3.1.1.1.1.6	CC-001-022 S/490.436 Talud Contr.6028385	\$1,078,946.00				\$1,078,946.00
1.2.3.1.1.1.1.7	CC-001-023 S/1323.381 Area Verde Contr.6028385	\$2,911,436.00				\$2,911,436.00
<b>1.2.3.1.1.1.2</b>	<b>Catalina Del Mar</b>	\$3,582,920.00				\$3,582,920.00
1.2.3.1.1.1.2.1	CM-001-012 S/5512.260 Donacion Contr.6009308	\$2,756,130.00				\$2,756,130.00
1.2.3.1.1.1.2.2	CM-002-015 S/1653.680 Area Verde C/6009308	\$826,790.00				\$826,790.00
<b>1.2.3.1.1.1.3</b>	<b>Fracc. Costa De Oro</b>	\$763,656.00				\$763,656.00
1.2.3.1.1.1.3.1	CO-002-007 S/183.780 Area Verde C/6010796	\$220,536.00				\$220,536.00
1.2.3.1.1.1.3.2	CO-002-016 S/132.484 Area Verde C/6010796	\$158,976.00				\$158,976.00
1.2.3.1.1.1.3.3	CO-002-019 S/67.185 Area Verde C/6010796	\$80,616.00				\$80,616.00
1.2.3.1.1.1.3.4	CO-004-007 S/252.947 C/6010796	\$303,528.00				\$303,528.00
<b>1.2.3.1.1.1.4</b>	<b>Fracc. Cumbres Del Mar</b>	\$16,820,302.00				\$16,820,302.00
1.2.3.1.1.1.4.1	CU-084-002 S/6446.563 Area Verde C/6024025	\$5,157,248.00				\$5,157,248.00
1.2.3.1.1.1.4.2	CU-073-001 S/16,294.766 Donacion C/6024025	\$9,776,862.00				\$9,776,862.00
1.2.3.1.1.1.4.3	CU-075-001 S/338.136 Donacion C/6024025	\$270,512.00				\$270,512.00
1.2.3.1.1.1.4.4	CU-084-012 S/2,019.602 Donacion C/6024025	\$1,615,680.00				\$1,615,680.00
<b>1.2.3.1.1.1.5</b>	<b>Fracc. Colinas Del Volcan</b>	\$11,322,950.00				\$11,322,950.00
1.2.3.1.1.1.5.1	CV-015-014 S/8790.551 Area Verde C/6024197	\$4,395,275.00				\$4,395,275.00
1.2.3.1.1.1.5.2	CV-052-023 S/3489.480 Area Verde	\$1,744,740.00				\$1,744,740.00
1.2.3.1.1.1.5.3	CV-083-001 S/7070.943 Area Verde C/6024197	\$3,535,470.00				\$3,535,470.00
1.2.3.1.1.1.5.4	CV-130-32 S/3294.932 Area Verde C/	\$1,647,465.00				\$1,647,465.00
<b>1.2.3.1.1.1.6</b>	<b>Col. Zona Rural (Morelos)</b>	\$375,000.00				\$375,000.00
1.2.3.1.1.1.6.1	DR-003-166 S/187500.000 Donacion (Perrera)	\$375,000.00				\$375,000.00
<b>1.2.3.1.1.1.7</b>	<b>Ejido Primo Tapia</b>	\$1,519,718.40				\$1,519,718.40
1.2.3.1.1.1.7.1	ET-030-001 S/1344.310 Area Verde C/	\$1,290,537.60				\$1,290,537.60
1.2.3.1.1.1.7.2	ET-005-001 Lt. 1 Mz. 5 S/238.73m2	\$229,180.80				\$229,180.80
<b>1.2.3.1.1.1.8</b>	<b>Hacienda Las Flores</b>	\$2,714,430.00				\$2,714,430.00
1.2.3.1.1.1.8.1	HF-007-004 1085.003 Area Verde C/6028074	\$542,500.00				\$542,500.00
1.2.3.1.1.1.8.2	HF-006-007 S/4,343.863 Donacion C/6028074	\$2,171,930.00				\$2,171,930.00
<b>1.2.3.1.1.1.9</b>	<b>Fracc. La Mina</b>	\$7,846,144.00				\$7,846,144.00
1.2.3.1.1.1.9.1	KD-125-001 S/9807.680 Area Verde C/6010485	\$7,846,144.00				\$7,846,144.00
<b>1.2.3.1.1.1.10</b>	<b>Col. Puesta Del Sol</b>	\$20,402,163.00				\$20,402,163.00
1.2.3.1.1.1.10.1	KF-311-017 S/2973.100 Preserv. Ecologica C/5192850	\$504,174.00				\$504,174.00
1.2.3.1.1.1.10.2	KF-314-023 S/5259.042 Preserv. Ecologica C/5192850	\$3,155,424.00				\$3,155,424.00
1.2.3.1.1.1.10.4	KF-317-002 S/1765.614 Preserv. Ecologica C/5192850	\$1,059,366.00				\$1,059,366.00
1.2.3.1.1.1.10.5	KF-319-001 S/2871.461 Preserv. Ecologica C/5192850	\$1,722,876.00				\$1,722,876.00
1.2.3.1.1.1.10.6	KF-320-003 S/5972.812 Preserv. Ecologica	\$3,583,686.00				\$3,583,686.00

1.2.3.1.1.1.10.7	C/5192850 KF-326-001 S/3000.710 Preserv. Ecologica C/5192850	\$1,800,426.00	\$1,800,426.00
1.2.3.1.1.1.10.8	KF-326-002 S/79.810 Preserv. Ecologica C/5192850	\$47,886.00	\$47,886.00
1.2.3.1.1.1.10.9	KF-327-001 S/4777.350 Area Verde C/5192850	\$2,866,410.00	\$2,866,410.00
1.2.3.1.1.1.10.10	KF-327-002 S/6633.145 Preserv. Ecologica C/5192850	\$3,979,884.00	\$3,979,884.00
1.2.3.1.1.1.10.11	KF-301-023 S/124.780 Donacion C/5192850	\$74,868.00	\$74,868.00
1.2.3.1.1.1.10.12	KF-328-022 S/244.500 Donacion C/	\$146,700.00	\$146,700.00
1.2.3.1.1.1.10.13	KF-328-017 S/Xxxxxx Donacion C/	\$150,000.00	\$150,000.00
1.2.3.1.1.1.10.14	KF-325-001 S/697.620 Donacion C/	\$418,527.00	\$418,527.00
1.2.3.1.1.1.10.16	KF-317-061 Lote: 1FB, Manzana: 317, Colonia Puesta del Sol, Superficie:1486.555 M2	\$891,936.00	\$891,936.00
<b>1.2.3.1.1.1.11</b>	<b>Col. Puesta Del Sol II</b>	\$46,062,163.50	\$46,062,163.50
1.2.3.1.1.1.11.1	KF-345-501 S/986.684 Preserv. Ecologica C/6010200	\$592,008.00	\$592,008.00
1.2.3.1.1.1.11.2	KF-345-602 S/2664.097 Preserv. Ecologica C/6010200	\$1,598,454.00	\$1,598,454.00
1.2.3.1.1.1.11.3	KF-353-111 S/16664.780 Area Verde C/6010200	\$9,998,868.00	\$9,998,868.00
1.2.3.1.1.1.11.4	KF-358-115 S/13646.793 Preserv.Ecologica C/6010200	\$8,188,074.00	\$8,188,074.00
1.2.3.1.1.1.11.5	KF-368-102 S/2809.035 Preserv. Ecologica C/6010200	\$1,685,418.00	\$1,685,418.00
1.2.3.1.1.1.11.6	KF-368-104 S/3442.109 Preserv. Ecologica C/6010200	\$2,065,260.00	\$2,065,260.00
1.2.3.1.1.1.11.7	KF-368-101 S/6,420.790 Donacion C/6010200	\$2,889,355.50	\$2,889,355.50
1.2.3.1.1.1.11.10	Lote 10 Mza 369 Sup. 160.00 m2 KF-369-110	\$96,000.00	\$96,000.00
1.2.3.1.1.1.11.11	Lote 100 Mza 369 Sup. 200.00 m2 KF-369-200	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.12	Lote 101 Mza 369 Sup. 200.00 m2 KF-369-201	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.13	Lote 102 Mza 369 Sup. 200.00 m2 KF-369-202	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.14	Lote 103 Mza 369 Sup. 200.00 m2 KF-369-203	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.15	Lote 104 Mza 369 Sup. 200.00 m2 KF-369-204	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.16	Lote 105 Mza 369 Sup. 200.00 m2 KF-369-205	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.17	Lote 106 Mza 369 Sup. 200.00 m2 KF-369-206	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.18	Lote 107 Mza 369 Sup. 200.00 m2 KF-369-207	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.19	Lote 108 Mza 369 Sup. 200.00 m2 KF-369-208	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.20	Lote 109 Mza 369 Sup. 245.34 m2 KF-369-209	\$147,204.00	\$147,204.00
1.2.3.1.1.1.11.21	Lote 11 Mza 369 Sup. 163.61 m2 KF-369-111	\$98,166.00	\$98,166.00
1.2.3.1.1.1.11.22	Lote 110 Mza 369 Sup. 377.18 m2 KF-369-210	\$226,308.00	\$226,308.00
1.2.3.1.1.1.11.23	Lote 111 Mza 369 Sup. 235.14 m2 KF-369-211	\$141,084.00	\$141,084.00
1.2.3.1.1.1.11.24	Lote 112 Mza 369 Sup. 200.00 m2 KF-369-212	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.25	Lote 113 Mza 369 Sup. 200.00 m2 KF-369-213	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.26	Lote 114 Mza 369 Sup. 200.00 m2 KF-369-214	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.27	Lote 115 Mza 369 Sup. 200.00 m2 KF-369-215	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.28	Lote 116 Mza 369 Sup. 200.00 m2 KF-369-216	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.29	Lote 117 Mza 369 Sup. 200.00 m2 KF-369-217	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.30	Lote 118 Mza 369 Sup. 200.00 m2 KF-369-218	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.31	Lote 119 Mza 369 Sup. 200.00 m2 KF-369-219	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.32	Lote 12 Mza 369 Sup. 174.12 m2 KF-369-112	\$104,472.00	\$104,472.00
1.2.3.1.1.1.11.33	Lote 120 Mza 369 Sup. 200.00 m2 KF-369-220	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.34	Lote 121 Mza 369 Sup. 200.00 m2 KF-369-221	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.35	Lote 122 Mza 369 Sup. 200.00 m2 KF-369-222	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.36	Lote 123 Mza 369 Sup. 200.00 m2 KF-369-223	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.37	Lote 124 Mza 369 Sup. 200.00 m2 KF-369-224	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.38	Lote 125 Mza 369 Sup. 200.00 m2 KF-369-225	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.39	Lote 126 Mza 369 Sup. 200.00 m2 KF-369-226	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.40	Lote 127 Mza 369 Sup. 200.00 m2 KF-369-227	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.41	Lote 128 Mza 369 Sup. 200.00 m2 KF-369-228	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.42	Lote 129 Mza 369 Sup. 200.00 m2 KF-369-229	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.43	Lote 13 Mza 369 Sup. 200.00 m2 KF-369-113	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.44	Lote 130 Mza 369 Sup. 200.00 m2 KF-369-230	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.45	Lote 131 Mza 369 Sup. 200.00 m2 KF-369-231	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.46	Lote 132 Mza 369 Sup. 200.00 m2 KF-369-232	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.47	Lote 133 Mza 369 Sup. 200.00 m2 KF-369-233	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.48	Lote 134 Mza 369 Sup. 200.00 m2 KF-369-234	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.49	Lote 135 Mza 369 Sup. 200.00 m2 KF-369-235	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.50	Lote 136 Mza 369 Sup. 200.00 m2 KF-369-236	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.51	Lote 137 Mza 369 Sup. 200.00 m2 KF-369-237	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.52	Lote 138 Mza 369 Sup. 200.00 m2 KF-369-238	\$120,000.00	\$120,000.00



1.2.3.1.1.1.11.53	Lote 139 Mza 369 Sup. 200.00 m2 KF-369-239	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.54	Lote 14 Mza 369 Sup. 200.00 m2 KF-369-114	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.55	Lote 140 Mza 369 Sup. 200.00 m2 KF-369-240	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.56	Lote 141 Mza 369 Sup. 200.00 m2 KF-369-241	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.57	Lote 142 Mza 369 Sup. 341.82 m2 KF-369-242	\$205,092.00	\$205,092.00
1.2.3.1.1.1.11.58	Lote 15 Mza 369 Sup. 200.00 m2 KF-369-115	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.59	Lote 16 Mza 369 Sup. 200.00 m2 KF-369-116	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.60	Lote 17 Mza 369 Sup. 200.00 m2 KF-369-117	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.61	Lote 18Mza 369 Sup. 200.00 m2 KF-369-118	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.62	Lote 19 Mza 369 Sup. 200.00 m2 KF-369-119	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.63	Lote 2 Mza 369 Sup. 308.30 m2 KF-369-102	\$184,980.00	\$184,980.00
1.2.3.1.1.1.11.64	Lote 20 Mza 369 Sup. 200.00 m2 KF-369-120	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.65	Lote 21 Mza 369 Sup. 200.00 m2 KF-369-121	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.66	Lote 22 Mza 369 Sup. 200.00 m2 KF-369-122	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.67	Lote 23 Mza 369 Sup. 202.66 m2 KF-369-123	\$121,596.00	\$121,596.00
1.2.3.1.1.1.11.68	Lote 24 Mza 369 Sup. 369.64 m2 KF-369-124	\$221,784.00	\$221,784.00
1.2.3.1.1.1.11.69	Lote 25 Mza 369 Sup. 200.00 m2 KF-369-125	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.70	Lote 26 Mza 369 Sup. 200.00 m2 KF-369-126	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.71	Lote 27 Mza 369 Sup. 200.00 m2 KF-369-127	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.72	Lote 28 Mza 369 Sup. 200.00 m2 KF-369-128	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.73	Lote 29 Mza 369 Sup. 200.00 m2 KF-369-129	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.74	Lote 3 Mza 369 Sup. 170.00 m2 KF-369-103	\$102,000.00	\$102,000.00
1.2.3.1.1.1.11.75	Lote 30 Mza 369 Sup. 200.00 m2 KF-369-130	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.76	Lote 31 Mza 369 Sup. 200.00 m2 KF-369-131	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.77	Lote 32 Mza 369 Sup. 200.00 m2 KF-369-132	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.78	Lote 33 Mza 369 Sup. 200.00 m2 KF-369-133	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.79	Lote 34 Mza 369 Sup. 200.00 m2 KF-369-134	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.80	Lote 35 Mza 369 Sup. 200.00 m2 KF-369-135	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.81	Lote 36 Mza 369 Sup. 200.00 m2 KF-369-136	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.82	Lote 37 Mza 369 Sup. 200.00 m2 KF-369-137	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.83	Lote 38 Mza 369 Sup. 241.75 m2 KF-369-138	\$145,050.00	\$145,050.00
1.2.3.1.1.1.11.84	Lote 39 Mza 369 Sup. 278.84 m2 KF-369-139	\$167,304.00	\$167,304.00
1.2.3.1.1.1.11.85	Lote 4 Mza 369 Sup. 170.00 m2 KF-369-104	\$102,000.00	\$102,000.00
1.2.3.1.1.1.11.86	Lote 40 Mza 369 Sup. 200.00 m2 KF-369-140	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.87	Lote 41 Mza 369 Sup. 200.00 m2 KF-369-141	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.88	Lote 42 Mza 369 Sup. 200.00 m2 KF-369-142	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.89	Lote 43 Mza 369 Sup. 200.00 m2 KF-369-143	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.90	Lote 44 Mza 369 Sup. 200.00 m2 KF-369-144	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.91	Lote 45 Mza 369 Sup. 200.00 m2 KF-369-145	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.92	Lote 46 Mza 369 Sup. 200.00 m2 KF-369-146	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.93	Lote 47 Mza 369 Sup. 200.00 m2 KF-369-147	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.94	Lote 48 Mza 369 Sup. 200.00 m2 KF-369-148	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.95	Lote 49 Mza 369 Sup. 200.00 m2 KF-369-149	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.96	Lote 5 Mza 369 Sup. 200.00 m2 KF-369-105	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.97	Lote 50 Mza 369 Sup. 200.00 m2 KF-369-150	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.98	Lote 51 Mza 369 Sup. 200.00 m2 KF-369-151	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.99	Lote 52 Mza 369 Sup. 200.00 m2 KF-369-152	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.100	Lote 54 Mza 369 Sup. 200.00 m2 KF-369-154	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.101	Lote 55 Mza 369 Sup. 200.00 m2 KF-369-155	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.102	Lote 56 Mza 369 Sup. 160.00 m2 KF-369-156	\$96,000.00	\$96,000.00
1.2.3.1.1.1.11.103	Lote 57 Mza 369 Sup. 164.00 m2 KF-369-157	\$98,400.00	\$98,400.00
1.2.3.1.1.1.11.104	Lote 58 Mza 369 Sup. 290.98 m2 KF-369-158	\$174,588.00	\$174,588.00
1.2.3.1.1.1.11.105	Lote 59 Mza 369 Sup. 200.00 m2 KF-369-159	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.106	Lote 6 Mza 369 Sup. 200.00 m2 KF-369-106	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.107	Lote 60 Mza 369 Sup. 200.00 m2 KF-369-160	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.108	Lote 61 Mza 369 Sup. 200.00 m2 KF-369-161	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.109	Lote 53 Mza 369 Sup. 200.00 m2 KF-369-153	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.110	Lote 62 Mza 369 Sup. 200.00 m2 KF-369-162	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.111	Lote 63 Mza 369 Sup. 200.00 m2 KF-369-163	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.112	Lote 64 Mza 369 Sup. 200.00 m2 KF-369-164	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.113	Lote 65 Mza 369 Sup. 200.00 m2 KF-369-165	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.114	Lote 66 Mza 369 Sup. 200.00 m2 KF-369-166	\$120,000.00	\$120,000.00

1.2.3.1.1.1.11.115	Lote 67 Mza 369 Sup. 200.00 m2 KF-369-167	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.116	Lote 68 Mza 369 Sup. 200.00 m2 KF-369-168	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.117	Lote 69 Mza 369 Sup. 200.00 m2 KF-369-169	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.118	Lote 7 Mza 369 Sup. 200.00 m2 KF-369-107	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.119	Lote 70 Mza 369 Sup. 200.00 m2 KF-369-170	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.120	Lote 71 Mza 369 Sup. 200.00 m2 KF-369-171	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.121	Lote 72 Mza 369 Sup. 200.00 m2 KF-369-172	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.122	Lote 73 Mza 369 Sup. 200.00 m2 KF-369-173	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.123	Lote 74 Mza 369 Sup. 200.00 m2 KF-369-174	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.124	Lote 75 Mza 369 Sup. 200.00 m2 KF-369-175	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.125	Lote 76 Mza 369 Sup. 200.00 m2 KF-369-176	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.126	Lote 77 Mza 369 Sup. 200.00 m2 KF-369-177	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.127	Lote 78 Mza 369 Sup. 200.00 m2 KF-369-178	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.128	Lote 79 Mza 369 Sup. 200.00 m2 KF-369-179	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.129	Lote 8 Mza 369 Sup. 200.00 m2 KF-369-108	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.130	Lote 80 Mza 369 Sup. 200.00 m2 KF-369-180	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.131	Lote 81 Mza 369 Sup. 202.78 m2 KF-369-181	\$121,668.00	\$121,668.00
1.2.3.1.1.1.11.132	Lote 82 Mza 369 Sup. 190.02 m2 KF-369-182	\$114,012.00	\$114,012.00
1.2.3.1.1.1.11.133	Lote 83 Mza 369 Sup. 199.97 m2 KF-369-183	\$119,982.00	\$119,982.00
1.2.3.1.1.1.11.134	Lote 84 Mza 369 Sup. 200.00 m2 KF-369-184	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.135	Lote 85 Mza 369 Sup. 200.00 m2 KF-369-185	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.136	Lote 86 Mza 369 Sup. 200.00 m2 KF-369-186	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.137	Lote 87 Mza 369 Sup. 200.00 m2 KF-369-187	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.138	Lote 88 Mza 369 Sup. 200.00 m2 KF-369-188	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.139	Lote 89 Mza 369 Sup. 200.00 m2 KF-369-189	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.140	Lote 9 Mza 369 Sup. 200.00 m2 KF-369-109	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.141	Lote 90 Mza 369 Sup. 200.00 m2 KF-369-190	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.142	Lote 91 Mza 369 Sup. 200.00 m2 KF-369-191	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.143	Lote 92 Mza 369 Sup. 200.00 m2 KF-369-192	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.144	Lote 93 Mza 369 Sup. 200.00 m2 KF-369-193	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.145	Lote 94 Mza 369 Sup. 200.00 m2 KF-369-194	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.146	Lote 95 Mza 369 Sup. 200.00 m2 KF-369-195	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.147	Lote 96 Mza 369 Sup. 200.00 m2 KF-369-196	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.148	Lote 97 Mza 369 Sup. 200.00 m2 KF-369-197	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.149	Lote 98 Mza 369 Sup. 200.00 m2 KF-369-198	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.150	Lote 99 Mza 369 Sup. 200.00 m2 KF-369-199	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.151	KF-369-101 S/2,895.06 m2 Donacion C/6010200	\$1,737,036.00	\$1,737,036.00
<b>1.2.3.1.1.1.12</b>	<b>Rancho El Mirador</b>	<b>\$3,771,304.25</b>	<b>\$3,771,304.25</b>
1.2.3.1.1.1.12.1	MI-007-003 S/1513.424 Area Verde C/6025999	\$870,216.50	\$870,216.50
1.2.3.1.1.1.12.4	L-1 FA Mz 8	\$104,483.25	\$104,483.25
1.2.3.1.1.1.12.5	L-1 FB Mz 8	\$104,483.25	\$104,483.25
1.2.3.1.1.1.12.6	L-1 FC Mz 8	\$104,483.25	\$104,483.25
1.2.3.1.1.1.12.7	L-1 FD Mz 8	\$104,483.25	\$104,483.25
1.2.3.1.1.1.12.8	L-1 FE Mz 8	\$104,483.25	\$104,483.25
1.2.3.1.1.1.12.9	L-1 FF Mz 8	\$97,589.00	\$97,589.00
1.2.3.1.1.1.12.10	L-1 FG Mz 8	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.11	L-1 FH Mz 8	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.12	L-5 FA Mz 7	\$114,798.75	\$114,798.75
1.2.3.1.1.1.12.13	L-5 FB Mz 7	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.14	L-5 FC Mz 7	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.15	L-5 FD Mz 7	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.16	L-5 FE Mz 7	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.17	L-5 FF Mz 7	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.18	L-5 FG Mz 7	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.19	L-5 FH Mz 7	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.20	L-5 FI Mz 7	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.21	L-5 FJ Mz 7	\$100,205.25	\$100,205.25
1.2.3.1.1.1.12.22	L-5 FK Mz 7	\$129,679.75	\$129,679.75
1.2.3.1.1.1.12.23	L-5 FL Mz 7	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.24	L-5 FM Mz 7	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.25	L-5 FN Mz 7	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.26	L-5 FO Mz 7	\$101,200.00	\$101,200.00

1.2.3.1.1.1.12.27	L-5 FP Mz 7	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.28	L-5 FQ Mz 7	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.29	L-5 FR Mz 7	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.30	L-5 FS Mz 7	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.31	L-5 FT Mz 7	\$114,798.75	\$114,798.75
<b>1.2.3.1.1.1.13</b>	<b>Mar De Puerto Nuevo</b>	\$28,070,611.88	\$28,070,611.88
1.2.3.1.1.1.13.1	Mp-015-056 S/4094.580 Area Verde	\$4,606,402.50	\$4,606,402.50
1.2.3.1.1.1.13.2	Mp-022-028 S/230.250 Area Verde C/	\$94,207.50	\$94,207.50
1.2.3.1.1.1.13.3	Mp-058-010 S/230.250 Area Verde C/	\$259,031.25	\$259,031.25
1.2.3.1.1.1.13.4	Mp-063-001 S/4683.400 Area Deportiva	\$5,268,825.00	\$5,268,825.00
1.2.3.1.1.1.13.5	Mp-068-004 S/243.820 Area Verde C/	\$274,297.50	\$274,297.50
1.2.3.1.1.1.13.6	Mp-068-005 S/2250.000 Area Deportiva C/	\$2,531,250.00	\$2,531,250.00
1.2.3.1.1.1.13.7	Mp-059-002 S/11,821.700 Donacion C/	\$9,974,559.38	\$9,974,559.38
1.2.3.1.1.1.13.8	Mp-061-005 S/184.260 Donacion C/	\$207,292.50	\$207,292.50
1.2.3.1.1.1.13.9	Mp-061-006 S/217.640 Donacion C/	\$244,845.00	\$244,845.00
1.2.3.1.1.1.13.10	Mp-061-007 S/265.950 Donacion C/	\$299,193.75	\$299,193.75
1.2.3.1.1.1.13.11	Mp-061-008 S/265.950 Donacion C/	\$299,193.75	\$299,193.75
1.2.3.1.1.1.13.12	Mp-061-015 S/200.000 Donacion C/	\$225,000.00	\$225,000.00
1.2.3.1.1.1.13.13	Mp-061-016 S/286.640 Donacion C/	\$232,470.00	\$232,470.00
1.2.3.1.1.1.13.14	Mp-061-018 S/199.950 Donacion C/	\$224,943.75	\$224,943.75
1.2.3.1.1.1.13.15	Mp-061-019 S/200.000 Donacion C/	\$225,000.00	\$225,000.00
1.2.3.1.1.1.13.16	Mp-061-023 S/200.000 Donacion C/	\$225,000.00	\$225,000.00
1.2.3.1.1.1.13.17	Mp-061-024 S/200.000 Donacion C/	\$225,000.00	\$225,000.00
1.2.3.1.1.1.13.18	Mp-061-025 S/200.000 Donacion C/	\$225,000.00	\$225,000.00
1.2.3.1.1.1.13.19	Mp-061-026 S/200.000 Donacion C/	\$225,000.00	\$225,000.00
1.2.3.1.1.1.13.20	Mp-061-028 S/622.930 Donacion C/	\$700,796.25	\$700,796.25
1.2.3.1.1.1.13.21	Mp-061-029 S/465.500 Donacion C/	\$546,187.50	\$546,187.50
1.2.3.1.1.1.13.22	Mp-061-030 S/250.770 Donacion C/	\$282,116.25	\$282,116.25
1.2.3.1.1.1.13.23	MP-062-039 Lt. 39 Mz. 62 S/200.00 m2	\$225,000.00	\$225,000.00
1.2.3.1.1.1.13.24	MP-062-040 Lt. 40 Mz. 62 S/200.00 m2	\$225,000.00	\$225,000.00
1.2.3.1.1.1.13.25	MP-062-041 Lt. 41 Mz. 62 S/200.00 m2	\$225,000.00	\$225,000.00
<b>1.2.3.1.1.1.14</b>	<b>Mar De Puerto Nuevo II</b>	\$16,570,618.62	\$16,570,618.62
1.2.3.1.1.1.14.1	Mp-119-101 S/11200.000 Area Verde C/6017212	\$5,359,200.00	\$5,359,200.00
1.2.3.1.1.1.14.2	Mp-136-101 S/298.290 Donacion C/6017212	\$190,309.02	\$190,309.02
1.2.3.1.1.1.14.3	Mp-136-102 S/240.000 Donacion C/6017212	\$153,120.00	\$153,120.00
1.2.3.1.1.1.14.4	Mp-136-103 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.5	Mp-136-104 S/6,675.030 Donacion C/6017212	\$4,258,669.14	\$4,258,669.14
1.2.3.1.1.1.14.6	Mp-136-105 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.7	Mp-136-106 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.8	Mp-136-107 S/240.980 Donacion C/6017212	\$153,745.24	\$153,745.24
1.2.3.1.1.1.14.9	Mp-139-118 S/210.000 Donacion C/6017212	\$133,980.00	\$133,980.00
1.2.3.1.1.1.14.10	Mp-139-119 S/209.000 Donacion C/6017212	\$133,342.00	\$133,342.00
1.2.3.1.1.1.14.11	Mp-139-120 S/331.450 Donacion C/6017212	\$211,465.10	\$211,465.10
1.2.3.1.1.1.14.12	Mp-139-121 S/205.740 Donacion C/6017212	\$313,262.12	\$313,262.12
1.2.3.1.1.1.14.13	Mp-139-122 S/201.250 Donacion C/6017212	\$128,397.50	\$128,397.50
1.2.3.1.1.1.14.14	Mp-139-123 S/201.250 Donacion C/6017212	\$128,397.50	\$128,397.50
1.2.3.1.1.1.14.15	Mp-139-124 S/201.250 Donacion C/6017212	\$128,397.50	\$128,397.50
1.2.3.1.1.1.14.16	Mp-139-125 S/201.250 Donacion C/6017212	\$128,397.50	\$128,397.50
1.2.3.1.1.1.14.17	Mp-139-126 S/210.000 Donacion C/6017212	\$133,980.00	\$133,980.00
1.2.3.1.1.1.14.18	Mp-139-139 S/212.660 Donacion C/6017212	\$135,677.08	\$135,677.08
1.2.3.1.1.1.14.19	Mp-139-140 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.20	Mp-139-141 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.21	Mp-139-142 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.22	Mp-139-143 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.23	Mp-139-144 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.24	Mp-139-145 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.25	Mp-139-146 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.26	Mp-139-147 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.27	Mp-139-148 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.28	Mp-139-149 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.29	Mp-139-150 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.30	Mp-139-151 S/200.000 Donacion C/	\$127,600.00	\$127,600.00

1.2.3.1.1.1.14.31	Mp-139-152 S/200,000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.32	Mp-139-153 S/200,000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.33	Mp-139-154 S/200,000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.34	Mp-139-155 S/333.270 Donacion C/6017212	\$212,626.26	\$212,626.26
1.2.3.1.1.1.14.35	Mp-139-158 S/200,000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.36	Mp-139-159 S/200,000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.37	Mp-139-160 S/200,000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.38	Mp-139-161 S/200,000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.39	Mp-139-162 S/200,000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.40	Mp-139-163 S/200,000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.41	Mp-139-164 S/200,000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.42	Mp-139-165 S/200,000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.43	Mp-139-166 S/200,000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.44	Mp-139-167 S/200,000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.45	Mp-139-168 S/200,000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.46	Mp-139-169 S/200,000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.47	Mp-139-170 S/200,000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.48	Mp-140-101 S/275.140 Donacion C/6017212	\$175,539.32	\$175,539.32
1.2.3.1.1.1.14.49	Mp-140-102 S/200,000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.50	Mp-140-103 S/200,000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.51	Mp-140-104 S/200,000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.52	Mp-140-123 S/240.930 Donacion C/6017212	\$153,713.34	\$153,713.34
<b>1.2.3.1.1.1.15</b>	<b>Col. Puerta Del Mar</b>	<b>\$14,156,874.00</b>	<b>\$14,156,874.00</b>
1.2.3.1.1.1.15.1	PM-002-001 S/175.440 Area Verde C/6017212	\$438,600.00	\$438,600.00
1.2.3.1.1.1.15.2	PM-003-001 S/158.640 Area Verde C/6017212	\$396,600.00	\$396,600.00
1.2.3.1.1.1.15.3	PM-004-001 S/444.690 Area Verde C/6017212	\$1,389,656.00	\$1,389,656.00
1.2.3.1.1.1.15.4	PM-006-016 S/189.460 Area Verde C/6017212	\$473,650.00	\$473,650.00
1.2.3.1.1.1.15.5	PM-010-022 S/339.830 Area Verde C/6017437	\$1,061,968.00	\$1,061,968.00
1.2.3.1.1.1.15.6	PM-011-014 S/189.470 Area Verde C/6017437	\$473,675.00	\$473,675.00
1.2.3.1.1.1.15.7	PM-015-001 S/167.230 Area Verde C/6017437	\$418,075.00	\$418,075.00
1.2.3.1.1.1.15.8	PM-017-001 S/164.670 Area Verde C/6017437	\$411,675.00	\$411,675.00
1.2.3.1.1.1.15.9	PM-15-024 S/3637.19 Area Deportiva 6017437	\$9,092,975.00	\$9,092,975.00
<b>1.2.3.1.1.1.16</b>	<b>Playas De Santander</b>	<b>\$1,766,624.00</b>	<b>\$1,766,624.00</b>
1.2.3.1.1.1.16.1	PS-006-001 S/1,495.160 Area Verde C/6010648	\$1,196,128.00	\$1,196,128.00
1.2.3.1.1.1.16.2	PS-007-017 S/713.123 Area Verde C/6010648	\$570,496.00	\$570,496.00
<b>1.2.3.1.1.1.17</b>	<b>Colonia Reforma</b>	<b>\$107,958,231.80</b>	<b>\$107,958,231.80</b>
1.2.3.1.1.1.17.1	RF-131-007 S/249.190 Donacion C/6028463	\$299,028.00	\$299,028.00
1.2.3.1.1.1.17.2	RF-131-008 S/249.350 Donacion C/6028465	\$299,220.00	\$299,220.00
1.2.3.1.1.1.17.3	RF-131-009 S/249.510 Donacion C/2028467	\$299,412.00	\$299,412.00
1.2.3.1.1.1.17.4	RF-131-010 S/249.670 Donacion C/6028468	\$299,604.00	\$299,604.00
1.2.3.1.1.1.17.5	RF-034-100 S/76.660 Area Verde C/	\$91,920.00	\$91,920.00
1.2.3.1.1.1.17.8	RF-112-029 S/57,872.710 Donacion C/	\$45,140,713.80	\$45,140,713.80
1.2.3.1.1.1.17.9	Ag-008-146 S/3292.25 Donacion C/	\$3,292,250.00	\$3,292,250.00
1.2.3.1.1.1.17.10	RF-131-011s/249.830donacion Mpal C/	\$299,796.00	\$299,796.00
1.2.3.1.1.1.17.11	RF-131-012 S/249.98/Donacion Baldio	\$299,976.00	\$299,976.00
1.2.3.1.1.1.17.12	FR-131-013 S/221.01 /Donacion Municipal Baldio	\$265,212.00	\$265,212.00
1.2.3.1.1.1.17.13	EM-029-100 S/735.40 Donacion Municipal	\$882,480.00	\$882,480.00
1.2.3.1.1.1.17.14	RF-161-291, Lote: 1 Fracc.C,Manzana:64,Colonia Ejido Mazatlan ,Superficie:1747.30 M2	\$2,096,760.00	\$2,096,760.00
1.2.3.1.1.1.17.15	RF-161-261, Lote: 1 Fracc.B,Manzana:64,Colonia Ejido Mazatlan,Superficie:45,326.55 M2	\$54,391,860.00	\$54,391,860.00
<b>1.2.3.1.1.1.18</b>	<b>Rancho Del Mar</b>	<b>\$36,264,749.00</b>	<b>\$36,264,749.00</b>
1.2.3.1.1.1.18.1	RM-004-104 S/44.924 Area Jardinada C/6010100	\$85,348.00	\$85,348.00
1.2.3.1.1.1.18.2	RM-005-105 S/44.924 Area Jardinada C/6010100	\$85,348.00	\$85,348.00
1.2.3.1.1.1.18.3	RM-006-106 S/44.924 Area Jardinada C/6010100	\$85,348.00	\$85,348.00
1.2.3.1.1.1.18.4	RM-007-107 S/44.924 Area Jardinada C/6010100	\$85,348.00	\$85,348.00
1.2.3.1.1.1.18.5	RM-008-108 S/44.924 Area Jardinada C/6010100	\$85,348.00	\$85,348.00
1.2.3.1.1.1.18.6	RM-009-109 S/45.652 Area Jardinada C/6010100	\$86,735.00	\$86,735.00
1.2.3.1.1.1.18.7	RM-010-110 S/58.266 Area Jardinada C/6010100	\$110,713.00	\$110,713.00
1.2.3.1.1.1.18.8	RM-011-083 S/3,551.368 Area Deportiva C/6010100	\$6,747,584.00	\$6,747,584.00
1.2.3.1.1.1.18.9	RM-011-084 S/5,337.310 Area Verde C/6010100	\$10,140,889.00	\$10,140,889.00
1.2.3.1.1.1.18.10	RM-012-003 S/8,902.357 Area Deportiva C/6010100	\$16,914,465.00	\$16,914,465.00
1.2.3.1.1.1.18.11	RM-017-002 S/362.500 Donacion C/	\$688,750.00	\$688,750.00

1.2.3.1.1.1.18.12	RM-017-003 S/604,670 Donacion C/	\$1,148,873.00	\$1,148,873.00
<b>1.2.3.1.1.1.19</b>	<b>Fraccionamiento Rosamar</b>	\$8,538,200.00	\$8,538,200.00
1.2.3.1.1.1.19.1	RO-002-047 S/3,799.863 Area Verde C/6012365	\$4,179,846.00	\$4,179,846.00
1.2.3.1.1.1.19.2	RO-002-169 S/7396214 Area Deportiva / 6012365	\$4,358,354.00	\$4,358,354.00
<b>1.2.3.1.1.1.20</b>	<b>Fracc. Real Del Sol</b>	\$4,790,190.00	\$4,790,190.00
1.2.3.1.1.1.20.1	RS-006-010 S/2,447.390 Area Verde C/6012062	\$1,223,695.00	\$1,223,695.00
1.2.3.1.1.1.20.2	RS-021-001 S/256.450 Area Verde C/6012062	\$128,225.00	\$128,225.00
1.2.3.1.1.1.20.3	RS-004-008 S/76876.54 Baldio Donacion Mipal 6012062	\$3,438,270.00	\$3,438,270.00
<b>1.2.3.1.1.1.21</b>	<b>Zona Centro Seccion Carretera</b>	\$2,805,000.00	\$2,805,000.00
1.2.3.1.1.1.21.1	RT-034-001 S/1,200,000 Equipam. Urbano C/6007548	\$2,805,000.00	\$2,805,000.00
<b>1.2.3.1.1.1.22</b>	<b>Zona Centro Seccion Playas</b>	\$10,880,000.00	\$10,880,000.00
1.2.3.1.1.1.22.1	RT-038-001 S/6,400,000 Area Verde C/6007548	\$10,880,000.00	\$10,880,000.00
<b>1.2.3.1.1.1.23</b>	<b>Vista Hermosa</b>	\$4,392,184.00	\$4,392,184.00
1.2.3.1.1.1.23.1	RZ-066-091 S/4,721.920 Area Verde C/	\$3,777,536.00	\$3,777,536.00
1.2.3.1.1.1.23.2	RZ-002-012 S/768.312 Area Verde C/	\$614,648.00	\$614,648.00
<b>1.2.3.1.1.1.24</b>	<b>Fracc. Chulavista</b>	\$3,283,000.00	\$3,283,000.00
1.2.3.1.1.1.24.1	Rz-113-004 S/1,677.200 Area Verde C/6010686	\$1,341,760.00	\$1,341,760.00
1.2.3.1.1.1.24.2	Rz-112-014 S/200.000 Donacion C/6010686	\$160,000.00	\$160,000.00
1.2.3.1.1.1.24.3	Rz-112-015 S/200.000 Donacion C/6010686	\$160,000.00	\$160,000.00
1.2.3.1.1.1.24.4	Rz-112-016 S/199.610 Donacion C/6010686	\$159,688.00	\$159,688.00
1.2.3.1.1.1.24.5	Rz-105-018 S/281.370 Donacion C/6010686	\$157,192.00	\$157,192.00
1.2.3.1.1.1.24.6	Rz-111-001 S/226.340 Donacion C/6010686	\$181,072.00	\$181,072.00
1.2.3.1.1.1.24.7	Rz-111-002 S/226.360 Donacion C/6010686	\$181,040.00	\$181,040.00
1.2.3.1.1.1.24.8	Rz-111-003 S/217.420 Donacion C/6010686	\$173,936.00	\$173,936.00
1.2.3.1.1.1.24.9	Rz-111-004 S/190.000 Donacion C/6010686	\$152,000.00	\$152,000.00
1.2.3.1.1.1.24.10	Rz-111-005 S/190.000 Donacion C/6010686	\$152,000.00	\$152,000.00
1.2.3.1.1.1.24.11	Rz-111-006 S/190.000 Donacion C/6010686	\$152,000.00	\$152,000.00
1.2.3.1.1.1.24.12	Rz-111-007 S/190.000 Donacion C/6010686	\$152,312.00	\$152,312.00
1.2.3.1.1.1.24.22	RZ-112-011 L1. 11 Mz 112 S/200.00 Donacion C/6010686	\$160,000.00	\$160,000.00
<b>1.2.3.1.1.1.25</b>	<b>Fraccionamiento Del Sol</b>	\$1,894,245.00	\$1,894,245.00
1.2.3.1.1.1.25.1	SL-004-019 S/882.050 Area Verde C/6012648	\$441,025.00	\$441,025.00
1.2.3.1.1.1.25.2	SL-004-017 S/2,906.446 Donacion C/6012648	\$1,453,220.00	\$1,453,220.00
<b>1.2.3.1.1.1.26</b>	<b>Fraccionamiento Vista Marina</b>	\$14,350,512.50	\$14,350,512.50
1.2.3.1.1.1.26.1	VM-014-001 S/1,984.505 Equipam. Urbano C/6012186	\$992,250.00	\$992,250.00
1.2.3.1.1.1.26.2	VM-016-004 S/100 Lote De Servicio C/6012186	\$50,000.00	\$50,000.00
1.2.3.1.1.1.26.3	VM-016-010 S/11,887.550 Lote De Servicio C/	\$120,000.00	\$120,000.00
1.2.3.1.1.1.26.4	VM-050-003 S/12,449.110 Area Verde C/	\$3,078,300.00	\$3,078,300.00
1.2.3.1.1.1.26.5	VM-050-001 S/1,967.430 Donacion C/	\$983,715.00	\$983,715.00
1.2.3.1.1.1.26.6	VM-050-005 S/11,887.550 Donacion C/6012186	\$4,457,831.25	\$4,457,831.25
1.2.3.1.1.1.26.7	VM-051-001 S/12449.107 Donacion C/6012186	\$4,668,416.25	\$4,668,416.25
<b>1.2.3.1.1.1.27</b>	<b>Col. Villas De Siboney</b>	\$1,118,052.00	\$1,118,052.00
1.2.3.1.1.1.27.1	VS-103-017 S/423.150 Area Verde C/6009835	\$253,890.00	\$253,890.00
1.2.3.1.1.1.27.2	VS-103-012 S/1,4403.273 Donacion C/6009835	\$864,162.00	\$864,162.00
<b>1.2.3.1.1.1.28</b>	<b>Colonia 17 De Agosto</b>	\$18,127,700.00	\$18,127,700.00
1.2.3.1.1.1.28.1	LO-078-003 S/1,052.570 Area Verde C/6029426	\$1,052,570.00	\$1,052,570.00
1.2.3.1.1.1.28.2	Ag-008-026 S/2689.490 Donacion C/	\$2,689,490.00	\$2,689,490.00
1.2.3.1.1.1.28.3	Ag-008-116 S/3494.160 Donacion C/	\$3,494,160.00	\$3,494,160.00
1.2.3.1.1.1.28.4	Ag-268-171 S/710891.48 /Donacion Municipal	\$10,891,480.00	\$10,891,480.00
<b>1.2.3.1.1.1.29</b>	<b>Fracc. Villa Turistica</b>	\$38,262,712.50	\$38,262,712.50
1.2.3.1.1.1.29.1	VT-001-014 S/319.500 Area Verde C/6010428	\$718,875.00	\$718,875.00
1.2.3.1.1.1.29.2	VT-001-015 S/200.250 Callejon De Serv. C/6010428	\$450,562.50	\$450,562.50
1.2.3.1.1.1.29.3	VT-001-016 S/374.980 Area Verde C/6010428	\$843,705.00	\$843,705.00
1.2.3.1.1.1.29.4	VT-001-017 S/1,099.570 Area Verde C/6010428	\$2,474,032.50	\$2,474,032.50
1.2.3.1.1.1.29.5	VT-001-018 S/154.630 Callejon De Serv. C/6010428	\$347,917.50	\$347,917.50
1.2.3.1.1.1.29.6	VT-002-031 S/157.220 Callejon Serv. C/6010428	\$353,745.00	\$353,745.00
1.2.3.1.1.1.29.7	VT-004-002 S/466.120 Callejon De Serv. C/6010428	\$1,048,770.00	\$1,048,770.00
1.2.3.1.1.1.29.8	VT-015-010 S/263.150 Callejon De Serv. C/6010428	\$592,087.50	\$592,087.50
1.2.3.1.1.1.29.9	VT-016-001 S/8,232.980 Donacion C/6010428	\$18,524,205.00	\$18,524,205.00
1.2.3.1.1.1.29.10	VT-016-002 S/263.150 Callejon De Serv. C/6010428	\$1,136,610.00	\$1,136,610.00
1.2.3.1.1.1.29.11	VT-016-003 S/3,987.120 Donacion C/6010428	\$8,971,020.00	\$8,971,020.00
1.2.3.1.1.1.29.12	VT-001-033 S/511.67 Dación en pago	\$1,151,257.50	\$1,151,257.50

1.2.3.1.1.1.29.13	VT-001-032 S/522.69 m2 Mz 1	\$1,176,052.50	\$1,176,052.50
1.2.3.1.1.1.29.14	VT-001-016 S/210.61 m2 Mz 10	\$473,872.50	\$473,872.50
<b>1.2.3.1.1.1.30</b>	<b>Col. San Miguel</b>	\$14,599,197.20	\$14,599,197.20
1.2.3.1.1.1.30.1	WR-009-033 S/9189.130 Area Verde C/6002289	\$1,525,504.15	\$1,525,504.15
1.2.3.1.1.1.30.2	MS-001-101 F/3987.120 Area Verde C/6029518	\$9,143,184.35	\$9,143,184.35
1.2.3.1.1.1.30.3	MS-002-005 S/Xxxxx Donacion C/	\$3,930,508.70	\$3,930,508.70
<b>1.2.3.1.1.1.31</b>	<b>Col. Villa Bonita</b>	\$4,834,728.00	\$4,834,728.00
1.2.3.1.1.1.31.1	VB-124-008 S/3057.199 Area Verde C/6029518	\$1,834,314.00	\$1,834,314.00
1.2.3.1.1.1.31.2	VB-124-009 S/808.620 Area Verde C/6029518	\$485,172.00	\$485,172.00
1.2.3.1.1.1.31.3	VB-116-002 S/414.018 Area Verde C/6029518	\$248,406.00	\$248,406.00
1.2.3.1.1.1.31.4	VB-119-001 S/3778.069 Area Verde C/6029518	\$2,266,836.00	\$2,266,836.00
<b>1.2.3.1.1.1.32</b>	<b>Punta Azul</b>	\$18,676,710.00	\$18,676,710.00
1.2.3.1.1.1.32.1	AZ-053-088 S/20279.757 Donacion C/6029308	\$12,167,856.00	\$12,167,856.00
1.2.3.1.1.1.32.2	AZ-053-188 S/7232.062 Donacion C/6029307	\$6,508,854.00	\$6,508,854.00
<b>1.2.3.1.1.1.33</b>	<b>Cañon El Cuervo (Gran Parque)</b>	\$85,129,094.40	\$85,129,094.40
1.2.3.1.1.1.33.1	EM-000-006 S/301,159.104 Area Verde C/6021827	\$62,764,536.00	\$62,764,536.00
1.2.3.1.1.1.33.2	DR-457-370 S/44,736.129 Equip. Deportivo C/6017695	\$894,722.40	\$894,722.40
1.2.3.1.1.1.33.3	DR-457-380 S/7998.070 Equip. Deportivo C/6017732	\$159,961.40	\$159,961.40
1.2.3.1.1.1.33.4	DR-457-360 S/172562.92 Equip. Deportivo C/6017694	\$20,707,556.40	\$20,707,556.40
1.2.3.1.1.1.33.5	DR-457-061 S/301,159.104 Propiedad Mpal C/	\$602,318.20	\$602,318.20
<b>1.2.3.1.1.1.34</b>	<b>Lomas De Colorado</b>	\$8,525,175.00	\$8,525,175.00
1.2.3.1.1.1.34.1	LO-004-001 S/11,366.896 Equipam. Urbano C/	\$8,525,175.00	\$8,525,175.00
<b>1.2.3.1.1.1.35</b>	<b>Col. Lucio Blanco</b>	\$15,697,784.00	\$15,697,784.00
1.2.3.1.1.1.35.1	LB-002-163 S/12,690.920 Donacion C/	\$7,614,552.00	\$7,614,552.00
1.2.3.1.1.1.35.2	Lote 1 Fracc. B de 931.77 m2 LB-003-161 Cancha	\$931,770.00	\$931,770.00
1.2.3.1.1.1.35.3	Lote 1, Fracción C Manzana 3, con superficie de 765.95m2, LB-003-191	\$765,950.00	\$765,950.00
1.2.3.1.1.1.35.5	LB-081-100 Cocina Central superficie 10,645.75mts	\$6,385,512.00	\$6,385,512.00
<b>1.2.3.1.1.1.36</b>	<b>Col. Leyes De Reforma</b>	\$7,703,484.00	\$7,703,484.00
1.2.3.1.1.1.36.1	RF-112-600 S/2616.300 Donacion C/	\$3,139,560.00	\$3,139,560.00
1.2.3.1.1.1.36.2	RF-112-300 S/1,243.49 Donacion C/6031001	\$1,492,188.00	\$1,492,188.00
1.2.3.1.1.1.36.3	RF-112-400 S/1,237.11 Donacion C/6031001	\$1,484,532.00	\$1,484,532.00
1.2.3.1.1.1.36.4	RF-112-500 S/1,322.67 Donacion C/6031001	\$1,587,204.00	\$1,587,204.00
<b>1.2.3.1.1.1.44</b>	<b>Fracc. Rancho La Capilla</b>	\$1,964,755.00	\$1,964,755.00
1.2.3.1.1.1.44.1	RC-001050 Lt. 50 Mz 1 Superficie 901.310 M2	\$450,655.00	\$450,655.00
1.2.3.1.1.1.44.2	RC-001051 Lt. 51 Mz 1 Superficie 577.688 M2	\$278,840.00	\$278,840.00
1.2.3.1.1.1.44.3	RC-003612 Lt. 12 Mz 3 Superficie 2470.520 M2	\$1,235,260.00	\$1,235,260.00
<b>1.2.3.1.1.1.45</b>	<b>Fracc. Agua Marina</b>	\$11,944,059.50	\$11,944,059.50
1.2.3.1.1.1.45.1	AM - 001005 Lt. 5 Mz 1 Superficie 1427.650 M2	\$713,825.00	\$713,825.00
1.2.3.1.1.1.45.2	AM - 017014 Lt. 14 Mz 17 Superficie 4194.782 M2	\$2,097,390.00	\$2,097,390.00
1.2.3.1.1.1.45.3	AM - 018025 Lt. 25 Mz 18 Superficie 18,265.685 M2	\$9,132,844.50	\$9,132,844.50
<b>1.2.3.1.1.1.46</b>	<b>Fracc. Santa Isabel Del Mar</b>	\$14,451,125.00	\$14,451,125.00
1.2.3.1.1.1.46.1	IM - 001001 Lt. 1 Mz 1 Superficie 97.453 M2 (Area Verde)	\$48,725.00	\$48,725.00
1.2.3.1.1.1.46.2	IM - 011002 Lt. 52 Mz 11 Superficie 21730.856 M2 (Donacion Municipal)	\$10,865,425.00	\$10,865,425.00
1.2.3.1.1.1.46.3	Lt. 14 Mz 18 Superficie 109.307 M2 (Area Verde)	\$54,655.00	\$54,655.00
1.2.3.1.1.1.46.4	IM - 022060 Lt. 60 Mz 22 Superficie 6964.644 M2 (Area Verde)	\$3,482,320.00	\$3,482,320.00
<b>1.2.3.1.1.1.47</b>	<b>Mar De Puerto Nuevo</b>	\$3,715,095.42	\$3,715,095.42
1.2.3.1.1.1.47.1	MP119149	\$129,195.00	\$129,195.00
1.2.3.1.1.1.47.2	MP119150	\$129,195.00	\$129,195.00
1.2.3.1.1.1.47.3	MP119151	\$129,195.00	\$129,195.00
1.2.3.1.1.1.47.4	MP119152	\$129,195.00	\$129,195.00
1.2.3.1.1.1.47.5	MP119153	\$129,159.00	\$129,159.00
1.2.3.1.1.1.47.6	MP119154	\$129,195.00	\$129,195.00
1.2.3.1.1.1.47.7	MP119155	\$129,195.00	\$129,195.00
1.2.3.1.1.1.47.8	MP119156	\$128,461.30	\$128,461.30
1.2.3.1.1.1.47.9	MP119157	\$109,825.32	\$109,825.32
1.2.3.1.1.1.47.10	MP119158	\$104,542.68	\$104,542.68
1.2.3.1.1.1.47.11	MP119159	\$110,654.72	\$110,654.72
1.2.3.1.1.1.47.12	MP119160	\$129,195.00	\$129,195.00
1.2.3.1.1.1.47.13	MP119161	\$129,195.00	\$129,195.00
1.2.3.1.1.1.47.14	MP119162	\$129,195.00	\$129,195.00
1.2.3.1.1.1.47.15	MP119163	\$129,195.00	\$129,195.00

1.2.3.1.1.1.47.16	MP119164	\$129,195.00	\$129,195.00
1.2.3.1.1.1.47.17	MP119165	\$129,195.00	\$129,195.00
1.2.3.1.1.1.47.18	MP119166	\$129,195.00	\$129,195.00
1.2.3.1.1.1.47.19	MP119167	\$129,195.00	\$129,195.00
1.2.3.1.1.1.47.20	MP119168	\$129,195.00	\$129,195.00
1.2.3.1.1.1.47.21	MP119169	\$133,495.12	\$133,495.12
1.2.3.1.1.1.47.22	MP119170	\$138,018.54	\$138,018.54
1.2.3.1.1.1.47.23	MP119171	\$142,535.58	\$142,535.58
1.2.3.1.1.1.47.24	MP119172	\$147,059.00	\$147,059.00
1.2.3.1.1.1.47.25	MP119173	\$151,576.04	\$151,576.04
1.2.3.1.1.1.47.26	MP119174	\$156,093.08	\$156,093.08
1.2.3.1.1.1.47.27	MP119175	\$160,616.50	\$160,616.50
1.2.3.1.1.1.47.28	MP119176	\$165,133.54	\$165,133.54
<b>1.2.3.1.1.1.48</b>	<b>Fracc. Cumbres De Rosarito</b>	<b>\$10,965,175.00</b>	<b>\$10,965,175.00</b>
1.2.3.1.1.1.48.1	Lote 9 Mz. 3 S/1007.426	\$503,715.00	\$503,715.00
1.2.3.1.1.1.48.2	Lote 13 Mz. 4 S/4376.858	\$2,188,430.00	\$2,188,430.00
1.2.3.1.1.1.48.4	Lote 3 Mz.41 S/599.965	\$299,985.00	\$299,985.00
1.2.3.1.1.1.48.5	Lote 22 Mz. 43 S/1685.460	\$842,730.00	\$842,730.00
1.2.3.1.1.1.48.6	Lote 1 mza 28-A Sup. 160.00 m2 CU-128-501	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.7	Lote 10 Mza 28-A Sup. 160.00 m2 CU-128-510	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.8	Lote 11 Mza 28-A Sup. 160.00 m2 CU-128-511	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.9	Lote 12 Mza 28-A Sup. 160.00 m2 CU-128-512	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.10	Lote 13 Mza 28-A Sup. 160.00 m2 CU-128-513	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.11	Lote 14 Mza 28-A Sup. 160.00 m2 CU-128-514	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.12	Lote 15 Mza 28-A Sup. 160.00 m2 CU-128-515	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.13	Lote 16 Mza 28-A Sup. 160.00 m2 CU-128-516	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.14	Lote 17 Mza 28-A Sup. 160.00 m2 CU-128-517	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.15	Lote 18 Mza 28-A Sup. 160.00 m2 CU-128-518	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.16	Lote 19 Mza 28-A Sup. 160.00 m2 CU-128-519	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.17	Lote 2 Mza 28-A Sup. 160.00 m2 CU-128-502	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.18	Lote 20 Mza 28-A Sup. 160.00 m2 CU-128-520	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.19	Lote 21-A Mza 28-A Sup. 160.00 m2 CU-128-521	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.20	Lote 21-B Mza 28-A Sup. 2,199.603 m2 CU-128-581	\$1,099,800.00	\$1,099,800.00
1.2.3.1.1.1.48.21	Lote 22 Mza 28-A Sup. 160.00 m2 CU-128-522	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.22	Lote 23 Mza 28-A Sup. 160.00 m2 CU-128-523	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.23	Lote 24 Mza 28-A Sup. 160.00 m2 CU-128-524	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.24	Lote 25 Mza 28-A Sup. 160.00 m2 CU-128-525	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.25	Lote 26 Mza 28-A Sup. 160.00 m2 CU-128-526	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.26	Lote 27 Mza 28-A Sup. 160.00 m2 CU-128-527	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.27	Lote 28 Mza 28-A Sup. 160.00 m2 CU-128-528	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.28	Lote 29 Mza 28-A Sup. 160.00 m2 CU-128-529	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.29	Lote 3 Mza 28-A Sup. 160.00 m2 CU-128-503	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.30	Lote 30 Mza 28-A Sup. 160.00 m2 CU-128-530	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.31	Lote 31 Mza 28-A Sup. 160.00 m2 CU-128-531	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.32	Lote 32 Mza 28-A Sup. 160.00 m2 CU-128-532	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.33	Lote 33 Mza 28-A Sup. 160.00 m2 CU-128-533	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.34	Lote 34 Mza 28-A Sup. 160.00 m2 CU-128-534	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.35	Lote 35 Mza 28-A Sup. 160.00 m2 CU-128-535	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.36	Lote 36 Mza 28-A Sup. 160.00 m2 CU-128-536	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.37	Lote 37 Mza 28-A Sup. 160.00 m2 CU-128-537	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.38	Lote 38 Mza 28-A Sup. 160.00 m2 CU-128-538	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.39	Lote 39 Mza 28-A Sup. 160.00 m2 CU-128-539	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.40	Lote 4 Mza 28-A Sup. 160.00 m2 CU-128-504	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.41	Lote 40 Mza 28-A Sup. 160.00 m2 CU-128-540	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.42	Lote 41 Mza 28-A Sup. 160.00 m2 CU-128-541	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.43	Lote 42 Mza 28-A Sup. 160.00 m2 CU-128-542	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.44	Lote 43 Mza 28-A Sup. 160.00 m2 CU-128-543	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.45	Lote 44 Mza 28-A Sup. 160.00 m2 CU-128-544	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.46	Lote 45 Mza 28-A Sup. 160.00 m2 CU-128-545	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.47	Lote 46 Mza 28-A Sup. 160.00 m2 CU-128-546	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.48	Lote 47 Mza 28-A Sup. 160.00 m2 CU-128-547	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.49	Lote 48 Mza 28-A Sup. 160.00 m2 CU-128-548	\$80,000.00	\$80,000.00

1.2.3.1.1.1.48.50	Lote 49 Mza 28-A Sup. 160.00 m2 CU-128-549	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.51	Lote 5 Mza 28-A Sup. 160.00 m2 CU-128-505	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.52	Lote 50 Mza 28-A Sup. 160.00 m2 CU-128-550	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.53	Lote 51 Mza 28-A Sup. 160.00 m2 CU-128-551	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.54	Lote 52 Mza 28-A Sup. 160.00 m2 CU-128-552	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.55	Lote 53 Mza 28-A Sup. 160.00 m2 CU-128-553	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.56	Lote 54 Mza 28-A Sup. 160.00 m2 CU-128-554	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.57	Lote 55 Mza 28-A Sup. 160.00 m2 CU-128-555	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.58	Lote 56 Mza 28-A Sup. 160.00 m2 CU-128-556	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.59	Lote 57 Mza 28-A Sup. 160.00 m2 CU-128-557	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.60	Lote 58 Mza 28-A Sup. 160.00 m2 CU-128-558	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.61	Lote 59 Mza 28-A Sup. 160.00 m2 CU-128-559	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.62	Lote 6 Mza 28-A Sup. 160.00 m2 CU-128-506	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.63	Lote 60 Mza 28-A Sup. 160.00 m2 CU-128-560	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.64	Lote 61 Mza 28-A Sup. 160.00 m2 CU-128-561	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.65	Lote 62 Mza 28-A Sup. 160.00 m2 CU-128-562	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.66	Lote 63 Mza 28-A Sup. 160.00 m2 CU-128-563	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.67	Lote 64 Mza 28-A Sup. 160.00 m2 CU-128-564	\$110,515.00	\$110,515.00
1.2.3.1.1.1.48.68	Lote 65 Mza 28-A Sup. 160.00 m2 CU-128-565	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.69	Lote 66 Mza 28-A Sup. 160.00 m2 CU-128-566	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.70	Lote 67 Mza 28-A Sup. 160.00 m2 CU-128-567	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.71	Lote 68 Mza 28-A Sup. 160.00 m2 CU-128-568	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.72	Lote 69 Mza 28-A Sup. 160.00 m2 CU-128-569	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.73	Lote 7 Mza 28-A Sup. 160.00 m2 CU-128-507	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.74	Lote 70 Mza 28-A Sup. 160.00 m2 CU-128-570	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.75	Lote 71 Mza 28-A Sup. 160.00 m2 CU-128-571	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.76	Lote 72 Mza 28-A Sup. 160.00 m2 CU-128-572	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.77	Lote 73 Mza 28-A Sup. 160.00 m2 CU-128-573	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.78	Lote 74 Mza 28-A Sup. 160.00 m2 CU-128-574	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.79	Lote 75 Mza 28-A Sup. 160.00 m2 CU-128-575	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.80	Lote 8 Mza 28-A Sup. 160.00 m2 CU-128-508	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.81	Lote 9 Mza 28-A Sup. 160.00 m2 CU-128-509	\$80,000.00	\$80,000.00
<b>1.2.3.1.1.1.49</b>	<b>Col. Ejido Mazatlan</b>	\$44,970,100.00	\$44,970,100.00
1.2.3.1.1.1.49.1	Lote 1 Mz. 93 S/1872 Clave Catastral BJ073100	\$1,875,000.00	\$1,875,000.00
1.2.3.1.1.1.49.2	Lote 1 Mz. 91 S/1950 Clave Catastral BJ075100	\$1,950,000.00	\$1,950,000.00
1.2.3.1.1.1.49.3	Lote 1 Mz. 92 S/1950 Clave Catastral BJ077100	\$1,950,000.00	\$1,950,000.00
1.2.3.1.1.1.49.4	Lote 1 Mz. 90 S/1887.17 Clave Catastral BJ000100	\$1,887,270.00	\$1,887,270.00
1.2.3.1.1.1.49.5	Lote 1 Mz. 89 S/1903.34 Clave Catastral BJ081100	\$1,904,600.00	\$1,904,600.00
1.2.3.1.1.1.49.6	Lote 1 Mz. 88 S/2083.99 Clave Catastral BJ083100	\$2,084,050.00	\$2,084,050.00
1.2.3.1.1.1.49.7	Lote 1 Mz. 87 S/1949.46 Clave Catastral BJ085000	\$1,937,440.00	\$1,937,440.00
1.2.3.1.1.1.49.8	Lote 1 Mz. 70 S/7436.08 Clave Catastral BJ070001	\$7,436,890.00	\$7,436,890.00
1.2.3.1.1.1.49.9	Lote 11 Mz. 48 S/11,041.29 Clave Catastral BJ048011	\$11,041,290.00	\$11,041,290.00
1.2.3.1.1.1.49.10	Lote 1 Mz. 69 S/1,553.37 Clave Catastral BJ069001	\$1,551,140.00	\$1,551,140.00
1.2.3.1.1.1.49.11	Lote 1 Mz. 64 S/8,299.77 Clave Catastral BJ064000	\$8,300,040.00	\$8,300,040.00
1.2.3.1.1.1.49.12	Lote 5 Mz. 60 S/2631.58 Clave Catastral BJ060005	\$2,629,530.00	\$2,629,530.00
1.2.3.1.1.1.49.13	Lote 26 Mz. 49 S/426.58 Clave Catastral BJ049100	\$422,850.00	\$422,850.00
<b>1.2.3.1.1.1.50</b>	<b>Fracc. Real De Rosario I</b>	\$18,261,952.00	\$18,261,952.00
1.2.3.1.1.1.50.1	Lt. 2 Mz. 14 S/898.07 m2	\$718,456.00	\$718,456.00
1.2.3.1.1.1.50.2	Lt. 1 Mz. 15 S/5150.99 m2	\$4,120,792.00	\$4,120,792.00
1.2.3.1.1.1.50.3	Lt. 7 Mz. 3 S/6499.81 m2	\$5,199,848.00	\$5,199,848.00
1.2.3.1.1.1.50.4	Lt. 8 Mz. 3 S/2013.15 m2	\$1,610,520.00	\$1,610,520.00
1.2.3.1.1.1.50.5	Lt.1 Mz. 10 S/463.64 m2	\$370,912.00	\$370,912.00
1.2.3.1.1.1.50.6	Lt. 10 Mz. 12 S/2156.92 m2	\$1,725,536.00	\$1,725,536.00
1.2.3.1.1.1.50.7	Lt. 10 Mz. 6 S/73.000 m2	\$58,400.00	\$58,400.00
1.2.3.1.1.1.50.8	Lt. 8 Mz. 1 S/590.640 m2	\$472,512.00	\$472,512.00
1.2.3.1.1.1.50.9	Lt. 1 Mz.10 S/3658.103 m2	\$2,926,480.00	\$2,926,480.00
1.2.3.1.1.1.50.10	Lt.11 Mz. 1 S/1022.606 m2	\$818,088.00	\$818,088.00
1.2.3.1.1.1.50.11	Lt. 16 Mz. 5 S/300.505 m2	\$240,408.00	\$240,408.00
<b>1.2.3.1.1.1.51</b>	<b>Fracc. Crosthwaite Segunda Seccion</b>	\$7,502,528.80	\$7,502,528.80
1.2.3.1.1.1.51.1	Lote Único Mza 10 Sup. 2,474.41 m2 EQ-110-001	\$1,979,528.00	\$1,979,528.00
1.2.3.1.1.1.51.2	Lote Único Mza 15 Sup. 1,688.942 m2 EQ-115-001	\$1,351,152.00	\$1,351,152.00
1.2.3.1.1.1.51.3	Lote Unico Mza 16 Sup.2,404.584 m2 EQ-116-001	\$1,923,667.20	\$1,923,667.20



1.2.3.1.1.1.51.4	Lote 1, Mza 21, Sup. 1,247.82 m2 EQ-121-001	\$998,256.00	\$998,256.00
1.2.3.1.1.1.51.5	Lote Único, Mza 9, Sup. 1,562.407 m2 EQ-109-001	\$1,249,925.60	\$1,249,925.60
<b>1.2.3.1.1.1.52</b>	<b>Col. Marbella (Ex-Ejido Primo Tapia)</b>	\$37,483,323.75	\$37,483,323.75
1.2.3.1.1.1.52.1	Lote 1 Mza. 36 Col. Marbella MA-036-101	\$8,135,223.75	\$8,135,223.75
1.2.3.1.1.1.52.2	Lote 38 Mza. 12 Col. Marbella MA-012-138	\$157,500.00	\$157,500.00
1.2.3.1.1.1.52.3	Lote 37 Mza. 12 Col. Marbella MA-012-137	\$157,500.00	\$157,500.00
1.2.3.1.1.1.52.4	Lote 1 Mza. 12 Col. Marbella MA-012-101	\$29,033,100.00	\$29,033,100.00
<b>1.2.3.1.1.1.53</b>	<b>Fracc. Real de Rosarito II</b>	\$11,059,696.00	\$11,059,696.00
1.2.3.1.1.1.53.1	Lote 1 Mnza 3 Superficie 985.288 m2 RE-203-001	\$1,610,280.00	\$1,610,280.00
1.2.3.1.1.1.53.2	Lote 3 Mnza 4 Superficie 1,373.338 m2 RE-204-003	\$1,098,672.00	\$1,098,672.00
1.2.3.1.1.1.53.3	Lote 2 Mnza 7 Superficie 1,614.133 m2 RE-207-002	\$1,291,304.00	\$1,291,304.00
1.2.3.1.1.1.53.5	Lote 1B Mnza 9 Superficie 8,824,229 m2 RE-209-031	\$7,059,440.00	\$7,059,440.00
<b>1.2.3.1.1.1.54</b>	<b>Fracc. Misión del Mar</b>	\$12,229,980.00	\$12,229,980.00
1.2.3.1.1.1.54.1	Superficie 686.59 Mts Clave Catastral KF-101-339	\$480,613.00	\$480,613.00
1.2.3.1.1.1.54.2	Superficie 257 Mts. Clave Catastral KF-101-340	\$179,900.00	\$179,900.00
1.2.3.1.1.1.54.3	Superficie 2463.20 Mts Clave Catastral KF-106-340	\$1,724,240.00	\$1,724,240.00
1.2.3.1.1.1.54.4	Superficie 1974.60 Mts. Clave catastral KF-107-326	\$1,381,842.00	\$1,381,842.00
1.2.3.1.1.1.54.5	Superficie 1402.78 clave Catastral KF-116-345	\$981,946.00	\$981,946.00
1.2.3.1.1.1.54.6	Superficie 675.13 Mts. Clave Catastral KF-120-394	\$472,591.00	\$472,591.00
1.2.3.1.1.1.54.7	Superficie 272.24 Mts Clave Catastral KF-120-395	\$190,568.00	\$190,568.00
1.2.3.1.1.1.54.8	Superficie 1474.44 Clave Catastral KF-120-396	\$1,032,108.00	\$1,032,108.00
1.2.3.1.1.1.54.9	Superficie 165.71 Mts Clave Catastral KF-124-302	\$115,997.00	\$115,997.00
1.2.3.1.1.1.54.10	Superficie 1108.11 Clave Catastral KF-125-335	\$775,677.00	\$775,677.00
1.2.3.1.1.1.54.11	Superficie 983.91 Clave Catastral KF-128-327	\$688,737.00	\$688,737.00
1.2.3.1.1.1.54.12	Superficie 1310.46 Clave Catastral KF-129-331	\$917,322.00	\$917,322.00
1.2.3.1.1.1.54.13	Superficie 1626.24 Mts. Clave Catastral KF-131-336	\$1,138,368.00	\$1,138,368.00
1.2.3.1.1.1.54.14	Superficie 1342.01 Mts Clave Catastral KF-132-355	\$939,407.00	\$939,407.00
1.2.3.1.1.1.54.15	Superficie 1729.52 Mts Clave Catastral KF-133-319	\$1,210,664.00	\$1,210,664.00
<b>1.2.3.1.1.1.55</b>	<b>Fracc. Lomas de Cantamar</b>	\$14,590,593.82	\$14,590,593.82
1.2.3.1.1.1.55.1	Superficie 3428.88 Mts Clave Catastral CA-129-001	\$2,187,625.00	\$2,187,625.00
1.2.3.1.1.1.55.2	Superficie 10764.27 Mts Clave Catastral CA-130-001	\$1,283,151.98	\$1,283,151.98
1.2.3.1.1.1.55.3	Superficie 3193.39 Mts Clave Catastral CA-131-008	\$2,037,382.82	\$2,037,382.82
1.2.3.1.1.1.55.4	Superficie 701.97 Mts Clave Catastral CA-119-001	\$447,856.86	\$447,856.86
1.2.3.1.1.1.55.5	Superficie 2611 Mts Clave Catastral CA-119-002	\$1,665,818.00	\$1,665,818.00
1.2.3.1.1.1.55.6	Superficie 1285.6 Mts Clave Catastral CA-126-002	\$820,212.80	\$820,212.80
1.2.3.1.1.1.55.7	Superficie 8753.06 Mts Clave Catastral CA-130-002	\$5,584,452.28	\$5,584,452.28
1.2.3.1.1.1.55.8	Superficie 884.16 Mts Clave Catastral CA-124-001	\$564,094.08	\$564,094.08
<b>1.2.3.1.1.1.56</b>	<b>Fracc. Villas de Costa Rica</b>	\$27,518,427.20	\$27,518,427.20
1.2.3.1.1.1.56.1	Superficie 4500 Mts Clave Catastral VD-013-011	\$3,600,000.00	\$3,600,000.00
1.2.3.1.1.1.56.2	Superficie 6163.20 Mts Clave Catastral VD-025-001	\$4,930,560.00	\$4,930,560.00
1.2.3.1.1.1.56.3	Superficie 3853.40 Mts Clave Catastral VD-036-001	\$3,082,728.00	\$3,082,728.00
1.2.3.1.1.1.56.4	Superficie 2819.43 Mts Clave Catastral VD-038-001	\$2,255,528.00	\$2,255,528.00
1.2.3.1.1.1.56.5	Superficie 3385.23 Mts Clave Catastral VD-049-015	\$2,708,184.00	\$2,708,184.00
1.2.3.1.1.1.56.6	Superficie 4448.31 Mts Clave Catastral VD-012-003	\$3,558,648.00	\$3,558,648.00
1.2.3.1.1.1.56.7	Superficie 3489.70 Mts Clave Catastral VD-028-022	\$2,791,760.00	\$2,791,760.00
1.2.3.1.1.1.56.8	Superficie 5738.774 Mts Clave Catastral VD-010-001	\$4,591,019.20	\$4,591,019.20
<b>1.2.3.1.1.1.57</b>	<b>Fracc. Colinas del Sol</b>	\$12,574,037.00	\$12,574,037.00
1.2.3.1.1.1.57.1	Lote 9 manzana 54 con superficie de 2,368.699 metros cuadrados, CS-054-009	\$1,658,083.00	\$1,658,083.00
1.2.3.1.1.1.57.2	Lote 13 manzana 56 con superficie de 1,744.649 metros cuadrados, CS-056-013	\$1,221,248.00	\$1,221,248.00
1.2.3.1.1.1.57.3	Lote 10 manzana 99 con superficie de 13,849.589 metros cuadrados, CS-099-010	\$9,694,706.00	\$9,694,706.00
<b>1.2.3.1.1.1.58</b>	<b>Fracc. Puntazul Diamante</b>	\$12,199,236.00	\$12,199,236.00
1.2.3.1.1.1.58.1	Lote 1 Manzana 3 Superficie 7,820.025 mts 2 AZ-303-001	\$9,384,024.00	\$9,384,024.00
1.2.3.1.1.1.58.2	Lote 1 Manzana 4 superficie 2,346.014 AZ-304-001	\$2,815,212.00	\$2,815,212.00
<b>1.2.3.1.1.1.59</b>	<b>Fracc. Valles Del Mar</b>	\$24,197,933.00	\$24,197,933.00
1.2.3.1.1.1.59.1	Vr-001-028 S/281.100 Donacion Mpal	\$196,770.00	\$196,770.00
1.2.3.1.1.1.59.2	Vr-001-011 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.3	Vr-001-012 S/281.100 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.4	Vr-001-013 S/465.650 Donacion Mpal	\$325,955.00	\$325,955.00
1.2.3.1.1.1.59.5	Vr-001-014 S/388.040 Donacion Mpal	\$271,628.00	\$271,628.00
1.2.3.1.1.1.59.6	Vr-001-015 S/200.040 Donacion Mpal	\$140,028.00	\$140,028.00
1.2.3.1.1.1.59.7	Vr-001-016 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00

1.2.3.1.1.1.59.8	Vr-001-017 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.9	Vr-001-018 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.10	Vr-001-019 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.11	Vr-001-020 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.12	Vr-001-021 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.13	Vr-001-022 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.14	Vr-001-023 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.15	Vr-001-024 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.16	Vr-001-025 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.17	Vr-001-026 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.18	Vr-001-027 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.19	Vr-001-005 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.20	Vr-002-010 S/192.810 Donacion Mpal	\$134,967.00	\$134,967.00
1.2.3.1.1.1.59.21	Vr-002-011 S/187.730 Donacion Mpal	\$131,411.00	\$131,411.00
1.2.3.1.1.1.59.22	Vr-002-012 S/207.000 Donacion Mpal	\$144,900.00	\$144,900.00
1.2.3.1.1.1.59.23	Vr-002-013 S/218.420 Donacion Mpal	\$152,894.00	\$152,894.00
1.2.3.1.1.1.59.24	Vr-002-014 S/196.980 Donacion Mpal	\$152,886.00	\$152,886.00
1.2.3.1.1.1.59.25	Vr-002-015 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.26	Vr-002-016 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.27	Vr-002-017 S/212.650 Donacion Mpal	\$148,855.00	\$148,855.00
1.2.3.1.1.1.59.28	Vr-002-018 S/351.890 Donacion Mpal	\$246,323.00	\$246,323.00
1.2.3.1.1.1.59.29	Vr-002-019 S/265.090 Donacion Mpal	\$185,563.00	\$185,563.00
1.2.3.1.1.1.59.30	Vr-003-001 S/208.150 Donacion Mpal	\$145,705.00	\$145,705.00
1.2.3.1.1.1.59.31	Vr-003-002 S/219.250 Donacion Mpal	\$153,475.00	\$153,475.00
1.2.3.1.1.1.59.32	Vr-003-003 S/232.570 Donacion Mpal	\$162,799.00	\$162,799.00
1.2.3.1.1.1.59.33	Vr-003-004 S/232.570 Donacion Mpal	\$162,799.00	\$162,799.00
1.2.3.1.1.1.59.34	Vr-003-005 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.35	Vr-003-007 S/232-570 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.36	Vr-003-008 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.37	Vr-003-009 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.38	Vr-003-010 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.39	Vr-003-011 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.40	Vr-003-012 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.41	Vr-003-013 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.42	Vr-003-014 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.43	Vr-003-015 S/258.070 Donacion Mpal	\$180,649.00	\$180,649.00
1.2.3.1.1.1.59.44	Vr-003-018 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.45	Vr-003-019 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.46	Vr-003-020 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.47	Vr-003-021 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.48	Vr-003-022 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.49	Vr-003-023 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.50	Vr-003-024 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.51	Vr-003-025 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.52	Vr-008-004 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.53	Vr-008-005 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.54	Vr-008-006 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.55	Vr-008-007 S/200.000 Doanacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.56	Vr-008-008 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.57	Vr-008-010 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.58	Vr-008-011 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.59	Vr-008-012 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.60	Vr-008-018 S/282.800 Donacion Mpal	\$197,960.00	\$197,960.00
1.2.3.1.1.1.59.61	Vr-008-019 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.62	Vr-008-020 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.63	Vr-008-021 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.64	Vr-008-022 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.65	Vr-008-023 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.66	Vr-008-024 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.67	Vr-008-025 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.68	Vr-008-026 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.69	Vr-008-027 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00

1.2.3.1.1.1.59.70	Vr-008-028 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.71	Vr-008-029 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.72	Vr-008-030 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.73	Vr-008-031 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.74	Vr-008-032 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.75	Vr-008-033 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.76	Vr-008-034 S/190.570 Donacion Mpal	\$133,399.00	\$133,399.00
1.2.3.1.1.1.59.77	Vr-009-001 S/207.820 Area Verde	\$145,474.00	\$145,474.00
1.2.3.1.1.1.59.78	Vr-009-002 S/303.440 Area Verde	\$212,408.00	\$212,408.00
1.2.3.1.1.1.59.79	Vr-009-004 S/205.900 Donacion Mpal	\$144,347.00	\$144,347.00
1.2.3.1.1.1.59.80	Vr-009-005 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.81	Vr-009-006 S/245.490 Donacion Mpal	\$171,843.00	\$171,843.00
1.2.3.1.1.1.59.82	Vr-009-007 S/200.000 Donacion Mpal	\$163,128.00	\$163,128.00
1.2.3.1.1.1.59.83	Vr-009-008 S/220.590 Donacion Mpal	\$154,413.00	\$154,413.00
1.2.3.1.1.1.59.84	Vr-009-009 S/208.130 Donacion Mpal	\$145,691.00	\$145,691.00
1.2.3.1.1.1.59.85	Vr-009-013 S/660.190 Donacion Mpal	\$462,133.00	\$462,133.00
1.2.3.1.1.1.59.86	Vr-022-005 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.87	Vr-022-002 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.88	Vr-022-003 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.89	Vr-022-004 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.90	Vr-022-007 S/369.200 Donacion Mpal	\$258,440.00	\$258,440.00
1.2.3.1.1.1.59.91	Vr-022-008 S/206.460 Donacion Mpal	\$144,494.00	\$144,494.00
1.2.3.1.1.1.59.92	Vr-022-009 S/206.880 Donacion Mpal	\$144,816.00	\$144,816.00
1.2.3.1.1.1.59.93	Vr-022-010 S/204.980 Donacion Mpal	\$143,486.00	\$143,486.00
1.2.3.1.1.1.59.94	Vr-022-011 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.95	Vr-022-012 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.96	Vr-022-013 S/211.140 Donacion Mpal	\$147,798.00	\$147,798.00
1.2.3.1.1.1.59.97	Vr-035-001 S/419.640 Area Verde	\$393,748.00	\$393,748.00
1.2.3.1.1.1.59.98	Vr-038-001 S/255.870 Donacion Mpal	\$179,109.00	\$179,109.00
1.2.3.1.1.1.59.99	Vr-038-002 S/202.890 Donacion Mpal	\$142,023.00	\$142,023.00
1.2.3.1.1.1.59.100	Vr-038-003 S/218.910 Donacion Mpal	\$153,237.00	\$153,237.00
1.2.3.1.1.1.59.101	Vr-038-004 S/219.530 Donacion Mpal	\$153,671.00	\$153,671.00
1.2.3.1.1.1.59.102	Vr-038-005 S/209.340 Donacion Mpal	\$146,538.00	\$146,538.00
1.2.3.1.1.1.59.103	Vr-038-006 S/206.140 Donacion Mpal	\$144,298.00	\$144,298.00
1.2.3.1.1.1.59.104	Vr-038-007 S/213.030 Donacion Mpal	\$149,121.00	\$149,121.00
1.2.3.1.1.1.59.105	Vr-038-009 S/202.610 Donacion Mpal	\$141,827.00	\$141,827.00
1.2.3.1.1.1.59.106	Vr-038-010 S/203.040 Donacion Mpal	\$142,128.00	\$142,128.00
1.2.3.1.1.1.59.107	Vr-038-011 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.108	Vr-038-012 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.109	Vr-038-013 S/213.640 Donacion Mpal	\$149,548.00	\$149,548.00
1.2.3.1.1.1.59.110	Vr-041-015 S/284.250 Area Verde	\$198,975.00	\$198,975.00
1.2.3.1.1.1.59.111	Vr-041-031 S/201.100 Area Verde	\$140,770.00	\$140,770.00
1.2.3.1.1.1.59.112	Vr-046-048 S/208.830 Donacion Mpal	\$196,581.00	\$196,581.00
1.2.3.1.1.1.59.113	Vr-046-049 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.114	Vr-046-050 S/209.810 Donacion Mpal	\$146,867.00	\$146,867.00
1.2.3.1.1.1.59.115	Vr-046-051 S/210.920 Donacion Mpal	\$147,644.00	\$147,644.00
1.2.3.1.1.1.59.116	Vr-046-052 S/206.410 Donacion Mpal	\$144,487.00	\$144,487.00
1.2.3.1.1.1.59.117	Vr-046-053 S/206.030 Donacion Mpal	\$144,221.00	\$144,221.00
1.2.3.1.1.1.59.118	Vr-046-054 S/212.990 Donacion Mpal	\$149,093.00	\$149,093.00
1.2.3.1.1.1.59.119	Vr-046-055 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.120	Vr-046-056 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.121	Vr-046-057 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.122	Vr-046-058 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.123	Vr-046-059 S/201.460 Donacion Mpal	\$141,022.00	\$141,022.00
1.2.3.1.1.1.59.124	Vr-046-060 S/289.770 Donacion Mpal	\$202,839.00	\$202,839.00
1.2.3.1.1.1.59.125	Vr-046-061 S/2,799.800 Area Verde	\$1,959,860.00	\$1,959,860.00
1.2.3.1.1.1.59.126	Vr-046-082 S/2,138.460 Area Verde	\$1,496,922.00	\$1,496,922.00
1.2.3.1.1.1.59.127	Vr-048-001 S/244.530 Area Verde	\$171,171.00	\$171,171.00
1.2.3.1.1.1.59.128	Vr-048-016 S/253.320 Area Verde	\$176,624.00	\$176,624.00
1.2.3.1.1.1.59.129	Vr-049-001 S/443.980 Area Verde	\$310,786.00	\$310,786.00
1.2.3.1.1.1.59.130	Vr-050-001 S/229.920 Area Verde	\$160,944.00	\$160,944.00
1.2.3.1.1.1.59.131	Vr-050-015 S/283.340 Area Verde	\$198,338.00	\$198,338.00

1.2.3.1.1.1.59.132	Vr-053-001 S/212.920 Area Verde	\$149,044.00				\$149,044.00
1.2.3.1.1.1.59.133	Vr-059-001 S/212.210 Area Verde	\$145,747.00				\$145,747.00
1.2.3.1.1.1.59.134	Vr-060-001 S/247.210 Area Verde	\$173,313.00				\$173,313.00
<b>1.2.3.1.1.1.60</b>	<b>Fracc. Mar de Puerto Nuevo I</b>	\$1,689,547.00				\$1,689,547.00
1.2.3.1.1.1.60.1	MP-621-009 Sup/200m2	\$1,689,547.00				\$1,689,547.00
<b>1.2.3.1.1.1.61</b>	<b>Col. Benito Juarez</b>	\$1,503,770.00				\$1,503,770.00
1.2.3.1.1.1.61.1	Lt 2 Mz90 Superficie 450 BJ-090-002 VF 450,000	\$450,000.00				\$450,000.00
1.2.3.1.1.1.61.2	Lt 2 Mz91 Superficie 450 BJ-091-002 VF 450,000	\$450,000.00				\$450,000.00
1.2.3.1.1.1.61.3	Lt 2 Mz92 Superficie 450 BJ-092-002 VF 450,000	\$450,000.00				\$450,000.00
1.2.3.1.1.1.61.4	Lt 2 Mz95 Superficie 153.77 BJ-095-002 VF 153 770	\$153,770.00				\$153,770.00
<b>1.2.3.1.1.1.62</b>	<b>Col. Constitucion</b>	\$49,087,617.50				\$49,087,617.50
1.2.3.1.1.1.62.1	Lt 2 Mz 301 Superficie 1529.1 AC-196-705 VF 1,299,735	\$1,299,735.00				\$1,299,735.00
1.2.3.1.1.1.62.2	Lt 1 Mz 308 Superficie 35,255.60 AC-196-301 VF 32,517,260	\$32,517,260.00				\$32,517,260.00
1.2.3.1.1.1.62.3	Lt 1 Mz 302 Superficie 3,388.04 AC-196-101 VF 2,879,834	\$2,879,834.00				\$2,879,834.00
1.2.3.1.1.1.62.4	Lt 1 Mz 304 Superficie 6,017.87 AC-196-604 VF 5,115,189.50	\$5,115,189.50				\$5,115,189.50
1.2.3.1.1.1.62.5	Lt 1 Mz 305 Superficie 5,800.13 AC-196-600 VF 4,930,100.50	\$4,930,100.50				\$4,930,100.50
1.2.3.1.1.1.62.6	Lt 1 Mz 306 Superficie 501.76 AC-196-601 VF 426,496	\$426,496.00				\$426,496.00
1.2.3.1.1.1.62.7	Lt 1 Mz 303 Superficie 2,257.65 AC-196-201 VF 1,919,002.5	\$1,919,002.50				\$1,919,002.50
<b>1.2.3.1.1.1.63</b>	<b>Ampl. Lucio Blanco</b>	\$5,537,163.50				\$5,537,163.50
1.2.3.1.1.1.63.1	Lt 701 Mz 196 C. Ramon Lopez Superficie 450.96 AC-196-701 VF 383,316	\$383,316.00				\$383,316.00
1.2.3.1.1.1.63.2	Lt 704 Mz 196 C. Ramon Lopez Superficie 6063.35 AC-196-704 VF 5,153,847.50	\$5,153,847.50				\$5,153,847.50
<b>1.2.3.3</b>	<b>Edificios</b>	\$216,383,607.56	\$29,547,163.14	\$24,890,134.65	\$4,657,028.49	\$221,040,636.05
<b>1.2.3.3.1</b>	<b>Edificios Públicos Recursos Propios</b>	\$216,383,607.56	\$29,547,163.14	\$24,890,134.65	\$4,657,028.49	\$221,040,636.05
<b>1.2.3.3.1.1</b>	<b>Edificios Públicos Recursos Propios Oficina Central</b>	\$216,383,607.56	\$29,547,163.14	\$24,890,134.65	\$4,657,028.49	\$221,040,636.05
1.2.3.3.1.1.1	Edificios Públicos	\$22,692,692.38				\$22,692,692.38
1.2.3.3.1.1.2	Edificio Palacio Municipal	\$23,199,938.26				\$23,199,938.26
1.2.3.3.1.1.3	Zona Centro De Rosarito 1,200 Mts.	\$1,560,000.00		\$1,560,000.00	-\$1,560,000.00	
1.2.3.3.1.1.4	Zofemat Programa Playas Bien Limpias	\$303,999.93				\$303,999.93
1.2.3.3.1.1.5	Subdelegacion De Policia Et-005-001 (Terreno)	\$229,180.80				\$229,180.80
1.2.3.3.1.1.6	Casetas de Seguridad Publica (Rec. Subsemun 2012)	\$593,698.44				\$593,698.44
1.2.3.3.1.1.7	Casa de dia para el Adulto Mayor ( Habitat 2012 )	\$1,071,374.55				\$1,071,374.55
1.2.3.3.1.1.8	Unidad Deportiva Prof. Andres Luna Gimnasio A.R.	\$8,667,670.78				\$8,667,670.78
1.2.3.3.1.1.9	Dispensario Medico en Col. Cumbres del Mar Plan L	\$2,887,039.84				\$2,887,039.84
1.2.3.3.1.1.10	Centro Tenistico de Alto Rendimiento Punta Azul AZ-053-088 (PRODEUR-CONADE-ROS-LO-802005996-N14-2013)	\$16,798,094.87				\$16,798,094.87
1.2.3.3.1.1.11	Mejoramiento de Oficinas e Instalaciones de la Direccion de Seguridad Publica (PRODEUR-SUBSEMUN-ROS-IO-802005996-N11-2013)	\$1,040,221.68	\$0.32	\$1,040,222.00	-\$1,040,221.68	
1.2.3.3.1.1.12	Construccion del Lienzo Charro del municipio de Playas de Rosarito Refrendo No. 10010126171, CONADE	\$20,972,723.38				\$20,972,723.38
1.2.3.3.1.1.13	Gimnasio Paralimpico (PRODEUR-CONADE-ROS-LO-802005996-N15-2013)	\$5,499,664.32				\$5,499,664.32
1.2.3.3.1.1.14	Unidad Deportiva Rosamar, Delegacion Plan Libertador (PRODEUR-CE-2014-ROS-LP-03)	\$3,271,240.50				\$3,271,240.50
1.2.3.3.1.1.15	Casa de la Cultura Abelardo L. Rodriguez (PRODEUR-FC-2014-ROS-IS-01)	\$978,863.16		\$978,863.16	-\$978,863.16	
1.2.3.3.1.1.16	Rehabilitacion del Gimnasio en Unidad Deportiva Lic. Ernesto Ruffó Appel (PRODEUR-ID-201-ROS-LP-01)	\$11,365,209.83				\$11,365,209.83
1.2.3.3.1.1.17	Unidad Deportiva Playa Santander (PRODEUR-ID-2014-ROS-IS-02)	\$1,184,945.90				\$1,184,945.90
1.2.3.3.1.1.18	Unidad Deportiva Profesor Andres Luna (PRODEUR-ID-2014-ROS-IS-03)	\$1,419,708.24				\$1,419,708.24
1.2.3.3.1.1.19	Unidad Deportiva Vista Marina de Playas de Rosarito B.C. (PRODEUR-ID-2014-ROS-IS-04)	\$3,685,719.32				\$3,685,719.32
1.2.3.3.1.1.20	Cancha de Usos Múltiples de la Unidad Deportiva Villa Bonita (PRODEUR-ID-2014-ROS-IS-05)	\$2,456,121.88				\$2,456,121.88
1.2.3.3.1.1.21	Unidad Deportiva Enrique Bonilla, Col. Independencia (PRODEUR-CE-2014-ROS-LP-01)	\$1,986,225.00				\$1,986,225.00
1.2.3.3.1.1.22	Unidad Deportiva Emiliano Zapata, Col. Obrera Zona Centro (PRODEUR-CE-2014-ROS-LP-02)	\$2,742,040.72				\$2,742,040.72
1.2.3.3.1.1.23	Centro Comunitario Interactivo Joven (PRODEUR-R33-2014-ROS-AD-01)	\$1,120,076.00				\$1,120,076.00
1.2.3.3.1.1.24	Mejoramiento De Instalaciones De Seguridad Publica Sector Norte (PRODEUR-SUBSEMUN-2015ROS-LP-01)	\$2,000,000.00				\$2,000,000.00
1.2.3.3.1.1.25	Mejoramiento De Instalaciones De Seguridad Publica Delegacion Primo Tapia (PRODEUR-SUBSEMUN-2015-ROS-LP-02)	\$773,430.69				\$773,430.69
1.2.3.3.1.1.26	Centro Interactivo y de Atención para Personas con Discapacidad y Adultos Mayores.	\$1,194,830.06				\$1,194,830.06
1.2.3.3.1.1.27	Trotapista de asfalto y andador de concreto en Parque Conchita Cantu	\$316,865.55				\$316,865.55
1.2.3.3.1.1.28	Centro de Desarrollo Comunitario Tonantzin	\$1,880,416.91	\$0.09	\$1,880,417.00	-\$1,880,416.91	
1.2.3.3.1.1.29	Ampliacion de Desarrollo Comunitarios Angela Aleman	\$1,542,200.79				\$1,542,200.79

1.2.3.3.1.1.30	Unidad Deportiva Ampliación Plan Libertador	\$4,050,000.00				\$4,050,000.00
1.2.3.3.1.1.31	Unidad deportiva Villas de Siboney	\$408,021.35				\$408,021.35
1.2.3.3.1.1.32	Remodelacion Oficina Relaciones Exteriores	\$1,790,360.51				\$1,790,360.51
1.2.3.3.1.1.33	Unidad deportiva Jose Cruz Navarro Primo Tapia rehabilitacion	\$2,159,552.99				\$2,159,552.99
1.2.3.3.1.1.34	Biblioteca Octavio Paz (Col Lucio Blanco) mejoramiento	\$1,606,241.35				\$1,606,241.35
1.2.3.3.1.1.35	Biblioteca Adolfo Lopez Mateos, baños y rehabilitación (col Magisterial)	\$871,072.00				\$871,072.00
1.2.3.3.1.1.36	Secretaria de seguridad ciudadana Campo de Tiro Virtual	\$1,726,319.00				\$1,726,319.00
1.2.3.3.1.1.37	Comedor comunitario en Colinas del Sol	\$997,904.79				\$997,904.79
1.2.3.3.1.1.38	Baños Rosamar Plan Libertador	\$396,801.47				\$396,801.47
1.2.3.3.1.1.39	Construccion de explanada Villas de Siboney	\$398,240.71				\$398,240.71
1.2.3.3.1.1.40	Construccion de 7 Unidades Basicas	\$2,316,422.18				\$2,316,422.18
1.2.3.3.1.1.41	Remodelacion oficinas de Desarrollo Social	\$94,927.00				\$94,927.00
1.2.3.3.1.1.42	Construccion Parque Benito Juarez BJ-060-005	\$750,000.00				\$750,000.00
1.2.3.3.1.1.43	Ampliacion de parque Colinas del Sol Plan Lib C-099-010	\$899,571.66				\$899,571.66
1.2.3.3.1.1.44	Empastado artificial campo de futbol el Profé Ira etapa	\$5,748,340.00				\$5,748,340.00
1.2.3.3.1.1.45	DOMO Estructura tridimensional y laminas estructurales casa municipal	\$4,316,178.27				\$4,316,178.27
1.2.3.3.1.1.46	Construccion Muro de contencion y Caseta en Casa Mpal	\$1,390,562.02				\$1,390,562.02
1.2.3.3.1.1.47	Colocacion de Barandal en barda perimetral y Rampa de acceso en Casa Municipal	\$317,640.10				\$317,640.10
1.2.3.3.1.1.48	Remodelacion Biblioteca Plan Libertador RX-631-261	\$346,840.36				\$346,840.36
1.2.3.3.1.1.49	Clinica Veterinaria Ampli. Lucio Blanco	\$1,077,664.00				\$1,077,664.00
1.2.3.3.1.1.50	Construccion de andadores peatonales, bancas en parque puesta del sol KF-327-001	\$897,713.47				\$897,713.47
1.2.3.3.1.1.51	Const. de Bodega en 2do nivel del cubo en casa mpal	\$1,747,533.79				\$1,747,533.79
1.2.3.3.1.1.52	Unidad Deportiva Andres Luna Rehab. Centro Acuatico (PRODEUR-PRON-2022-ROS-LP-12)	\$7,339,734.79				\$7,339,734.79
1.2.3.3.1.1.53	Velatorio Municipal PRODEUR-PRON-2022-ROS-LP-13	\$10,417,898.95				\$10,417,898.95
1.2.3.3.1.1.54	Reconstruccion Centro Comunitario Tonantzín	\$19,430,632.49	\$24,833,623.89	\$19,430,632.49	\$5,402,991.40	\$24,833,623.89
1.2.3.3.1.1.55	Clinica Veterinaria 2da etapa Col Benito Juarez (PRODEUR-PRON-2023-ROS-IS-07)	\$1,453,240.53				\$1,453,240.53
1.2.3.3.1.1.56	Unidad Deportiva Andres Luna Reconstruccion Camp. Futbol 7		\$4,713,538.84		\$4,713,538.84	\$4,713,538.84
<b>1.2.3.5</b>	<b>Construcciones en Proceso en Bienes de Dominio Público</b>	\$101,263,564.83	\$230,440,105.29	\$223,941,399.04	\$6,498,706.25	\$107,762,271.08
<b>1.2.3.5.1</b>	<b>Edificación Habitacional en Proceso</b>	\$7,857,625.57	\$5,949,764.32	\$7,857,625.55	-\$1,907,861.23	\$5,949,764.34
1.2.3.5.1.1	Edificación Habitacional en Proceso Oficina Central	\$7,857,625.57	\$5,949,764.32	\$7,857,625.55	-\$1,907,861.23	\$5,949,764.34
<b>1.2.3.5.2</b>	<b>Edificación No Habitacional en Proceso</b>	\$4,930,147.93	\$15,525,643.04	\$15,577,314.63	-\$51,671.59	\$4,878,476.34
<b>1.2.3.5.2.1</b>	<b>Edificación No Habitacional en Proceso Oficina Central</b>	\$4,930,147.93	\$15,525,643.04	\$15,577,314.63	-\$51,671.59	\$4,878,476.34
1.2.3.5.2.1.1	Edificación No habitacional en Proceso Aportacion Federal	\$4,930,147.65	\$15,525,643.04	\$15,577,314.35	-\$51,671.31	\$4,878,476.34
1.2.3.5.2.1.2	Edificación No habitacional en Proceso Recursos Propios	\$0.28		\$0.28	-\$0.28	
<b>1.2.3.5.3</b>	<b>Construcción de Obras para el Abastecimiento de Agua, Petroleo, Gas, Electricidad y Telecomunicaciones en Proceso</b>	\$0.01		\$0.01	-\$0.01	
1.2.3.5.3.1	Construcción de Obras para el Abastecimiento de Agua, Petroleo, Gas, Electricidad y Telecomunicaciones en Proceso Oficina Central	\$0.01		\$0.01	-\$0.01	
<b>1.2.3.5.4</b>	<b>División de Terrenos y Contruccion de Obras de Urbanizacion en Proceso</b>	\$4,008,257.43	\$54,041,011.72	\$25,325,239.86	\$28,715,771.86	\$32,724,029.29
<b>1.2.3.5.4.1</b>	<b>División de Terrenos y Contruccion de Obras de Urbanizacion en Proceso Oficina Central</b>	\$4,008,257.43	\$54,041,011.72	\$25,325,239.86	\$28,715,771.86	\$32,724,029.29
1.2.3.5.4.1.1	Division de Terrenos y Contruccion de Obras de Urbanizacion en Proceso	\$4,008,257.43	\$54,041,011.72	\$25,325,239.86	\$28,715,771.86	\$32,724,029.29
<b>1.2.3.5.5</b>	<b>Construcción de Vias de Comunicación en Proceso</b>	\$13,225,250.62	\$134,284,419.13	\$111,635,432.49	\$22,648,986.64	\$35,874,237.26
<b>1.2.3.5.5.1</b>	<b>Construcción de Vias de Comunicación en Proceso Oficina Central</b>	\$13,225,250.62	\$134,284,419.13	\$111,635,432.49	\$22,648,986.64	\$35,874,237.26
1.2.3.5.5.1.2	Contruccion en Vias de Comunicacion en Procesos	\$13,225,250.62	\$134,284,419.13	\$111,635,432.49	\$22,648,986.64	\$35,874,237.26
<b>1.2.3.5.9</b>	<b>Trabajos de Acabados en Edificaciones y Otros Trabajos Especializados en proceso</b>	\$71,242,283.27	\$20,639,267.08	\$63,545,786.50	-\$42,906,519.42	\$28,335,763.85
1.2.3.5.9.1	Trabajos de Acabados en Edificaciones y Otros Trabajos Especializados en proceso Oficina Central	\$71,242,283.27	\$20,639,267.08	\$63,545,786.50	-\$42,906,519.42	\$28,335,763.85
<b>1.2.3.6</b>	<b>Construcciones en Proceso en Bienes Propios</b>		\$6,628,592.21		\$6,628,592.21	\$6,628,592.21
<b>1.2.3.6.4</b>	<b>División de Terrenos y Construcción de Obras de Urbanización en Proceso</b>		\$6,628,592.21		\$6,628,592.21	\$6,628,592.21
1.2.3.6.4.1	División de Terrenos y Construcción de Obras de Urbanización en Proceso Oficina Central		\$6,628,592.21		\$6,628,592.21	\$6,628,592.21
<b>1.2.3.9</b>	<b>Otros Bienes Inmuebles</b>	\$3,804,893.00				\$3,804,893.00
<b>1.2.3.9.9</b>	<b>Otros Bienes Inmuebles en proceso de regularización</b>	\$3,804,893.00				\$3,804,893.00
<b>1.2.3.9.9.1</b>	<b>Otros Bienes Inmuebles en proceso de regularización Oficina Central</b>	\$3,804,893.00				\$3,804,893.00
1.2.3.9.9.1.1	Campo Real	\$1,148,400.00				\$1,148,400.00
1.2.3.9.9.1.2	Mar De Calafia	\$260,424.00				\$260,424.00
1.2.3.9.9.1.3	Mision de Mar II	\$1,645,903.00				\$1,645,903.00
1.2.3.9.9.1.4	Mar De Popota	\$570,871.00				\$570,871.00
1.2.3.9.9.1.5	Terrazas del Mar	\$179,295.00				\$179,295.00
<b>1.2.4</b>	<b>Bienes Muebles</b>	\$280,721,772.82	\$19,104,641.73	\$10,439,654.16	\$8,664,987.57	\$289,386,760.39
<b>1.2.4.1</b>	<b>Mobiliario y Equipo de Administración</b>	\$36,143,322.05	\$1,013,981.26	\$549,938.09	\$464,043.17	\$36,607,365.22

1.2.4.1.1	Muebles De Oficina Y Estantería	\$2,933,347.39	\$545,229.40	\$153,073.60	\$392,155.80	\$3,325,503.19
1.2.4.1.2	Muebles, Excepto De Oficina Y Estantería	\$14,701.00				\$14,701.00
1.2.4.1.3	Equipo De Cómputo Y De Tecnologías De La Información	\$30,591,934.01	\$402,752.79	\$367,864.50	\$34,888.29	\$30,626,822.30
1.2.4.1.9	Otros Mobiliarios Y Equipos De Administración	\$2,603,339.65	\$65,999.07	\$28,999.99	\$36,999.08	\$2,640,338.73
<b>1.2.4.2</b>	<b>Mobiliario y Equipo Educativo y Recreativo</b>	\$6,691,578.96	\$37,335.60	\$680,660.16	-\$643,324.56	\$6,048,254.40
1.2.4.2.1	Equipos Y Aparatos Audiovisuales	\$1,047,186.76		\$91,761.80	-\$91,761.80	\$955,424.96
1.2.4.2.2	Aparatos Deportivos	\$2,463,002.38				\$2,463,002.38
1.2.4.2.3	Cameras Fotograficas y de Video	\$2,253,821.36	\$37,335.60	\$588,898.36	-\$551,562.76	\$1,702,258.60
1.2.4.2.9	Otro Mobiliario Y Equipo Educativo Y Recreativo	\$927,568.46				\$927,568.46
<b>1.2.4.3</b>	<b>Equipo e Instrumental Médico y de Laboratorio</b>	\$613,491.01				\$613,491.01
1.2.4.3.1	Equipo Médico Y De Laboratorio	\$32,257.49				\$32,257.49
1.2.4.3.2	Instrumental Médico Y De Laboratorio	\$581,233.52				\$581,233.52
<b>1.2.4.4</b>	<b>Equipo de Transporte</b>	\$170,361,582.69	\$15,640,914.88	\$7,840,686.85	\$7,800,228.03	\$178,161,810.72
1.2.4.4.1	Automoviles y Equipos Terrestres	\$164,102,340.02	\$14,742,158.88	\$7,391,308.85	\$7,350,850.03	\$171,453,190.05
1.2.4.4.2	Carrocerías y Remolques	\$220,896.22				\$220,896.22
1.2.4.4.3	Equipo aeroespacial	\$379,232.03				\$379,232.03
1.2.4.4.9	Otros equipos de Transporte	\$5,659,114.42	\$898,756.00	\$449,378.00	\$449,378.00	\$6,108,492.42
<b>1.2.4.5</b>	<b>Equipo de Defensa y Seguridad</b>	\$5,197,422.60		\$8,912.00	-\$8,912.00	\$5,188,510.60
1.2.4.5.1	Equipo de Defensa y Seguridad	\$5,197,422.60		\$8,912.00	-\$8,912.00	\$5,188,510.60
<b>1.2.4.6</b>	<b>Maquinaria, Otros Equipos y Herramientas</b>	\$61,564,375.51	\$2,412,409.99	\$1,359,457.06	\$1,052,952.93	\$62,617,328.44
1.2.4.6.2	Maquinaria y Equipo Industrial	\$57,240.00				\$57,240.00
1.2.4.6.3	Maquinaria Y Equipo De Construcción	\$36,249,740.58				\$36,249,740.58
1.2.4.6.4	Maquinaria Y Equipo De Aire Acondicionado	\$948,686.36	\$14,850.00		\$14,850.00	\$963,536.36
1.2.4.6.5	Equipo De Comunicación Y Telecomunicacion	\$15,228,103.28	\$2,113,266.16	\$995,073.10	\$1,118,193.06	\$16,346,296.34
1.2.4.6.6	Equipo De Generación Eléctrica, Aparatos Y Accesorios Eléctricos	\$896,359.39	\$89,100.00	\$83,700.00	\$5,400.00	\$901,759.39
1.2.4.6.7	Herramientas Y Máquinas-Herramienta	\$5,006,635.33	\$195,193.83	\$280,683.96	-\$85,490.13	\$4,921,145.20
1.2.4.6.9	Otros Equipos	\$3,177,610.57				\$3,177,610.57
<b>1.2.4.7</b>	<b>Colecciones, Obras de Arte y Objetos Valiosos</b>	\$150,000.00				\$150,000.00
1.2.4.7.3	Barco/Casco Ex-Arm Uribe	\$150,000.00				\$150,000.00
<b>1.2.5</b>	<b>Activos Intangibles</b>	\$14,992,923.75	\$3,660,334.82	\$927,998.84	\$2,732,335.98	\$17,725,259.73
<b>1.2.5.1</b>	<b>Software</b>	\$2,979,376.51				\$2,979,376.51
1.2.5.1.1	Software varios	\$2,979,376.51				\$2,979,376.51
<b>1.2.5.4</b>	<b>Licencias</b>	\$12,013,547.24	\$3,660,334.82	\$927,998.84	\$2,732,335.98	\$14,745,883.22
1.2.5.4.1	Licencias Informáticas e Intelectuales	\$12,013,547.24	\$3,660,334.82	\$927,998.84	\$2,732,335.98	\$14,745,883.22
<b>1.2.6</b>	<b>(Depreciaciones, Deterioro y Amortizaciones Acumuladas de Bienes)</b>		\$147,252,633.51			\$147,252,633.51
<b>1.2.6.3</b>	<b>(Depreciación Acumulada Muebles)</b>		\$147,252,633.51			\$147,252,633.51
1.2.6.3.1	Depreciación Acumulada de Muebles de Oficina y Estantería	\$2,282,203.16				\$2,282,203.16
1.2.6.3.2	Depreciación Acumulada de Muebles , Excepto de Oficina y Estantería	\$13,416.92				\$13,416.92
1.2.6.3.3	Depreciación Acumulada de Equipo de Cómputo y de Tecnologías de la Información	\$20,809,275.00				\$20,809,275.00
1.2.6.3.4	Depreciación Acumulada de Otros Mobiliarios y Equipos de Administración	\$4,597,910.14				\$4,597,910.14
1.2.6.3.5	Depreciación Acumulada de Mobiliario y Equipo Educativo y Recreativo	\$2,660,678.17				\$2,660,678.17
1.2.6.3.6	Depreciación Acumulada de Equipo e Instrumental Médico y de Laboratorio	\$593,705.92				\$593,705.92
1.2.6.3.7	Depreciación Acumulada de Equipo de Transporte y Otros Equipos de Transporte	\$88,027,553.38				\$88,027,553.38
1.2.6.3.8	Depreciación Acumulada de Equipo de Defensa y Seguridad	\$3,012,223.95				\$3,012,223.95
1.2.6.3.9	Depreciación Acumulada de Maquinaria, Otro Equipo y Herramientas	\$25,255,666.87				\$25,255,666.87
<b>2</b>	<b>Pasivo</b>	\$266,570,338.48	\$1,194,260,657.12	\$1,103,445,442.83	-\$90,815,214.29	\$175,755,124.19
<b>2.1</b>	<b>Pasivo Circulante</b>	\$135,743,562.90	\$1,193,684,056.02	\$1,103,444,117.83	-\$90,239,938.19	\$45,503,624.71
<b>2.1.1</b>	<b>Cuentas por Pagar a Corto Plazo</b>	\$87,767,298.13	\$907,911,093.16	\$853,230,123.95	-\$54,680,969.21	\$33,086,328.92
<b>2.1.1.1</b>	<b>Servicios Personales por Pagar a Corto Plazo</b>	\$24,770.12	\$197,677,095.08	\$197,687,950.00	\$10,854.92	\$35,625.04
<b>2.1.1.1.1</b>	<b>Remuneración por Pagar al Personal de Carácter Permanente a CP</b>	\$5,196.76	\$197,442,754.86	\$197,437,558.44	-\$5,196.42	\$0.34
<b>2.1.1.1.1.1</b>	<b>Remuneración por Pagar al Personal de Carácter Permanente a CP Oficina Central</b>	\$5,196.76	\$197,442,754.86	\$197,437,558.44	-\$5,196.42	\$0.34
2.1.1.1.1.1.1	Provision Finiquitos Confianza	-\$0.12		\$0.12	\$0.12	
2.1.1.1.1.1.2	Sueldos X Pagar Personal Permanente	\$5,196.88	\$197,442,754.86	\$197,437,558.32	-\$5,196.54	\$0.34
<b>2.1.1.1.2</b>	<b>Remuneraciones por Pagar al Personal de Carácter Transitorio a CP</b>	\$19,573.36	\$234,340.22	\$250,391.56	\$16,051.34	\$35,624.70
<b>2.1.1.1.2.1</b>	<b>Remuneraciones por Pagar al Personal de Carácter Transitorio a CP Oficina Central</b>	\$19,573.36	\$234,340.22	\$250,391.56	\$16,051.34	\$35,624.70
2.1.1.1.2.1.4	Sueldos por Pagar Asimilados a Salarios	\$19,573.36	\$234,340.22	\$250,391.56	\$16,051.34	\$35,624.70
<b>2.1.1.2</b>	<b>Proveedores por pagar a Corto Plazo</b>	\$35,961,426.67	\$314,812,178.48	\$284,876,854.50	-\$29,935,323.98	\$6,026,102.69
<b>2.1.1.2.1</b>	<b>Proveedores por Adquisición de Bienes y Contratación de Servicios</b>	\$35,961,426.67	\$314,812,178.48	\$284,876,854.50	-\$29,935,323.98	\$6,026,102.69
<b>2.1.1.2.1.1</b>	<b>Proveedores por Adquisición de Bienes y Contratación de Servicios Oficina Central</b>	\$35,961,426.67	\$314,812,178.48	\$284,876,854.50	-\$29,935,323.98	\$6,026,102.69
2.1.1.2.1.1.10	Cardenas Diaz Francisco		\$15,207.50	\$15,207.50		

2.1.1.2.1.1.19	Noble Sanchez Eduardo	\$14,713.75	\$14,713.75			-\$14,713.75	
2.1.1.2.1.1.37	Sandoval Lopez Heberto	\$13,102.02	\$198,897.98	\$188,118.50		-\$10,779.48	\$2,322.54
2.1.1.2.1.1.47	Editorial Playas De Rosarito S.A. De C.V.	\$23,484.00	\$62,418.00	\$38,934.00		-\$23,484.00	
2.1.1.2.1.1.50	Auto Productos La Costa S.A. De C.V.		\$80,216.55	\$80,216.55			
2.1.1.2.1.1.60	Mayoreo De Refacciones Tijuana S.A. De C.V	\$6,251.84	\$188,847.81	\$184,743.81		-\$4,104.00	\$2,147.84
2.1.1.2.1.1.62	Ramirez Robles Claudia Karina	\$16,848.00					\$16,848.00
2.1.1.2.1.1.67	Tecnicentro Royal S.A. De C.V.		\$295,824.51	\$295,824.51			
2.1.1.2.1.1.72	Elevadores Ev Internacional S.A. De C.V.	\$4,603.68	\$48,522.78	\$43,919.10		-\$4,603.68	
2.1.1.2.1.1.76	Diagnostico X Imagen S.A. De C.V.	\$36,352.80	\$318,570.35	\$282,217.55		-\$36,352.80	
2.1.1.2.1.1.77	Recolectora De Desechos Y Residuos King Kong S.A. de C.V.		\$31,740,995.26	\$31,740,995.26			
2.1.1.2.1.1.79	Hospital Bonanova S.A. De C.V.	\$26,785.08	\$851,883.75	\$825,098.67		-\$26,785.08	
2.1.1.2.1.1.84	Nevarez Machado Maria Aurelia	\$51,618.96	\$51,618.96			-\$51,618.96	
2.1.1.2.1.1.85	Mayoral Hernandez Sergio	\$5,431.33	\$28,301.56	\$28,574.21		\$272.65	\$5,703.98
2.1.1.2.1.1.89	Cuen Gandarilla Juan Manuel	\$751.50					\$751.50
2.1.1.2.1.1.103	Juarez Reyes Patricia		\$512,849.66	\$512,849.66			
2.1.1.2.1.1.105	Muñoz Flores Sergio	\$3,606.00	\$19,372.00	\$19,372.00			\$3,606.00
2.1.1.2.1.1.112	Iga De Tijuana S.A. De C.V.	\$29,116.80	\$123,190.20	\$94,073.40		-\$29,116.80	
2.1.1.2.1.1.135	Hernandez Crisanto Irene	\$58,283.15	\$321,307.05	\$294,287.13		-\$27,019.92	\$31,263.23
2.1.1.2.1.1.156	Oficemart S.A. De C.V.		\$43,501.84	\$43,501.84			
2.1.1.2.1.1.161	Valdez Aguiluz Miguel Leonardo		\$98,111.25	\$98,111.25			
2.1.1.2.1.1.164	Army Uniformes S.A. de C.V.		\$439,802.40	\$439,802.40			
2.1.1.2.1.1.183	Maria del Carmen Cabañas Medina		\$316,710.00	\$316,710.00			
2.1.1.2.1.1.187	Carlos Martinez Lopez		\$518,612.50	\$518,612.50			
2.1.1.2.1.1.190	Baez Gerardo Rolando		\$188,608.50	\$188,608.50			
2.1.1.2.1.1.193	Andrade Alvarado Raul Alfredo	\$150,075.58	\$990,359.20	\$885,799.25		-\$104,559.95	\$45,515.63
2.1.1.2.1.1.197	Zazueta Osorio Angelica Paola		\$32,048.38	\$32,048.38			
2.1.1.2.1.1.224	Llantas Y Servicios Falero S. de R.L. De C.V.		\$220,259.32	\$220,259.32			
2.1.1.2.1.1.248	Comision Estatal De Servicios Publicos De Tijuana		\$4,268,325.79	\$4,268,325.79			
2.1.1.2.1.1.253	Telefonos Del Noroeste, S.A. de C.V.		\$1,311,820.11	\$1,311,820.11			
2.1.1.2.1.1.314	Radiomovil Dipsa S.A. de C.V.		\$13,528.61	\$13,528.61			
2.1.1.2.1.1.332	Secretaria de Hacienda y Credito Publico		\$44,930,339.00	\$44,930,339.00			
2.1.1.2.1.1.334	Seguros Argos SA DE CV		\$13,026,618.30	\$13,026,618.30			
2.1.1.2.1.1.340	Centro Metropolitano de Convenciones Tijuana-Playas de Rosarito-Tecate		\$48,473.21	\$48,473.21			
2.1.1.2.1.1.346	Acabados y Pinturas Calette S.A. De C.V.	\$510,918.71	\$3,129,865.72	\$2,618,947.14		-\$510,918.58	\$0.13
2.1.1.2.1.1.360	Smart Copiers S.A. De C.V.		\$593,887.42	\$593,887.42			
2.1.1.2.1.1.365	Militares Calderon S.A. De C.V.		\$228,264.80	\$228,264.80			
2.1.1.2.1.1.374	Compañia de Gas de Tijuana S.A. De C.V.		\$87,453.99	\$87,453.99			
2.1.1.2.1.1.382	Castellano Sanchez Israel Arturo		\$85,968.00	\$85,968.00			
2.1.1.2.1.1.390	Gonzalez Gonzalez Mauricio		\$122,018.40	\$122,018.40			
2.1.1.2.1.1.408	Gonzalez Sanchez Juan Carlos		\$127,673.00	\$127,673.00			
2.1.1.2.1.1.417	Rosiles Moreno Maria Teresa	\$250,000.00	\$250,000.00			-\$250,000.00	
2.1.1.2.1.1.421	Vidal Torres Yadira Estela		\$27,331.40	\$27,331.40			
2.1.1.2.1.1.431	Motores de Tijuana S.A. de C.V.		\$5,169.96	\$5,169.96			
2.1.1.2.1.1.435	Huerta Suarez Hector Javier	\$95,948.28	\$383,793.12	\$287,844.84		-\$95,948.28	
2.1.1.2.1.1.449	Soluciones en Redes Digitales S. de R.L. de C.V.		\$952,708.81	\$952,708.81			
2.1.1.2.1.1.451	Banco Mercantil del Norte S.A.		\$100,000.00	\$100,000.00			
2.1.1.2.1.1.461	Santana Ramirez Jose Luis		\$16,441.87	\$16,441.87			
2.1.1.2.1.1.475	Equipos y Servicios Industriales De Tijuana S.A. de C.V.	\$12,150.00	\$12,150.00			-\$12,150.00	
2.1.1.2.1.1.513	Martinez Mayorquiz Cindia Yadira		\$111,539.80	\$111,539.80			
2.1.1.2.1.1.552	Flores Jimenez Lilia Eloisa		\$81,200.00	\$81,200.00			
2.1.1.2.1.1.580	Coheteria El Cachanilla S. De R.L. De C.V.		\$99,760.00	\$99,760.00			
2.1.1.2.1.1.584	Moreno Meave Jorge Guadalupe		\$318,009.19	\$318,009.19			
2.1.1.2.1.1.619	Serrano Monzon Mario Alberto	\$197,367.21	\$585,604.86	\$389,746.40		-\$195,858.46	\$1,508.75
2.1.1.2.1.1.622	CSI Tactical And Balistic S.A. de C.V.	\$245,149.31	\$257,325.66	\$282,084.12		\$24,758.46	\$269,907.77
2.1.1.2.1.1.628	Cruz Piñarrieta Juan Andres	\$2,499.99	\$42,000.03	\$39,500.04		-\$2,499.99	
2.1.1.2.1.1.641	Fitch Mexico S.A. De C.V.		\$239,186.20	\$239,186.20			
2.1.1.2.1.1.654	Comercio Automotriz S.A de C.V		\$5,873.01	\$5,873.01			
2.1.1.2.1.1.668	Gobierno Del Estado De B.C.	\$67,009.37	\$15,795,646.15	\$16,043,053.91		\$247,407.76	\$314,417.13
2.1.1.2.1.1.697	Administradora Del Colorado S. De R.L. De C.V.		\$16,777,339.89	\$16,777,339.89			
2.1.1.2.1.1.699	Ayuntamiento Municipal de Playas de Rosarito B.C.	\$237,056.31	\$3,042,636.00	\$2,805,579.69		-\$237,056.31	
2.1.1.2.1.1.705	TVP Construccions S de RL de CV	\$1,153,060.31	\$36,593,442.00	\$35,838,946.64		-\$754,495.36	\$398,564.95
2.1.1.2.1.1.707	Equipos Electricos De Baja California S.A. De C.V.		\$70,740.00	\$70,740.00			
2.1.1.2.1.1.746	Arcega Aguirre Candelario	\$638,630.77	\$6,936,278.68	\$6,297,647.91		-\$638,630.77	

2.1.1.2.1.1.782	Rangel Aguilar Maria Concepcion		\$301,050.00	\$301,050.00		
2.1.1.2.1.1.784	UNI-RED Computacion y sistemas S.A de C.V		\$3,456.80	\$3,456.80		
2.1.1.2.1.1.821	Optima Automotriz S.A. de C.V.		\$60,611.43	\$60,611.43		
2.1.1.2.1.1.840	Rosarito Sur Construcciones SA de CV	\$600.60				\$600.60
2.1.1.2.1.1.850	Pimpa S. De R.L. De C.V.	\$93,540.18	\$330,320.17	\$236,780.24	-\$93,539.93	\$0.25
2.1.1.2.1.1.873	Qualitas Compañia De Seguros S.A. De C.V.		\$647,618.61	\$647,618.61		
2.1.1.2.1.1.883	International de Baja California, S.A. de C.V.	\$36,598.79	\$292,112.22	\$277,920.89	-\$14,191.33	\$22,407.46
2.1.1.2.1.1.886	Sistema para el Desarrollo Integral de la Familia del Municipio de Playas de Rosarito B.C.	-\$1,173.04	\$50,842.40	\$52,015.44	\$1,173.04	
2.1.1.2.1.1.916	Fatpad S.A de C.V.	\$410,047.53	\$3,237,684.76	\$2,827,637.26	-\$410,047.50	\$0.03
2.1.1.2.1.1.935	Grupo Mexicano de Seguros S.A. de C.V.	\$192,878.77	\$11,377.14	\$193,638.92	\$182,261.78	\$375,140.55
2.1.1.2.1.1.938	Cruz Roja Mexicana I.A.P.	\$715,865.70	\$3,129,195.34	\$2,413,329.64	-\$715,865.70	
2.1.1.2.1.1.944	Empresas Matco S.A. de C.V.		\$186,585.88	\$186,585.88		
2.1.1.2.1.1.961	Ayala Berumen Manuel Francisco	\$27,980.00				\$27,980.00
2.1.1.2.1.1.963	Sport Kines S.C.		\$103,518.00	\$103,518.40	\$0.40	\$0.40
2.1.1.2.1.1.966	Cupulas de Rosarito S.A. de C.V.		\$61,250.00	\$61,250.00		
2.1.1.2.1.1.997	Perez Veloz Juan Manuel	\$63,004.08	\$416,450.27	\$357,158.27	-\$59,292.00	\$3,712.08
2.1.1.2.1.1.1007	Alfonso Vargas Angeles		\$34,830.00	\$34,830.00		
2.1.1.2.1.1.1039	Gonzalez Cano Carlos		\$55,000.00	\$55,000.00		
2.1.1.2.1.1.1056	Sevilla Garcia Alejandro	\$250.00				\$250.00
2.1.1.2.1.1.1072	Sistemas de Copiado Digitales de Baja California S.A de C.V.		\$101,198.05	\$101,198.05		
2.1.1.2.1.1.1074	CFE Suministrador de Servicios Basicos		\$2,903,868.33	\$2,903,868.33		
2.1.1.2.1.1.1098	Agencia Fronteriza de Noticias S.A. de C.V.		\$100,000.00	\$100,000.00		
2.1.1.2.1.1.1101	Renteria Sanchez Fernando		\$1,361,543.04	\$1,373,747.04	\$12,204.00	\$12,204.00
2.1.1.2.1.1.1103	Difusora MLVH S.A de C.V		\$119,910.78	\$119,910.78		
2.1.1.2.1.1.1113	Garrido Carrion Enterprises S De RL De CV	\$17,400.00	\$167,400.00	\$150,000.00	-\$17,400.00	
2.1.1.2.1.1.1114	Moroyoqui Maria De Jesus		\$48,037.50	\$48,037.50		
2.1.1.2.1.1.1157	Meza Orozco Jaime Ramiro	\$6,471.82	\$163,327.41	\$163,327.41		\$6,471.82
2.1.1.2.1.1.1168	Corporativo Tekseg S. de R.L.	\$1,196,556.24	\$1,266,556.13	\$69,999.89	-\$1,196,556.24	
2.1.1.2.1.1.1187	Media Tension S.A. de C.V.		\$4,507.38	\$4,507.38		
2.1.1.2.1.1.1199	Quick Medicine S.A de C.V	\$39,892.29	\$2,882,566.02	\$2,842,673.74	-\$39,892.28	\$0.01
2.1.1.2.1.1.1209	Autoservicio Cordova S.A. de C.V.	\$77,760.00	\$351,809.41	\$288,899.41	-\$62,910.00	\$14,850.00
2.1.1.2.1.1.1228	Valenzuela Mendoza David	\$495,481.60	\$1,335,124.40	\$839,642.80	-\$495,481.60	
2.1.1.2.1.1.1236	Pedraza Trujillo Manuel Alejandro	\$25,374.23	\$25,374.23		-\$25,374.23	
2.1.1.2.1.1.1257	Ramirez Medrano Maria Guadalupe		\$95,994.00	\$95,994.00		
2.1.1.2.1.1.1280	Mendivil Bojorquez Adriana Maria	\$30,000.00	\$210,000.00	\$180,000.00	-\$30,000.00	
2.1.1.2.1.1.1299	Provedora de Refacciones para Maquinaria S de RL de CV	\$98,196.48	\$98,196.48		-\$98,196.48	
2.1.1.2.1.1.1304	Mendoza Almanza Juan Manuel	\$31,082.40	\$286,329.60	\$255,247.20	-\$31,082.40	
2.1.1.2.1.1.1309	Riverland Ergonomic S.A. de C.V		\$87,121.57	\$87,121.57		
2.1.1.2.1.1.1356	Ingenieria y Edificacion Baja Son S. de R.L. de C.V.		\$5,434,447.72	\$6,198,760.67	\$764,312.95	\$764,312.95
2.1.1.2.1.1.1370	Deborah Cintra Miranda		\$230,724.00	\$230,724.00		
2.1.1.2.1.1.1375	Dominguez Beltran Juan Carlos		\$12,500.00	\$12,500.00		
2.1.1.2.1.1.1383	Torres Cabral Miguel Angel Rene	\$9,310.00				\$9,310.00
2.1.1.2.1.1.1386	Yesenia Lopez Yañez		\$10,000.00	\$10,000.00		
2.1.1.2.1.1.1390	Xipal Marketing S.C.	\$25,499.99	\$25,499.99		-\$25,499.99	
2.1.1.2.1.1.1396	Jordan Implement De Mexico S de R.L de C.V	\$6,717.06	\$15,716.11	\$8,999.05	-\$6,717.06	
2.1.1.2.1.1.1403	Garate Montero Juan Jesus	\$76.52	\$810,375.89	\$810,376.29	\$0.40	\$76.92
2.1.1.2.1.1.1404	Ana Compañia de Seguros S.A. de C.V.		\$2,635,981.78	\$2,635,981.78		
2.1.1.2.1.1.1408	EGOB-Express, S.A.P.I. de C.V.	\$1,581,496.44	\$3,058,872.44	\$1,477,376.00	-\$1,581,496.44	
2.1.1.2.1.1.1447	Martinez Sinohui Gilberto		\$19,140.00	\$19,140.00		
2.1.1.2.1.1.1448	Compu Global Solutions S.A de C.V.		\$879,517.91	\$988,955.96	\$109,438.05	\$109,438.05
2.1.1.2.1.1.1450	Mova Printing Solutions S.A de C.V.		\$44,080.00	\$44,080.00		
2.1.1.2.1.1.1453	Garcias S. de R.L. de C.V.	\$79,460.01	\$806,327.60	\$934,554.00	\$128,226.40	\$207,686.41
2.1.1.2.1.1.1460	Padron Ortiz Cesar Orlando	\$538.79	\$445,150.89	\$445,150.89		\$538.79
2.1.1.2.1.1.1468	Pavimentos y Urbanizaciones del Pacifico	\$4,113.57				\$4,113.57
2.1.1.2.1.1.1509	Java Office Supplies de Mexico S. de R.L. de C.V	\$3,939.23	\$423,355.28	\$419,416.11	-\$3,939.17	\$0.06
2.1.1.2.1.1.1513	Imagen Integral Mares S.C.		\$102,279.88	\$102,279.88		
2.1.1.2.1.1.1517	GK Gruas S.A de C.V.	\$418,078.21	\$3,166,910.02	\$2,748,831.81	-\$418,078.21	
2.1.1.2.1.1.1520	Troncoso Garcia Juan Carlos		\$70,000.00	\$70,000.00		
2.1.1.2.1.1.1543	Contenedores Y Señalamientos Baja SAS. DE C.V.		\$249,879.60	\$249,879.60		
2.1.1.2.1.1.1562	Montoya Rodriguez Ermix Rodrigo	\$6,294.92	\$92,413.27	\$88,521.34	-\$3,891.93	\$2,402.99
2.1.1.2.1.1.1564	Cervantech Servicios Tecnologicos , S.C.		\$464,792.28	\$464,792.28		
2.1.1.2.1.1.1569	Perez Domenech Javier		\$97,000.00	\$97,000.00		
2.1.1.2.1.1.1570	Centro Ortopedico de Tijuana		\$34,046.00	\$34,046.00		



2.1.1.2.1.1.1575	Lozano Rodriguez Stephanie		\$19,656.00	\$19,656.00		
2.1.1.2.1.1.1578	Centro Medico Hospital del Prado S.A. de C.V.		\$57,903.45	\$57,903.45		
2.1.1.2.1.1.1581	Mendoza Castillo Brissa Yamile	\$49,000.00	\$503,742.00	\$454,742.00	-\$49,000.00	
2.1.1.2.1.1.1589	Quetzalcoatl Sistemas , S.A. de C.V.	\$146,812.50	\$146,812.50		-\$146,812.50	
2.1.1.2.1.1.1591	Gobierno del Estado de Sonora		\$812,500.00	\$812,500.00		
2.1.1.2.1.1.1605	Del Campo Gomez Juan Manuel Martin		\$1,407,152.20	\$1,407,152.20		
2.1.1.2.1.1.1607	Compuenlaces S.A de C.V	\$16,216.20	\$16,216.20		-\$16,216.20	
2.1.1.2.1.1.1608	Editora Horizonte Informativo BC S.A.S de C.V.	\$8,500.00	\$59,500.00	\$51,000.00	-\$8,500.00	
2.1.1.2.1.1.1612	Rodolfo Arevalo Mendoza		\$109,655.18	\$109,655.18		
2.1.1.2.1.1.1616	Rendimiento en Movimientos S.A. de C.V.	\$4,823.31	\$4,823.31		-\$4,823.31	
2.1.1.2.1.1.1620	Fiscalia General del Estado de Baja California	\$6,000.00	\$174,000.00	\$174,000.00		\$6,000.00
2.1.1.2.1.1.1624	Digiproducts, S. de R.L. de C.V.	\$1,746,412.34	\$2,017,504.07	\$285,864.18	-\$1,731,639.89	\$14,772.45
2.1.1.2.1.1.1630	Inetum Mexico S.A. de C.V.	\$86,070.46	\$805,619.50	\$719,549.04	-\$86,070.46	
2.1.1.2.1.1.1632	Logistica y Nexos Informaticos S.A. de C.V.		\$46,400.00	\$46,400.00		
2.1.1.2.1.1.1641	Alfa Construcciones Urbanas, S.A. de C.V.	\$2,271,649.24	\$13,470,994.89	\$12,068,383.54	-\$1,402,611.35	\$869,037.89
2.1.1.2.1.1.1646	Garcia Peñuñuri Mario	\$138,379.63				\$138,379.63
2.1.1.2.1.1.1650	Cardenas Peñaloza Daniel	\$32,000.01	\$57,288.02	\$25,288.01	-\$32,000.01	
2.1.1.2.1.1.1654	Vazquez Hernandez Ignacio Abraham	\$156,327.81	\$236,154.01	\$79,826.20	-\$156,327.81	
2.1.1.2.1.1.1670	Calette Verduzco Adolfo	\$32,400.00	\$32,400.00		-\$32,400.00	
2.1.1.2.1.1.1672	Gutierrez Gonzalez Manuel Salvador		\$89,668.69	\$89,668.69		
2.1.1.2.1.1.1677	Monedero Electronico Xiga S.A. de C.V.		\$6,054,124.54	\$6,054,124.54		
2.1.1.2.1.1.1681	Aguilar Montero Gabriel		\$80,649.62	\$80,853.00	\$203.38	\$203.38
2.1.1.2.1.1.1691	Morales Rojo Maria Guadalupe		\$5,994.00	\$5,994.00		
2.1.1.2.1.1.1693	Serna Cabrales Gerardo	\$15,387.94	\$347,344.75	\$331,956.81	-\$15,387.94	
2.1.1.2.1.1.1694	Terracerias y Asfaltos Rotter, S.A. de C.V.	\$773,091.00	\$2,032,641.00	\$1,259,550.00	-\$773,091.00	
2.1.1.2.1.1.1701	Tech Taxi Mexico S.A. de C.V.		\$1,349,249.99	\$1,349,250.03	\$0.04	\$0.04
2.1.1.2.1.1.1702	Sistema de Monitoreo y Rastreo Grupo Karce	\$11,060.12	\$1,825,076.98	\$1,814,016.86	-\$11,060.12	
2.1.1.2.1.1.1704	Lien Construcciones S. de R.L. de C.V.		\$291,600.00	\$291,600.00		
2.1.1.2.1.1.1717	Gonzalez Zamora Alan Christian	\$5,533.11	\$195,421.82	\$195,421.90	\$0.08	\$5,533.19
2.1.1.2.1.1.1718	Martinez Arcega Julio Cesar	\$36,598.83	\$36,598.83		-\$36,598.83	
2.1.1.2.1.1.1719	Velocity Vehiculos Mexico SA de CV	\$296,317.55	\$1,914,503.77	\$1,618,186.64	-\$296,317.13	\$0.42
2.1.1.2.1.1.1721	Inteliproof Efficient S. de R.L. de C.V.	\$991,690.36	\$991,690.36		-\$991,690.36	
2.1.1.2.1.1.1727	Consorcio Metalplastico S.A. de C.V.	\$323,783.94	\$323,783.94		-\$323,783.94	
2.1.1.2.1.1.1728	Integracion de Soluciones Empresariales de Mexico S.A. DE C.V.	\$1,449,593.36	\$1,449,593.36		-\$1,449,593.36	
2.1.1.2.1.1.1730	Santiago Leon Omar Alejandro		\$300,000.00	\$300,000.00		
2.1.1.2.1.1.1732	Ramirez Escarcega Luis Ignacio		\$397,000.00	\$397,000.00		
2.1.1.2.1.1.1735	Valenzuela Gonzalez Jacqueline		\$178,060.32	\$178,060.32		
2.1.1.2.1.1.1737	Periodismo y Comunicacion Norte S. de R.L. de C.V.		\$150,000.00	\$150,000.00		
2.1.1.2.1.1.1738	Cisneros Barajas Erika	\$19,433.33	\$19,433.33		-\$19,433.33	
2.1.1.2.1.1.1745	Esquina 32 S.C		\$150,000.00	\$150,000.00		
2.1.1.2.1.1.1749	Hotel y Villas Puerto Nuevo		\$68,634.00	\$68,634.00		
2.1.1.2.1.1.1752	Favela Perez Francisco Javier	\$30,000.00	\$30,000.00		-\$30,000.00	
2.1.1.2.1.1.1753	Diaz Lopez Hector Rafael	\$18,916.20	\$189,162.00	\$170,245.80	-\$18,916.20	
2.1.1.2.1.1.1754	Minguez Lopez Chistopher Ivan		\$777,870.00	\$777,870.00		
2.1.1.2.1.1.1755	Serrano Rodriguez Francisco Alberto	\$48,874.97	\$522,564.97	\$473,690.00	-\$48,874.97	
2.1.1.2.1.1.1757	Fuentes Cabrera Juan Francisco	\$15,334.63				\$15,334.63
2.1.1.2.1.1.1758	Motorman de Baja California	\$56,057.42	\$842,149.45	\$786,092.06	-\$56,057.39	\$0.03
2.1.1.2.1.1.1760	Torrecillas Hernandez Viridiana	\$139,200.00	\$487,014.40	\$347,814.40	-\$139,200.00	
2.1.1.2.1.1.1764	Fibela Del Castillo Mario		\$395,676.00	\$395,676.00		
2.1.1.2.1.1.1766	Clarity Consultants S.C.		\$378,000.00	\$378,000.00		
2.1.1.2.1.1.1769	Robles Vela Alberto		\$145,772.66	\$146,847.66	\$1,075.00	\$1,075.00
2.1.1.2.1.1.1771	Garcia Galvez Sarahy	-\$0.11		\$0.11	\$0.11	
2.1.1.2.1.1.1772	Productos Metalicos Steele S.A. de C.V.	\$447.09				\$447.09
2.1.1.2.1.1.1773	Estrada Valencia Salvador	\$1,373,826.95	\$1,373,826.95		-\$1,373,826.95	
2.1.1.2.1.1.1774	Soto Ibarra Oralia		\$90,160.00	\$90,160.00		
2.1.1.2.1.1.1775	Sigler Pineda Jose Francisco		\$204,960.00	\$204,960.00		
2.1.1.2.1.1.1778	Computer Forms S.A. de C.V.		\$106,140.00	\$106,140.00		
2.1.1.2.1.1.1783	Betanzos Arzola Jose Said		\$97,500.00	\$97,500.00		
2.1.1.2.1.1.1786	Transmedias Digital Zona Mexico	\$18,181.83	\$139,357.83	\$121,176.00	-\$18,181.83	
2.1.1.2.1.1.1787	MJ Industrial S.A. de C.V.	\$92,556.00	\$124,135.20	\$31,579.20	-\$92,556.00	
2.1.1.2.1.1.1788	Tactical Mountain S.A. de C.V.	\$1,496,833.53	\$1,644,744.93	\$147,911.40	-\$1,496,833.53	
2.1.1.2.1.1.1789	Crisadi Pinturas y Recubrimientos S. de R.L. de C.V.	\$73,568.65	\$559,362.61	\$511,685.47	-\$47,677.14	\$25,891.51
2.1.1.2.1.1.1790	Transporte de Personal Misioneros S.A. de C.V.	\$25,920.00	\$25,920.00		-\$25,920.00	
2.1.1.2.1.1.1791	Desarrollo Geomatico S.A. de C.V.	\$12,838,880.00	\$12,838,880.00		-\$12,838,880.00	

2.1.1.2.1.1.1792	Chavarrieta Macedo Arturo		\$8,387,068.13	\$8,387,068.13		
2.1.1.2.1.1.1794	Gomez Ibarra Adrian Pedro		\$2,594,035.39	\$2,594,035.41	\$0.02	\$0.02
2.1.1.2.1.1.1798	Rosarito Construcciones	\$231,365.08	\$231,365.06		-\$231,365.06	\$0.02
2.1.1.2.1.1.1799	Impulsora de Seguridad Industrial S.A. de C.V.		\$574,735.92	\$574,735.92		
2.1.1.2.1.1.1804	Sevilla Commercial Motor Vehicules S.A. de C.V.		\$34,745.25	\$34,745.25		
2.1.1.2.1.1.1806	Quintero Espinoza Edith	\$532,925.26	\$532,925.26		-\$532,925.26	
2.1.1.2.1.1.1817	Hernandez Huerta Angel Salvador	\$1,000.00				\$1,000.00
2.1.1.2.1.1.1818	Pedro Miguel Jose Armando		\$547,678.75	\$547,678.75		
2.1.1.2.1.1.1819	Garcia Alvarez Gustavo		\$300,000.00	\$300,000.00		
2.1.1.2.1.1.1823	Gonzalez Jauregui Tania Esmeralda	\$12,518.55	\$339,877.58	\$327,359.03	-\$12,518.55	
2.1.1.2.1.1.1824	Garcia Noriega Ruben	\$146,936.62	\$146,936.62		-\$146,936.62	
2.1.1.2.1.1.1830	Casanova Villanueva Maria Maritza		\$85,782.00	\$85,782.00		
2.1.1.2.1.1.1834	Leyva Hernandez Hector Leandro	\$639,994.15	\$639,994.15		-\$639,994.15	
2.1.1.2.1.1.1836	Castañeda Gastelum Juan Alfredo	\$6,617.90	\$43,587.72	\$36,969.82	-\$6,617.90	
2.1.1.2.1.1.1841	Justo Campos Angelica	\$243.75				\$243.75
2.1.1.2.1.1.1845	Galvan Martinez Erik Alejandro		\$190,000.00	\$190,000.00		
2.1.1.2.1.1.1846	Figueroa Torres Yessica		\$136,200.00	\$136,200.00		
2.1.1.2.1.1.1848	Cadenas Baylon Heber Antonio		\$170,333.98	\$170,333.98		
2.1.1.2.1.1.1849	ICI-ARK		\$4,284,764.67	\$4,284,764.69	\$0.02	\$0.02
2.1.1.2.1.1.1851	Velez Vazquez Rosario		\$64,590.76	\$64,590.76		
2.1.1.2.1.1.1852	Desarrollos Urbanos Catenaria		\$3,374,931.93	\$4,947,149.34	\$1,572,217.41	\$1,572,217.41
2.1.1.2.1.1.1853	Acosta Villalobos Maria Fernanda		\$80,000.00	\$80,000.00		
2.1.1.2.1.1.1854	Reyes Rios Alberto		\$78,000.00	\$78,000.00		
2.1.1.2.1.1.1855	Chaires Lopez Mario		\$75,816.47	\$76,642.36	\$825.89	\$825.89
2.1.1.2.1.1.1856	Servicios Medicos Zazueta S.A. de C.V.		\$56,708.20	\$56,708.20		
2.1.1.2.1.1.1857	Olvera Robles Victor Alfonso		\$77,081.26	\$77,081.26		
2.1.1.2.1.1.1858	Stephens Antuñano Tabare Alejandro		\$160,000.00	\$160,000.00		
2.1.1.2.1.1.1861	Helpen S.C.		\$54,520.00	\$54,520.00		
2.1.1.2.1.1.1863	Hernandez Chavez Hugo Adrian		\$100,517.24	\$127,931.04	\$27,413.80	\$27,413.80
2.1.1.2.1.1.1864	Hernandez Villela Nancy Josefina		\$200,000.00	\$200,000.00		
2.1.1.2.1.1.1865	Barba Moncada Silvia			\$64,800.02	\$64,800.02	\$64,800.02
2.1.1.2.1.1.1866	Castro Cuevas Dorian Alexis		\$212,500.00	\$212,500.00		
2.1.1.2.1.1.1870	Gonzalez Canizalez Olga Cecilia		\$8,208.00	\$8,208.00		
2.1.1.2.1.1.1871	Rodriguez Barajas Luis Jorge		\$45,689.66	\$45,689.66		
2.1.1.2.1.1.1872	Mepav Construcciones S. de R.L. de C.V.		\$2,854,455.30	\$3,469,323.99	\$614,868.69	\$614,868.69
2.1.1.2.1.1.1874	De la Garza Valdes Raul Eliseo		\$120,487.50	\$120,487.50		
2.1.1.2.1.1.1875	Corral Quiñonez Diana		\$98,922.41	\$98,922.41		
2.1.1.2.1.1.1876	Gaspar Molina Maria Isabel		\$199,271.01	\$200,314.43	\$1,043.42	\$1,043.42
2.1.1.2.1.1.1877	Ferreteria Fara S. de R. L. de C.V.		\$91,079.72	\$91,079.72		
2.1.1.2.1.1.1878	Fara S.A.		\$125,180.05	\$125,180.05		
2.1.1.2.1.1.1879	Diaz Osuna Juan Jaime		\$30,000.00	\$30,000.00		
2.1.1.2.1.1.1881	Reynoso Betancourt Jorge Alejandro		\$11,000.00	\$11,000.00		
2.1.1.2.1.1.1882	Centro de Fertilidad del Prado, S.C.		\$65,000.00	\$65,000.00		
2.1.1.2.1.1.1883	Galaviz Zamora Paula		\$44,070.00	\$44,070.00		
2.1.1.2.1.1.1884	Moran Navarro Mario Alberto			\$12,960.00	\$12,960.00	\$12,960.00
2.1.1.2.1.1.1887	Cruz JR Contreras Pedro Leobardo		\$35,588.80	\$35,588.80		
2.1.1.2.1.1.1888	Adan Zamora Leopoldo		\$47,000.01	\$47,000.01		
<b>2.1.1.3</b>	<b>Contratistas por Obras Publicas por Pagar a Corto Plazo</b>	\$24,621,961.74	\$173,989,980.40	\$161,267,681.16	-\$12,722,299.24	\$11,899,662.50
<b>2.1.1.3.1</b>	<b>Contratistas por Obras Públicas en Bienes de Dominio Publico por Pagar a C.P.</b>	\$24,621,961.74	\$173,989,980.40	\$161,267,681.16	-\$12,722,299.24	\$11,899,662.50
<b>2.1.1.3.1.1</b>	<b>Contratistas por Obras Publicas en Bienes de Dominio Publico por Pagar a C.P. Oficina Central</b>	\$24,621,961.74	\$173,989,980.40	\$161,267,681.16	-\$12,722,299.24	\$11,899,662.50
2.1.1.3.1.1.4	Rosarito Sur Construcciones SA de CV	\$2,585,236.70	\$2,585,236.60		-\$2,585,236.60	\$0.10
2.1.1.3.1.1.11	Ingenieria Sahara S. de R.L. de C.V.	\$21,844.46				\$21,844.46
2.1.1.3.1.1.22	Pavimentos y Urbanizaciones del Pacifico	\$825,659.75	\$30,478,111.62	\$29,652,452.04	-\$825,659.58	\$0.17
2.1.1.3.1.1.23	LJP Construcciones S de RL de CV	\$2,627,669.77	\$14,293,770.25	\$17,809,382.62	\$3,515,612.37	\$6,143,282.14
2.1.1.3.1.1.24	Cabrera Soria Sergio rene	\$1,587.71				\$1,587.71
2.1.1.3.1.1.25	Angulo Sanchez Jose Miguel	\$145,363.37	\$6,471,611.98	\$7,631,274.43	\$1,159,662.45	\$1,305,025.82
2.1.1.3.1.1.26	Los Remos Constructora S DE RL DE C.V	\$149,657.48	\$7,433,593.61	\$10,256,469.76	\$2,822,876.15	\$2,972,533.63
2.1.1.3.1.1.27	Construcciones Iron Building S. de R.L. de C.V.	\$2,497,489.00	\$23,020,577.07	\$20,523,088.07	-\$2,497,489.00	
2.1.1.3.1.1.29	Servicios y Obras Civiles Estrella S.A. de C.V.	\$0.01	\$4,810,548.65	\$4,810,548.64	-\$0.01	
2.1.1.3.1.1.32	Lien Construcciones S. De R.L. De C.V.	\$511,071.33	\$10,751,907.54	\$10,351,576.99	-\$400,330.55	\$110,740.78
2.1.1.3.1.1.33	Construcciones del Pacifico AYC S de RL de CV	\$5,426,613.89	\$47,972,999.22	\$42,546,475.51	-\$5,426,523.71	\$90.18
2.1.1.3.1.1.35	Urbanizaciones del Altiplano, S de RL de CV	\$9,829,768.27	\$18,060,585.81	\$8,230,818.00	-\$9,829,767.81	\$0.46
2.1.1.3.1.1.36	Live Baja Building S de RL de CV		\$3,866,135.35	\$5,210,692.39	\$1,344,557.04	\$1,344,557.04

2.1.1.3.1.1.37	VIVE INVERSION DE DESARROLLOS S. DE R.L. DE C.V.		\$4,244,902.70	\$4,244,902.71	\$0.01	\$0.01
<b>2.1.1.4</b>	<b>Participaciones y Aportaciones por pagar a Corto Plazo</b>	\$286,877.16	\$37,401,722.90	\$37,248,096.01	-\$153,626.89	\$133,250.27
<b>2.1.1.4.1</b>	<b>Participaciones y Aportaciones a Municipios</b>	\$286,877.16	\$35,530,611.80	\$35,243,734.64	-\$286,877.16	
<b>2.1.1.4.1.1</b>	<b>Participaciones y Aportaciones a Municipios Oficina Central</b>	\$286,877.16	\$35,530,611.80	\$35,243,734.64	-\$286,877.16	
2.1.1.4.1.1.1	Prodeur		\$2,399,999.94	\$2,399,999.94		
2.1.1.4.1.1.2	Dif		\$10,212,501.15	\$10,212,501.15		
2.1.1.4.1.1.3	Implan		\$2,437,500.00	\$2,437,500.00		
2.1.1.4.1.1.4	Imder		\$6,707,281.22	\$6,707,281.22		
2.1.1.4.1.1.5	Cotuco		\$2,624,999.00	\$2,624,999.00		
2.1.1.4.1.1.6	Copladem		\$2,624,999.28	\$2,624,999.28		
2.1.1.4.1.1.7	Imac	\$286,877.16	\$4,036,877.10	\$3,749,999.94	-\$286,877.16	
2.1.1.4.1.1.8	Injuver		\$2,015,500.00	\$2,015,500.00		
2.1.1.4.1.1.9	Inmujer		\$2,470,954.11	\$2,470,954.11		
<b>2.1.1.4.2</b>	<b>Aportaciones Municipales P/Fondos Federales</b>		\$1,871,111.10	\$2,004,361.37	\$133,250.27	\$133,250.27
<b>2.1.1.4.2.1</b>	<b>Aportaciones Municipales P/Fondos Federales Oficina Central</b>		\$1,871,111.10	\$2,004,361.37	\$133,250.27	\$133,250.27
2.1.1.4.2.1.1	Aportacion Mpal Zofemat		\$1,871,111.10	\$2,004,361.37	\$133,250.27	\$133,250.27
<b>2.1.1.6</b>	<b>Intereses y Comisiones por Pagar a Corto Plazo</b>	\$2,385,315.61	\$26,001,378.86	\$23,616,063.25	-\$2,385,315.61	
<b>2.1.1.6.1</b>	<b>Intereses sobre Préstamos de Deuda Pública por Pagar a CP</b>	\$2,385,315.61	\$26,001,378.86	\$23,616,063.25	-\$2,385,315.61	
<b>2.1.1.6.1.1</b>	<b>Intereses sobre Préstamos de Deuda Pública por Pagar a CP Oficina Central</b>	\$2,385,315.61	\$26,001,378.86	\$23,616,063.25	-\$2,385,315.61	
2.1.1.6.1.1.1	Intereses sobre préstamos de Deuda Pública	\$2,385,315.61	\$26,001,378.86	\$23,616,063.25	-\$2,385,315.61	
<b>2.1.1.7</b>	<b>Retenciones y Contribuciones por Pagar a Corto Plazo</b>	\$15,172,597.82	\$104,867,347.73	\$95,357,529.95	-\$9,509,817.78	\$5,662,780.04
<b>2.1.1.7.1</b>	<b>Retenciones de Impuestos por Pagar a CP</b>	\$63,696.76	\$225,302.00	\$203,383.22	-\$21,918.78	\$41,777.98
<b>2.1.1.7.1.1</b>	<b>Retenciones de Impuestos por Pagar a CP Oficina Central</b>	\$63,696.76	\$225,302.00	\$203,383.22	-\$21,918.78	\$41,777.98
2.1.1.7.1.1.2	ISR Retenciones Por Servicios Profesionales	\$63,696.76	\$225,302.00	\$203,383.22	-\$21,918.78	\$41,777.98
<b>2.1.1.7.2</b>	<b>Retenciones del Sistema de Seguridad Social por Pagar a CP</b>	\$925,451.37	\$23,600,033.21	\$22,747,411.70	-\$852,621.51	\$72,829.86
<b>2.1.1.7.2.1</b>	<b>Retenciones del Sistema de Seguridad Social por Pagar a CP Oficina Central</b>	\$925,451.37	\$23,600,033.21	\$22,747,411.70	-\$852,621.51	\$72,829.86
2.1.1.7.2.1.1	ISSSTECALI	\$925,451.37	\$20,879,758.10	\$20,026,136.16	-\$853,621.94	\$71,829.43
2.1.1.7.2.1.2	Servicios Medicos		\$2,720,275.11	\$2,721,275.54	\$1,000.43	\$1,000.43
<b>2.1.1.7.5</b>	<b>Impuestos sobre Nomina y Otros que deriven de una Relación Laboral por Pagar a CP</b>	\$11,949,387.19	\$44,400,458.45	\$36,917,463.59	-\$7,482,994.86	\$4,466,392.33
<b>2.1.1.7.5.1</b>	<b>Impuestos sobre Nomina y Otros que deriven de una Relación Laboral por Pagar a CP Oficina Central</b>	\$11,949,387.19	\$44,400,458.45	\$36,917,463.59	-\$7,482,994.86	\$4,466,392.33
2.1.1.7.5.1.1	ISPT	\$11,934,711.36	\$44,361,163.47	\$36,886,143.73	-\$7,475,019.74	\$4,459,691.62
2.1.1.7.5.1.2	ISR Asimilados a Sueldos	\$14,675.83	\$39,294.98	\$31,319.86	-\$7,975.12	\$6,700.71
<b>2.1.1.7.9</b>	<b>Otras Retenciones y Contribuciones por Pagar a CP</b>	\$2,234,062.50	\$36,641,554.07	\$35,489,271.44	-\$1,152,282.63	\$1,081,779.87
<b>2.1.1.7.9.1</b>	<b>Otras Retenciones y Contribuciones por Pagar a CP Oficina Central</b>	\$2,234,062.50	\$36,641,554.07	\$35,489,271.44	-\$1,152,282.63	\$1,081,779.87
2.1.1.7.9.1.1	Cuotas Sindicales	\$284,880.40	\$18,126,958.06	\$17,846,091.24	-\$280,866.82	\$4,013.58
2.1.1.7.9.1.3	Pension Alimenticia	\$221,715.17	\$3,968,254.86	\$3,761,898.67	-\$206,356.19	\$15,358.98
2.1.1.7.9.1.4	Caja de Ahorro		\$1,894,650.00	\$1,894,650.00		
2.1.1.7.9.1.6	UABC Boletos		\$71,808.00	\$71,808.00		
2.1.1.7.9.1.12	BANOBRAS S.N.C. FID 312 ICIC TIJUANA	\$212,761.86	\$102,411.88		-\$102,411.88	\$110,349.98
2.1.1.7.9.1.13	SEFUPU (Sec. De la Funcion Publica)	\$63,672.65	\$12,574.69	\$15,283.37	\$2,708.68	\$66,381.33
2.1.1.7.9.1.15	Argos Seguros	\$55,223.22	\$1,062,225.75	\$1,007,002.55	-\$55,223.20	\$0.02
2.1.1.7.9.1.19	Dinero Facil y Rapido	\$222,789.22	\$3,233,950.92	\$3,029,849.50	-\$204,101.42	\$18,687.80
2.1.1.7.9.1.21	D.I.F (Retención del 0.1% de Obra)	\$74,990.42	\$231,566.77	\$204,564.09	-\$27,002.68	\$47,987.74
2.1.1.7.9.1.25	C.M.I.C. (Camara de la Industria de la Const)	\$13,107.20				\$13,107.20
2.1.1.7.9.1.26	Prestamos de ISSSTECALI a empleados base	-\$0.10	\$1,894,364.48	\$1,894,364.58	\$0.10	
2.1.1.7.9.1.38	Promotora del Desarrollo Urbano de Playas de Rosarito (PRODEUR)	\$1,022,602.11	\$5,762,244.21	\$5,399,034.66	-\$363,209.55	\$659,392.56
2.1.1.7.9.1.52	Retencion por Suspension de Sindicatura	\$62,320.35	\$274,244.45	\$358,424.78	\$84,180.33	\$146,500.68
2.1.1.7.9.1.53	Sorteo ISSSTECALI		\$6,300.00	\$6,300.00		
<b>2.1.1.9</b>	<b>Otras Cuentas por Pagar a Corto Plazo</b>	\$9,314,349.01	\$53,161,389.71	\$53,175,949.08	\$14,559.37	\$9,328,908.38
<b>2.1.1.9.5</b>	<b>Cuentas Por Pagar A Terceros</b>	\$354,531.29	\$1,656,626.73	\$1,630,710.57	-\$25,916.16	\$328,615.13
<b>2.1.1.9.5.1</b>	<b>Cuentas Por Pagar A Terceros Oficina Central</b>	\$354,531.29	\$1,656,626.73	\$1,630,710.57	-\$25,916.16	\$328,615.13
2.1.1.9.5.1.14	Las Cervezas Modelo en Baja California SA de CV	\$7,801.00	\$46,627.00	\$261,101.31	\$214,474.31	\$222,275.31
2.1.1.9.5.1.26	Rodríguez Macías Emmanuel predial AZ009011	\$8,974.00				\$8,974.00
2.1.1.9.5.1.32	Administradora Mexicana de Hipodromo SA de CV	\$13,016.00				\$13,016.00
2.1.1.9.5.1.34	Not 17 S. C.	\$955.92	\$955.92		-\$955.92	
2.1.1.9.5.1.40	Gonzalez Sandez Rene Mauricio	\$828.00	\$821.00	\$821.00		\$828.00
2.1.1.9.5.1.41	Gonzalez Quiroz Rodrigo		\$1,138.39	\$1,138.39		
2.1.1.9.5.1.42	Hipódromo de Agua Caliente S.A. de C.V.	\$16,335.72	\$16,001.00		-\$16,001.00	\$334.72
2.1.1.9.5.1.43	Gobierno del Estado de Baja California	\$265,159.31	\$265,159.31		-\$265,159.31	
2.1.1.9.5.1.47	Lopez Estrada Maria Esther (NOTARIA 19)	\$6,840.13				\$6,840.13

2.1.1.9.5.1.49	Vanessa Gomez Chavez IN-013-022	\$731.00				\$731.00
2.1.1.9.5.1.50	Sergio Robles Carballar RH-701-001	\$2,355.00				\$2,355.00
2.1.1.9.5.1.52	Multa Transito Digital No Identificado	\$1,792.40				\$1,792.40
2.1.1.9.5.1.54	BIM SA Fideicomiso	\$5,779.00				\$5,779.00
2.1.1.9.5.1.56	Esquivel Hernandez Gonzalo Diego AC-164-130	\$478.09				\$478.09
2.1.1.9.5.1.59	Mendoza Perez Lilian del Carmen	\$193.00				\$193.00
2.1.1.9.5.1.61	Promotora de Casas y Edificios S.A. de C.V.			\$779.76	\$779.76	\$779.76
2.1.1.9.5.1.63	Consortio de Ingenieria Integral SA de CV	\$4,350.00				\$4,350.00
2.1.1.9.5.1.64	Tiendas Extra S.A. de C.V	\$2,640.00				\$2,640.00
2.1.1.9.5.1.65	Novipolis Desarrollos SAPI de C.V.	\$11,440.00				\$11,440.00
2.1.1.9.5.1.66	Ibañez Veramendi Xavier		\$1,008.00	\$1,008.00		
2.1.1.9.5.1.67	Diaz Cuadra Victor Manuel	\$2,852.72				\$2,852.72
2.1.1.9.5.1.68	Constructora con Vision	-\$717.00		\$717.00	\$717.00	
2.1.1.9.5.1.69	Randolph Wayne Dvorsky	\$659.00				\$659.00
2.1.1.9.5.1.70	Efrain Alejandro Piedra Gonzalez	\$396.00				\$396.00
2.1.1.9.5.1.71	Fernando Beltran Rendon	\$687.00				\$687.00
2.1.1.9.5.1.72	Estacion Omega SA DE CV	\$985.00	\$985.00		-\$985.00	
2.1.1.9.5.1.73	Keiser Randal J		\$10,000.00	\$10,000.00		
2.1.1.9.5.1.74	MIRNA SUSANA ZEPEDA VALDEZ			\$5,210.00	\$5,210.00	\$5,210.00
2.1.1.9.5.1.75	Desarrolladora de las Californias S.A. de C.V.		\$1,313,931.11	\$1,313,931.11		
2.1.1.9.5.1.77	Santiago e Hijos S.A. DE C.V.			\$24,438.00	\$24,438.00	\$24,438.00
2.1.1.9.5.1.78	Diego Francisco Gutierrez Aguilar			\$1,050.00	\$1,050.00	\$1,050.00
2.1.1.9.5.1.79	Banca Mifel S.A.			\$8,910.00	\$8,910.00	\$8,910.00
2.1.1.9.5.1.80	Calafia Paradise Resort Condominiums			\$1,606.00	\$1,606.00	\$1,606.00
<b>2.1.1.9.9</b>	<b>Otras Cuentas por Pagar a CP</b>	\$8,959,817.72	\$51,504,762.98	\$51,545,238.51	\$40,475.53	\$9,000,293.25
<b>2.1.1.9.9.1</b>	<b>Otras Cuentas por Pagar a CP Oficina Central</b>	\$7,253,660.34	\$51,504,762.98	\$51,545,238.51	\$40,475.53	\$7,294,135.87
2.1.1.9.9.1.2	Isstestecali	\$1,607,799.57	\$41,904,986.74	\$40,320,173.29	-\$1,584,813.45	\$22,986.12
2.1.1.9.9.1.7	Fondo de la Zona Federal Maritimo Terrestre	\$5,619,102.31	\$7,843,031.73	\$9,468,320.71	\$1,625,288.98	\$7,244,391.29
2.1.1.9.9.1.167	De Anda Gaytan Raymundo Javier		\$1,756,737.51	\$1,756,737.51		
2.1.1.9.9.1.230	Grupo Corporativo Del Prado S.A de C.V.	\$26,758.46				\$26,758.46
2.1.1.9.9.1.238	Sandoval Amaral Maria Angelica		\$7.00	\$7.00		
<b>2.1.1.9.9.2</b>	<b>Ingresos no identificados ej anteriores</b>	\$1,706,157.38				\$1,706,157.38
2.1.1.9.9.2.1	Ingresos por conciliacion 2018	\$67,638.73				\$67,638.73
2.1.1.9.9.2.2	Ingresos por conciliacion 2019	\$165,010.77				\$165,010.77
2.1.1.9.9.2.3	Ingresos por conciliacion 2020	\$95,818.24				\$95,818.24
2.1.1.9.9.2.4	Ingresos por conciliacion 2021	\$22,217.30				\$22,217.30
2.1.1.9.9.2.5	Ingresos por conciliacion 2022	\$1,355,472.34				\$1,355,472.34
<b>2.1.3</b>	<b>Porción a Corto Plazo de la Deuda Pública a Largo Plazo</b>	\$17,174,560.85	\$14,142,532.99	\$1,389,214.08	-\$12,753,318.91	\$4,421,241.94
<b>2.1.3.1</b>	<b>Porción a Corto Plazo de la Deuda Pública Interna</b>	\$17,174,560.85	\$14,142,532.99	\$1,389,214.08	-\$12,753,318.91	\$4,421,241.94
<b>2.1.3.1.2</b>	<b>Porción a CP de los Préstamos de la Deuda Pública Interna</b>	\$17,174,560.85	\$14,142,532.99	\$1,389,214.08	-\$12,753,318.91	\$4,421,241.94
<b>2.1.3.1.2.1</b>	<b>Porción a CP de los Préstamos de la Deuda Pública Interna Oficina Central</b>	\$17,174,560.85	\$14,142,532.99	\$1,389,214.08	-\$12,753,318.91	\$4,421,241.94
2.1.3.1.2.1.2	Credito Cofidan BC 4410 (9-Jun-15)	\$17,174,560.85	\$14,142,532.99	\$1,389,214.08	-\$12,753,318.91	\$4,421,241.94
<b>2.1.7</b>	<b>Provisiones a Corto Plazo</b>	\$30,669,388.18	\$219,543,361.85	\$193,405,046.42	-\$26,138,315.43	\$4,531,072.75
<b>2.1.7.9</b>	<b>Otras Provisiones a Corto Plazo</b>	\$30,669,388.18	\$219,543,361.85	\$193,405,046.42	-\$26,138,315.43	\$4,531,072.75
<b>2.1.7.9.1</b>	<b>Otras Provisiones a Corto Plazo</b>	\$30,669,388.18	\$219,543,361.85	\$193,405,046.42	-\$26,138,315.43	\$4,531,072.75
<b>2.1.7.9.1.1</b>	<b>Otras Provisiones a Corto Plazo Oficina Central</b>	\$30,669,388.18	\$219,543,361.85	\$193,405,046.42	-\$26,138,315.43	\$4,531,072.75
2.1.7.9.1.1.1	Provision Varios	\$18,019,309.59	\$71,355,057.92	\$57,754,380.25	-\$13,600,677.67	\$4,418,631.92
2.1.7.9.1.1.3	Provisiones Nomina	\$11,484,847.96	\$127,312,604.17	\$115,931,420.35	-\$11,381,183.82	\$103,664.14
2.1.7.9.1.1.5	Provisiones Sindicato	\$853,957.47	\$17,754,850.55	\$16,900,893.08	-\$853,957.47	
2.1.7.9.1.1.6	Provision Gastos de Ejecucion	\$266,692.60	\$3,066,355.45	\$2,806,364.74	-\$259,990.71	\$6,701.89
2.1.7.9.1.1.7	Provision Multas Sindicatura	\$44,580.56	\$54,493.76	\$11,988.00	-\$42,505.76	\$2,074.80
<b>2.1.9</b>	<b>Otros Pasivos a Corto Plazo</b>	\$132,315.74	\$52,087,068.02	\$55,419,733.38	\$3,332,665.36	\$3,464,981.10
<b>2.1.9.1</b>	<b>Ingresos por Clasificar</b>		\$46,522,371.96	\$49,622,745.10	\$3,100,373.14	\$3,100,373.14
<b>2.1.9.1.1</b>	<b>Ingresos Transitorios</b>		\$46,522,371.96	\$49,622,745.10	\$3,100,373.14	\$3,100,373.14
<b>2.1.9.1.1.1</b>	<b>Ingresos Transitorios Oficina Central</b>		\$46,522,371.96	\$49,622,745.10	\$3,100,373.14	\$3,100,373.14
2.1.9.1.1.1.1	Recuperacion Cheques Devueltos		\$3,500.00	\$3,500.00		
2.1.9.1.1.1.3	Remanentes De Gastos Por Comprobar		\$879,049.00	\$924,756.98	\$45,707.98	\$45,707.98
2.1.9.1.1.1.6	Honorarios De Intervencion		\$160,000.00	\$161,000.00	\$1,000.00	\$1,000.00
2.1.9.1.1.1.7	Multas Federales No Fiscales		\$3,175.99	\$31,759.97	\$28,583.98	\$28,583.98
2.1.9.1.1.1.10	Recargos Zofemat		\$2,400.62	\$12,003.10	\$9,602.48	\$9,602.48
2.1.9.1.1.1.11	Concesion Maniob. Arrastre/ Almacen Vehiculos		\$3,164,097.09	\$3,369,294.65	\$205,197.56	\$205,197.56
2.1.9.1.1.1.13	Actualizacion Derechos Zmft		\$773.81	\$3,869.06	\$3,095.25	\$3,095.25

2.1.9.1.1.1.14	Excedentes De Cheques Por Pagos Foraneos		\$472,021.46	\$472,021.46		
2.1.9.1.1.1.15	Donativos Por Cuenta De Terceros			\$4,500.00	\$4,500.00	\$4,500.00
2.1.9.1.1.1.16	Gastos De Ejecucion Zfimt (20%)		\$106,234.90	\$109,995.77	\$3,760.87	\$3,760.87
2.1.9.1.1.1.17	Multas Zfimt			\$1,810.00	\$1,810.00	\$1,810.00
2.1.9.1.1.1.18	Seguros y Daños a Terceros			\$2,174,601.00	\$2,174,601.00	\$2,174,601.00
2.1.9.1.1.1.21	20% Part. Edo. Y Fed Uso Zfimt		\$3,742,222.18	\$3,856,735.04	\$114,512.86	\$114,512.86
2.1.9.1.1.1.31	Reparacion De Daños Causados Bienes Del Mpio			\$95,921.14	\$95,921.14	\$95,921.14
2.1.9.1.1.1.49	Redondeo		\$203.64	\$124.46	-\$79.18	-\$79.18
2.1.9.1.1.1.53	Pago De Prestamos Empleados		\$19,209.11	\$19,209.11		
2.1.9.1.1.1.59	Donacion Voluntaria A Cruz Roja Mexicana			\$16,182.80	\$16,182.80	\$16,182.80
2.1.9.1.1.1.75	Impuesto al Alumbrado Publico		\$35,373,937.14	\$35,373,937.14		
2.1.9.1.1.1.79	Honorarios de juez de registro civil		\$101,249.00	\$101,249.00		
2.1.9.1.1.1.80	Donativo Club de Niños y Niñas Seccion Rosario A.C.			\$32.00	\$32.00	\$32.00
2.1.9.1.1.1.85	Expedicion de Actas de Nacimiento		\$408,970.61	\$410,473.69	\$1,503.08	\$1,503.08
2.1.9.1.1.1.88	Expedición de Actas de Otros Estados		\$959,944.77	\$986,609.07	\$26,664.30	\$26,664.30
2.1.9.1.1.1.90	Concesión, arrastre y almacenamiento transito		\$268,427.01	\$290,690.98	\$22,263.97	\$22,263.97
2.1.9.1.1.1.92	Remate de Vehiculos			\$238,050.00	\$238,050.00	\$238,050.00
2.1.9.1.1.1.93	Concesion Almacenamiento de Vehiculos		\$659,538.23	\$740,015.76	\$80,477.53	\$80,477.53
2.1.9.1.1.1.94	Concesion Almacenamiento Vehiculos Transito		\$197,417.40	\$211,661.84	\$14,244.44	\$14,244.44
2.1.9.1.1.1.96	20% Edo y Fed uso Zona Fed. Años Anteriores			\$12,741.08	\$12,741.08	\$12,741.08
<b>2.1.9.9</b>	<b>Otros Pasivos Circulantes</b>	\$132,315.74	\$5,564,696.06	\$5,796,988.28	\$232,292.22	\$364,607.96
<b>2.1.9.9.1</b>	<b>Ingresos por Clasificar</b>	\$2,727.45	\$59,158.28	\$56,430.83	-\$2,727.45	
<b>2.1.9.9.1.1</b>	<b>Ingresos por Clasificar Oficina Central</b>	\$2,727.45	\$59,158.28	\$56,430.83	-\$2,727.45	
2.1.9.9.1.1.8	IMDER Instituto Municipal de Deporte	\$2,727.45	\$59,158.28	\$56,430.83	-\$2,727.45	
2.1.9.9.2	Rendimientos Bancarios Por Clasificar		\$5,322,926.67	\$5,593,890.45	\$270,963.78	\$270,963.78
2.1.9.9.3	ISR Asimilados A Sueldos Por Clasificar	\$247.94				\$247.94
2.1.9.9.4	ISR Retenciones Por Servicios Profesionales Por Clasificar	\$97,790.20	\$182,611.11	\$146,667.00	-\$35,944.11	\$61,846.09
2.1.9.9.6	Rendimientos Bancarios por Clasificar Fondo Federales	\$31,550.15				\$31,550.15
<b>2.2</b>	<b>Pasivo No Circulante</b>	\$130,826,775.58	\$576,601.10	\$1,325.00	-\$575,276.10	\$130,251,499.48
<b>2.2.1</b>	<b>Cuentas por Pagar a Largo Plazo</b>	\$306,058.27	\$299,761.69	\$1,325.00	-\$298,436.69	\$7,621.58
<b>2.2.1.9</b>	<b>Otras Cuentas por Pagar a Largo Plazo</b>	\$306,058.27	\$299,761.69	\$1,325.00	-\$298,436.69	\$7,621.58
<b>2.2.1.9.9</b>	<b>Otras Cuentas por Pagar LP</b>	\$306,058.27	\$299,761.69	\$1,325.00	-\$298,436.69	\$7,621.58
<b>2.2.1.9.9.1</b>	<b>Otras Cuentas por Pagar LP Oficina Central</b>	\$7,061.58	\$765.00	\$1,325.00	\$560.00	\$7,621.58
2.2.1.9.9.1.32	Lecona Leon Dulce Maria		\$765.00	\$765.00		
2.2.1.9.9.1.33	Martinez Flores Rocelia			\$560.00	\$560.00	\$560.00
2.2.1.9.9.1.36	Ruiz Ortega Jose Juan	\$4,361.58				\$4,361.58
2.2.1.9.9.1.37	Suarez Olvera Marcos Alberto	\$2,700.00				\$2,700.00
<b>2.2.1.9.9.2</b>	<b>Retenciones por pagar a largo plazo</b>	\$298,996.69	\$298,996.69		-\$298,996.69	
2.2.1.9.9.2.5	Cuotas Estatutarias	\$298,996.69	\$298,996.69		-\$298,996.69	
<b>2.2.3</b>	<b>Deuda Pública a Largo Plazo</b>	\$129,884,918.14				\$129,884,918.14
<b>2.2.3.3</b>	<b>Préstamos de la Deuda Interna por Pagar a Largo Plazo</b>	\$129,884,918.14				\$129,884,918.14
2.2.3.3.2	Credito Cofidan BC 4410 (9-Jun-15)	\$129,884,918.14				\$129,884,918.14
<b>2.2.4</b>	<b>Pasivos Diferidos a largo Plazo</b>	\$635,799.17	\$276,839.41		-\$276,839.41	\$358,959.76
<b>2.2.4.9</b>	<b>Otros Pasivos Diferidos a Largo Plazo</b>	\$635,799.17	\$276,839.41		-\$276,839.41	\$358,959.76
<b>2.2.4.9.2</b>	<b>Venta De Terrenos Pagos En Abonos</b>	\$358,959.76				\$358,959.76
<b>2.2.4.9.2.1</b>	<b>Venta De Terrenos Pagos En Abonos Oficina Central</b>	\$358,959.76				\$358,959.76
2.2.4.9.2.1.1	Israel Armando Diaz Ruiz	-\$1,886.66				-\$1,886.66
2.2.4.9.2.1.3	Juan Carlos Rubio Mp-67-12	\$125,960.97				\$125,960.97
2.2.4.9.2.1.4	Juan Carlos Rubio Mp-67-13	\$103,205.69				\$103,205.69
2.2.4.9.2.1.5	Carlos Alberto Mejia Kf-325-2	\$2,150.28				\$2,150.28
2.2.4.9.2.1.53	Glenda Mahuren Arellano Lopez MI-008-151	\$129,529.48				\$129,529.48
<b>2.2.4.9.4</b>	<b>Reembolsos</b>	\$12,133.71	\$12,133.71		-\$12,133.71	
<b>2.2.4.9.4.1</b>	<b>Reembolsos Oficina Central</b>	\$12,133.71	\$12,133.71		-\$12,133.71	
2.2.4.9.4.1.1	Fernandez Lopez Hugo Alonso	\$2,560.00	\$2,560.00		-\$2,560.00	
2.2.4.9.4.1.2	Gonzalez Martinez Hipolito	\$498.01	\$498.01		-\$498.01	
2.2.4.9.4.1.3	Santana Mota Hector Alberto	\$971.15	\$971.15		-\$971.15	
2.2.4.9.4.1.4	Huerta Suarez Hector Javier	\$628.00	\$628.00		-\$628.00	
2.2.4.9.4.1.5	Salazar Quintero Gerardo	\$220.72	\$220.72		-\$220.72	
2.2.4.9.4.1.6	Ahumada Limon Gaddiel Moises	\$400.00	\$400.00		-\$400.00	
2.2.4.9.4.1.7	Quintero Gomez David Nahum	\$3,958.33	\$3,958.33		-\$3,958.33	
2.2.4.9.4.1.8	Bracamontes Hernandez Dulce Maria	\$1,200.00	\$1,200.00		-\$1,200.00	
2.2.4.9.4.1.11	Jaime Valadez Adriana	\$1,697.50	\$1,697.50		-\$1,697.50	

<b>2.2.4.9.5</b>	<b>Retenciones y Contribuciones</b>	\$264,705.70	\$264,705.70			-\$264,705.70
<b>2.2.4.9.5.1</b>	<b>Otras Retenciones y Contribuciones Oficina Central</b>	\$264,705.70	\$264,705.70			-\$264,705.70
2.2.4.9.5.1.1	Credito Facil	\$237,738.22	\$237,738.22			-\$237,738.22
2.2.4.9.5.1.2	Asociacion Manos Unidas A.C.	\$13,800.00	\$13,800.00			-\$13,800.00
2.2.4.9.5.1.6	Prestamos de ISSSTECALI a empleados base.	\$9,167.48	\$9,167.48			-\$9,167.48
2.2.4.9.5.1.7	D.I.F. (Retencion del .002% de Obra)	\$4,000.00	\$4,000.00			-\$4,000.00
<b>3</b>	<b>Hacienda Pública / Patrimonio</b>	\$1,307,100,908.84	\$86,220,548.09	\$1,373,602.51		-\$84,846,945.58
<b>3.1</b>	<b>Hacienda Publica/Patrimonio Contribuido</b>	\$1,055,097,445.74	\$69,999.88	\$449,999.88		\$380,000.00
<b>3.1.2</b>	<b>Donaciones de capital</b>	\$1,055,023,763.15				\$1,055,023,763.15
<b>3.1.2.1</b>	<b>Donaciones de capital</b>	\$1,055,023,763.15				\$1,055,023,763.15
<b>3.1.2.1.1</b>	<b>Donaciones de capital</b>	\$180,964,816.29				\$180,964,816.29
<b>3.1.2.1.1.1</b>	<b>Patrimonio Recibido Oficina Central</b>	\$180,964,816.29				\$180,964,816.29
3.1.2.1.1.1.1	Mobiliario Y Equipo	\$565,158.02				\$565,158.02
3.1.2.1.1.1.2	Equipo De Transporte	\$4,946,397.14				\$4,946,397.14
3.1.2.1.1.1.3	Areas Verdes	\$35,525,964.00				\$35,525,964.00
3.1.2.1.1.1.4	Parques Y Jardines	\$1,290,537.60				\$1,290,537.60
3.1.2.1.1.1.5	Terrenos	\$56,383,596.80				\$56,383,596.80
3.1.2.1.1.1.6	Multas Fracc. No Autorizados	\$93,616.87				\$93,616.87
3.1.2.1.1.1.7	Donaciones Diversas	\$1,282,122.50				\$1,282,122.50
3.1.2.1.1.1.8	Remodelacion De Edificios	\$14,815,624.18				\$14,815,624.18
3.1.2.1.1.1.9	Edificios Publicos	\$61,786,331.41				\$61,786,331.41
3.1.2.1.1.1.10	Equipo De Seguridad	\$4,275,467.77				\$4,275,467.77
<b>3.1.2.1.2</b>	<b>Bienes Inmuebles</b>	\$874,045,148.86				\$874,045,148.86
<b>3.1.2.1.2.1</b>	<b>Bienes Inmuebles Oficina Central</b>	\$874,045,148.86				\$874,045,148.86
3.1.2.1.2.1.1	Terrenos	\$475,962,162.84				\$475,962,162.84
3.1.2.1.2.1.2	Equipamiento Urbano	\$2,524,437.83				\$2,524,437.83
3.1.2.1.2.1.3	Panteones	\$1,249,540.89				\$1,249,540.89
3.1.2.1.2.1.4	Unidades Deportivas	\$82,086,045.90				\$82,086,045.90
3.1.2.1.2.1.5	Incorporacion De Bienes Muebles E Inmueb. Ej. Ante	\$312,222,961.40				\$312,222,961.40
<b>3.1.2.1.3</b>	<b>Bienes muebles</b>	\$13,798.00				\$13,798.00
<b>3.1.2.1.3.1</b>	<b>Bienes muebles oficina central</b>	\$13,798.00				\$13,798.00
3.1.2.1.3.1.2	Herramientas Y Máquinas-Herramienta	\$13,798.00				\$13,798.00
<b>3.1.3</b>	<b>Actualizacion de la Hacienda Publica/ Patrimonio</b>	\$73,682.59	\$69,999.88	\$449,999.88		\$453,682.59
3.1.3.1	Actualizacion de la Hacienda Publica/Patrimonio		\$69,999.88	\$449,999.88		\$380,000.00
3.1.3.2	Actualizacion de Bienes Inmuebles	\$73,682.59				\$73,682.59
<b>3.2</b>	<b>Patrimonio Generado</b>	\$252,003,463.10	\$86,150,548.21	\$923,602.63		-\$85,226,945.58
<b>3.2.2</b>	<b>Resultados de Ejercicios Anteriores</b>	\$467,339,202.44	\$61,234,704.72	\$912,094.78		-\$60,322,609.94
<b>3.2.2.1</b>	<b>Resultados de Ejercicios Anteriores</b>	\$467,339,202.44	\$61,234,704.72	\$912,094.78		-\$60,322,609.94
<b>3.2.2.1.1</b>	<b>Resultados de Ejercicios Anteriores</b>	\$467,339,202.44	\$61,234,704.72	\$912,094.78		-\$60,322,609.94
<b>3.2.2.1.1.1</b>	<b>Resultados de Ejercicios Anteriores Oficina Central</b>	\$467,339,202.44	\$61,234,704.72	\$912,094.78		-\$60,322,609.94
3.2.2.1.1.1.1	Resultado Ejercicio 1995	-\$115,297.48				-\$115,297.48
3.2.2.1.1.1.2	Resultado Ejercicio 1996	\$2,251,213.65				\$2,251,213.65
3.2.2.1.1.1.3	Resultado Ejercicio 1997	\$6,991,357.81				\$6,991,357.81
3.2.2.1.1.1.4	Resultado Ejercicio 1998	-\$11,731,339.96				-\$11,731,339.96
3.2.2.1.1.1.5	Resultado Ejercicio 1999	-\$2,787,734.36				-\$2,787,734.36
3.2.2.1.1.1.6	Resultado Ejercicio 2000	-\$7,823,823.30				-\$7,823,823.30
3.2.2.1.1.1.7	Resultado Ejercicio 2001	\$11,345,397.99				\$11,345,397.99
3.2.2.1.1.1.8	Resultado Ejercicio 2002	\$13,708,717.27				\$13,708,717.27
3.2.2.1.1.1.9	Resultado Ejercicio 2003	\$12,903,406.60				\$12,903,406.60
3.2.2.1.1.1.10	Resultado Ejercicio 2004	\$7,142,218.97				\$7,142,218.97
3.2.2.1.1.1.11	Resultado Ejercicio 2005	\$53,115,789.69				\$53,115,789.69
3.2.2.1.1.1.12	Resultado Ejercicio 2006	\$57,234,458.63	\$35,993.74			-\$35,993.74
3.2.2.1.1.1.13	Resultado Ejercicio 2007	\$43,034,443.15	\$9,471.99			-\$9,471.99
3.2.2.1.1.1.14	Resultado Ejercicio 2008	-\$32,655,899.92	\$23,276.50			-\$32,679,176.42
3.2.2.1.1.1.15	Resultado Ejercicio 2009	-\$1,613,014.81				-\$1,613,014.81
3.2.2.1.1.1.16	Resultado Ejercicio 2010	-\$146,894,974.59				-\$146,894,974.59
3.2.2.1.1.1.17	Resultado Ejercicio 2011	-\$57,105,633.20				-\$57,105,633.20
3.2.2.1.1.1.18	Resultado Ejercicio 2012	-\$37,611,715.12	\$33,392.90			-\$33,392.90
3.2.2.1.1.1.19	Resultado de Ejercicio 2013	\$62,054,022.45	\$1,385,652.03	\$12,133.71		-\$1,373,518.32
3.2.2.1.1.1.20	Resultado de Ejercicio 2014	\$47,549,575.16	\$89,962.66	\$205,105.94		\$115,143.28
3.2.2.1.1.1.21	Resultado de Ejercicio 2015	\$4,434,010.16	\$13,877.78	\$4,000.00		-\$9,877.78
3.2.2.1.1.1.22	Resultado de Ejercicio 2016	\$50,929,394.18	\$9,840.03	\$7,150.00		-\$2,690.03

3.2.2.1.1.1.23	Resultado de Ejercicio 2017	\$64,360,146.84	\$625.77	\$298,996.69	\$298,370.92	\$64,658,517.76
3.2.2.1.1.1.24	Resultado de Ejercicio 2018	\$28,026,863.18	\$89,595.12	\$39,282.28	-\$50,312.84	\$27,976,550.34
3.2.2.1.1.1.25	Resultado de Ejercicio 2019	\$46,528,200.99	\$134,352.32	\$10,618.88	-\$123,733.44	\$46,404,467.55
3.2.2.1.1.1.26	Resultado de Ejercicio 2020	\$42,375,922.17	\$1,506.35	\$7,583.33	\$6,076.98	\$42,381,999.15
3.2.2.1.1.1.27	Resultado de Ejercicio 2021	\$118,484,697.77	\$94,569.88	\$942.87	-\$93,627.01	\$118,391,070.76
3.2.2.1.1.1.28	Resultado de Ejercicio 2022	\$82,167,841.88	\$518,047.39	\$79,112.22	-\$438,935.17	\$81,728,906.71
3.2.2.1.1.1.29	Resultado de Ejercicio 2023	\$11,040,956.64	\$58,794,540.26	\$247,168.86	-\$58,547,371.40	-\$47,506,414.76
<b>3.2.3</b>	<b>Revaluos</b>		\$24,890,134.49		-\$24,890,134.49	-\$24,890,134.49
3.2.3.1	Revaluo de Bienes Inmuebles		\$24,890,134.49		-\$24,890,134.49	-\$24,890,134.49
<b>3.2.5</b>	<b>Rectificaciones de Resultados de Ejercicios Anteriores</b>	-\$215,335,739.34	\$25,709.00	\$11,507.85	-\$14,201.15	-\$215,349,940.49
<b>3.2.5.1</b>	<b>Cambios en Políticas Contables</b>	-\$105,666,949.64				-\$105,666,949.64
<b>3.2.5.1.1</b>	<b>Depreciación Acumulada Muebles</b>	-\$105,666,949.64				-\$105,666,949.64
<b>3.2.5.1.1.1</b>	<b>Depreciación Acumulada Muebles Oficina Central</b>	-\$105,666,949.64				-\$105,666,949.64
3.2.5.1.1.1.1	Depreciación Acumulada de Muebles de Oficina y Estantería	-\$2,000,989.61				-\$2,000,989.61
3.2.5.1.1.1.2	Depreciación Acumulada de Muebles , Excepto de Oficina y Estantería	-\$11,490.20				-\$11,490.20
3.2.5.1.1.1.3	Depreciación Acumulada de Equipo de Cómputo y de Tecnologías de la Información	-\$13,565,502.18				-\$13,565,502.18
3.2.5.1.1.1.4	Depreciación Acumulada de Otros Mobiliarios y Equipos de Administración	-\$4,018,389.41				-\$4,018,389.41
3.2.5.1.1.1.5	Depreciación Acumulada de Mobiliario y Equipo Educativo y Recreativo	-\$2,463,002.32				-\$2,463,002.32
3.2.5.1.1.1.6	Depreciación Acumulada de Equipo e Instrumental Médico y de Laboratorio	-\$590,573.92				-\$590,573.92
3.2.5.1.1.1.7	Depreciación Acumulada de Equipo de Transporte y Otros Equipos de Transporte	-\$59,476,852.54				-\$59,476,852.54
3.2.5.1.1.1.8	Depreciación Acumulada de Equipo de Defensa y Seguridad	-\$2,656,343.85				-\$2,656,343.85
3.2.5.1.1.1.9	Depreciación Acumulada de Maquinaria, Otro Equipo y Herramientas	-\$20,883,805.61				-\$20,883,805.61
<b>3.2.5.2</b>	<b>Cambios por Errores Contables</b>	-\$109,668,789.70	\$25,709.00	\$11,507.85	-\$14,201.15	-\$109,682,990.85
<b>3.2.5.2.1</b>	<b>Rectificación Patrimonial</b>	-\$109,668,789.70	\$25,709.00	\$11,507.85	-\$14,201.15	-\$109,682,990.85
<b>3.2.5.2.1.1</b>	<b>Rectificación Patrimonial Oficina Central</b>	-\$109,668,789.70	\$25,709.00	\$11,507.85	-\$14,201.15	-\$109,682,990.85
3.2.5.2.1.1.1	Rectificación Patrim. 2008	-\$15,620.77				-\$15,620.77
3.2.5.2.1.1.2	Rectificación Patrim. 2009	\$535,483.18				\$535,483.18
3.2.5.2.1.1.3	Rectificación Patrim. 2010	\$375,759.16	\$16,797.00		-\$16,797.00	\$358,962.16
3.2.5.2.1.1.4	Rectificación Patrim. 2011	-\$113,212,171.90				-\$113,212,171.90
3.2.5.2.1.1.5	Rectificación Patrimonial 2012	-\$5,229,455.02				-\$5,229,455.02
3.2.5.2.1.1.6	Rectificación Patrimonial 2013	\$2,599,409.64				\$2,599,409.64
3.2.5.2.1.1.7	Rectificación Patrimonial 2014	-\$145,727.31				-\$145,727.31
3.2.5.2.1.1.8	Rectificación Patrimonial 2015	-\$64,055.43				-\$64,055.43
3.2.5.2.1.1.9	Rectificación Patrimonial 2016	\$60,861.70				\$60,861.70
3.2.5.2.1.1.10	Rectificación Patrimonial 2017	-\$35,985.84				-\$35,985.84
3.2.5.2.1.1.11	Rectificación Patrimonial 2018	-\$71,574.34				-\$71,574.34
3.2.5.2.1.1.12	Rectificación Patrimonial 2019	\$69,846.51				\$69,846.51
3.2.5.2.1.1.13	Rectificación Patrimonial 2020	-\$2,852,946.55				-\$2,852,946.55
3.2.5.2.1.1.14	Rectificación Patrimonial 2021	\$44,559.93				\$44,559.93
3.2.5.2.1.1.15	Rectificación Patrimonial 2022	\$8,272,827.34				\$8,272,827.34
3.2.5.2.1.1.16	Rectificación Patrimonial 2023		\$8,912.00	\$11,507.85	\$2,595.85	\$2,595.85
<b>4</b>	<b>Ingresos</b>		\$5,712,967.38	\$826,146,554.16	\$820,433,586.78	\$820,433,586.78
<b>4.1</b>	<b>Ingresos de Gestión</b>		\$233,013.38	\$382,547,007.33	\$382,313,993.95	\$382,313,993.95
<b>4.1.1</b>	<b>Impuestos</b>		\$162,225.39	\$234,210,024.76	\$234,047,799.37	\$234,047,799.37
<b>4.1.1.2</b>	<b>Impuestos sobre el Patrimonio</b>		\$142,384.61	\$188,917,303.25	\$188,774,918.64	\$188,774,918.64
<b>4.1.1.2.1</b>	<b>Impuestos sobre el Patrimonio</b>		\$142,384.61	\$188,917,303.25	\$188,774,918.64	\$188,774,918.64
<b>4.1.1.2.1.1</b>	<b>Impuestos sobre el Patrimonio Oficina Central</b>		\$142,384.61	\$188,917,303.25	\$188,774,918.64	\$188,774,918.64
4.1.1.2.1.1.2	Impuesto Predial		\$33,198.50	\$104,704,707.80	\$104,671,509.30	\$104,671,509.30
4.1.1.2.1.1.3	Impuesto Sobre Adquisición De Inmuebles		\$109,186.11	\$84,212,595.45	\$84,103,409.34	\$84,103,409.34
<b>4.1.1.3</b>	<b>Impuesto sobre la Producción, el Consumo y las Transacciones</b>			\$5,642,207.82	\$5,642,207.82	\$5,642,207.82
<b>4.1.1.3.1</b>	<b>Impuesto sobre la Producción, el Consumo y las Transacciones</b>			\$5,642,207.82	\$5,642,207.82	\$5,642,207.82
<b>4.1.1.3.1.1</b>	<b>Impuesto sobre la Producción, el Consumo y las Transacciones Oficina Central</b>			\$5,642,207.82	\$5,642,207.82	\$5,642,207.82
4.1.1.3.1.1.1	Asistencia A Diversiones Y Espect.Publicos			\$2,872,315.48	\$2,872,315.48	\$2,872,315.48
4.1.1.3.1.1.2	Impuesto Sobre Actividades de Juegos con Apuestas o Sorteos			\$2,769,892.34	\$2,769,892.34	\$2,769,892.34
<b>4.1.1.7</b>	<b>Accesorios de Impuestos</b>		\$2,170.18	\$4,029,164.69	\$4,026,994.51	\$4,026,994.51
<b>4.1.1.7.1</b>	<b>Accesorios de Impuestos</b>		\$2,170.18	\$4,029,164.69	\$4,026,994.51	\$4,026,994.51
<b>4.1.1.7.1.1</b>	<b>Accesorios de Impuestos Oficina Central</b>		\$2,170.18	\$4,029,164.69	\$4,026,994.51	\$4,026,994.51
4.1.1.7.1.1.6	Recargos de Impuesto Predial		\$1,089.26	\$1,498,112.09	\$1,497,022.83	\$1,497,022.83
4.1.1.7.1.1.7	Gastos de Ejecución Impuesto Predial		\$1,080.92	\$2,531,052.60	\$2,529,971.68	\$2,529,971.68
<b>4.1.1.8</b>	<b>Otros Impuestos</b>		\$1,740.50	\$12,812,054.93	\$12,810,314.43	\$12,810,314.43

<b>4.1.1.8.1</b>	<b>Otros Impuestos</b>	\$1,740.50	\$12,812,054.93	\$12,810,314.43	\$12,810,314.43
<b>4.1.1.8.1.1</b>	<b>Otros Impuestos Oficina Central</b>	\$1,740.50	\$12,812,054.93	\$12,810,314.43	\$12,810,314.43
4.1.1.8.1.1.1	Mantenimiento Y Conserv. De Las Vias Publicas		\$12,812,038.03	\$12,812,038.03	\$12,812,038.03
4.1.1.8.1.1.3	15% Fomento Deportivo y Educacional	\$1,013.88		-\$1,013.88	-\$1,013.88
4.1.1.8.1.1.4	10% Fomen. Turist. y Desarrollo Integral de la Familia	\$675.92		-\$675.92	-\$675.92
4.1.1.8.1.1.6	Subsidio a Org. No Gubernamentales Sin Fines de Lucro	\$50.70	\$16.90	-\$33.80	-\$33.80
<b>4.1.1.9</b>	<b>Impuestos Causados en Ejercicios Anteriores</b>	\$15,930.10	\$22,809,294.07	\$22,793,363.97	\$22,793,363.97
<b>4.1.1.9.1</b>	<b>Impuestos Causados en Ejercicios Anteriores</b>	\$15,930.10	\$22,809,294.07	\$22,793,363.97	\$22,793,363.97
<b>4.1.1.9.1.1</b>	<b>Impuestos Causados en Ejercicios Anteriores Oficina Central</b>	\$15,930.10	\$22,809,294.07	\$22,793,363.97	\$22,793,363.97
4.1.1.9.1.1.1	Rezagos De Impuesto Predial	\$15,776.96	\$22,769,772.05	\$22,753,995.09	\$22,753,995.09
4.1.1.9.1.1.4	10% Fomen.Turist. y Desarrollo Integral de la Fam.	\$61.26	\$14,488.39	\$14,427.13	\$14,427.13
4.1.1.9.1.1.5	15% Fomento Deportivo y Educacional predial años ant.	\$91.88	\$19,876.36	\$19,784.48	\$19,784.48
4.1.1.9.1.1.6	Subsidio a Org. No Gubernamental sin Fines de Lucro Años Anteriores		\$3,301.80	\$3,301.80	\$3,301.80
4.1.1.9.1.1.7	15% Fomento Deportivo y Educacional Años Ant.		\$1,855.47	\$1,855.47	\$1,855.47
<b>4.1.2</b>	<b>Cuotas y Aportaciones de Seguridad Social</b>		\$2,622,335.61	\$2,622,335.61	\$2,622,335.61
<b>4.1.2.9</b>	<b>Otras Cuotas y Aportaciones para la Seguridad Social</b>		\$2,622,335.61	\$2,622,335.61	\$2,622,335.61
<b>4.1.2.9.1</b>	<b>Otras Cuotas y Aportaciones para la Seguridad Social</b>		\$2,622,335.61	\$2,622,335.61	\$2,622,335.61
<b>4.1.2.9.1.1</b>	<b>Otras Cuotas y Aportaciones para la Seguridad Social Oficina Central</b>		\$2,622,335.61	\$2,622,335.61	\$2,622,335.61
4.1.2.9.1.1.1	Cuotas De Recuperación De Servicios Médicos		\$2,622,335.61	\$2,622,335.61	\$2,622,335.61
<b>4.1.3</b>	<b>Contribuciones de Mejoras</b>		\$979,047.66	\$979,047.66	\$979,047.66
<b>4.1.3.2</b>	<b>Contribuciones de Mejoras Causadas en Ejercicios Anteriores</b>		\$979,047.66	\$979,047.66	\$979,047.66
<b>4.1.3.2.1</b>	<b>Contribuciones de Mejoras Causadas en Ejercicios Anteriores</b>		\$979,047.66	\$979,047.66	\$979,047.66
<b>4.1.3.2.1.1</b>	<b>Contribuciones de Mejoras Causadas en Ejercicios Anteriores Oficina Central</b>		\$979,047.66	\$979,047.66	\$979,047.66
4.1.3.2.1.1.1	Aportación Part. Obra Pav. Año Anterior		\$979,047.66	\$979,047.66	\$979,047.66
<b>4.1.4</b>	<b>Derechos</b>	\$67,920.31	\$124,178,102.17	\$124,110,181.86	\$124,110,181.86
<b>4.1.4.3</b>	<b>Derechos por Prestación de Servicios</b>	\$67,920.31	\$123,089,716.49	\$123,021,796.18	\$123,021,796.18
<b>4.1.4.3.1</b>	<b>Derechos por Prestación de Servicios</b>	\$67,920.31	\$123,089,716.49	\$123,021,796.18	\$123,021,796.18
<b>4.1.4.3.1.1</b>	<b>Derechos por Prestación de Servicios Oficina Central</b>	\$67,920.31	\$123,089,716.49	\$123,021,796.18	\$123,021,796.18
4.1.4.3.1.1.1	Constancia Para Traslación Dominio		\$735,263.66	\$735,263.66	\$735,263.66
4.1.4.3.1.1.2	Revalidacion anual perito valuador		\$202,756.03	\$202,756.03	\$202,756.03
4.1.4.3.1.1.4	Certificado De Libertad De Gravamen		\$1,632,426.61	\$1,632,426.61	\$1,632,426.61
4.1.4.3.1.1.5	Certificación De Documento De Catastro		\$661,824.74	\$661,824.74	\$661,824.74
4.1.4.3.1.1.6	Recep. Y Análisis De Detos. Reg. Condominio		\$582,053.50	\$582,053.50	\$582,053.50
4.1.4.3.1.1.7	Relotific. Subdiv. O Fusión Lotes Urbanos		\$179,670.04	\$179,670.04	\$179,670.04
4.1.4.3.1.1.8	Análisis Uso De Predios Para Construcción		\$1,798,764.94	\$1,798,764.94	\$1,798,764.94
4.1.4.3.1.1.10	Certificación De Planos	\$17,331.03	\$784,214.42	\$766,883.39	\$766,883.39
4.1.4.3.1.1.12	Consulta Medica		\$2,006.31	\$2,006.31	\$2,006.31
4.1.4.3.1.1.13	Derechos Por Movimientos De Tierra		\$521,603.60	\$521,603.60	\$521,603.60
4.1.4.3.1.1.14	Gafete permisionario comercio ambulante y mercado sobrepuedas		\$194,422.64	\$194,422.64	\$194,422.64
4.1.4.3.1.1.15	Expedición De Tarjetas De Salud		\$828,959.31	\$828,959.31	\$828,959.31
4.1.4.3.1.1.16	Rev. Servicios Adicionales Perm. De Alcohol		\$363,964.10	\$363,964.10	\$363,964.10
4.1.4.3.1.1.22	Certificado De Nacimiento		\$965,184.09	\$965,184.09	\$965,184.09
4.1.4.3.1.1.23	Certificado De Matrimonio		\$336,918.53	\$336,918.53	\$336,918.53
4.1.4.3.1.1.24	Servicios Generales Del Registro Civil		\$188,644.91	\$188,644.91	\$188,644.91
4.1.4.3.1.1.25	Permiso Venta Bebidas Graduación Alcohólica		\$6,409,914.75	\$6,409,914.75	\$6,409,914.75
4.1.4.3.1.1.27	Certificados De Defunción		\$220,218.04	\$220,218.04	\$220,218.04
4.1.4.3.1.1.28	Cambio De Domicilio Permiso Venta Grad. Alcohólica		\$113,393.21	\$113,393.21	\$113,393.21
4.1.4.3.1.1.29	Ocup.De Via Publica Com.Ambulante Eventual		\$507,010.82	\$507,010.82	\$507,010.82
4.1.4.3.1.1.30	Traslado De Cadáveres		\$281,726.69	\$281,726.69	\$281,726.69
4.1.4.3.1.1.31	Certificados Médicos		\$11,982.99	\$11,982.99	\$11,982.99
4.1.4.3.1.1.32	Permisos Provisionales Propiedad Privada Comercio		\$10,140.00	\$10,140.00	\$10,140.00
4.1.4.3.1.1.33	Cambio De Propietario Permiso Beb. Alcohólicas		\$447,063.24	\$447,063.24	\$447,063.24
4.1.4.3.1.1.34	Permisos Construc. Demolición Y Traslado Casas		\$17,798,315.92	\$17,798,315.92	\$17,798,315.92
4.1.4.3.1.1.35	Factibilidad Instalación De Anuncios	\$2,334.15	\$3,475,318.95	\$3,472,984.80	\$3,472,984.80
4.1.4.3.1.1.36	Ocup.Via Pub.Comercio Ambulante Y Z.F.M.T		\$46,677.11	\$46,677.11	\$46,677.11
4.1.4.3.1.1.37	Ocupacion Temporal De La Via Publica		\$42,527.24	\$42,527.24	\$42,527.24
4.1.4.3.1.1.38	Cambio De Giro Comercial Permiso De Bebida Alcohólica		\$754,040.75	\$754,040.75	\$754,040.75
4.1.4.3.1.1.40	Certificado De Residencia		\$190,526.64	\$190,526.64	\$190,526.64
4.1.4.3.1.1.41	Certificado De Obras Publicas		\$101,737.39	\$101,737.39	\$101,737.39
4.1.4.3.1.1.42	Revison Anual De Perito De Obra Control Urbano		\$372,394.44	\$372,394.44	\$372,394.44



4.1.4.3.1.1.43	Certificado De No Adeudo en comercio establecido		\$172,318.93	\$172,318.93	\$172,318.93
4.1.4.3.1.1.44	Copia Simples Y Cert. De Documentos		\$56,699.39	\$56,699.39	\$56,699.39
4.1.4.3.1.1.45	Derechos Oficialia Conciliadora Y Calif. Mpal		\$16,110.29	\$16,110.29	\$16,110.29
4.1.4.3.1.1.46	Sancionar Contrato De Compra Venta Prog. Reg.	\$6,759.20		-\$6,759.20	-\$6,759.20
4.1.4.3.1.1.48	Certificado Prenupcial		\$179,081.50	\$179,081.50	\$179,081.50
4.1.4.3.1.1.49	Permisos Espectáculos Públicos Y Privados		\$825,290.96	\$825,290.96	\$825,290.96
4.1.4.3.1.1.50	Certificado Factibilidad Ocupación Vía Public		\$41,849.54	\$41,849.54	\$41,849.54
4.1.4.3.1.1.51	Op.Tec.Aut.Y Est.Imp.Soc.Permiso Alcohol		\$268,567.90	\$268,567.90	\$268,567.90
4.1.4.3.1.1.53	Ocupación De La Vía Publica Línea Amarilla		\$2,076,467.31	\$2,076,467.31	\$2,076,467.31
4.1.4.3.1.1.54	Reg.Cambios,Rectif.A Petición Contribuyente	\$3,850.56	\$3,089,660.49	\$3,085,809.93	\$3,085,809.93
4.1.4.3.1.1.55	Dict. Solic. Oper. Aparatos Mec. Video Juegos		\$235,851.08	\$235,851.08	\$235,851.08
4.1.4.3.1.1.57	Registro De Matrimonio	\$11,399.85	\$811,416.61	\$800,016.76	\$800,016.76
4.1.4.3.1.1.58	Registro De Defunciones		\$528,080.00	\$528,080.00	\$528,080.00
4.1.4.3.1.1.59	Registro De Divorcios		\$428,169.44	\$428,169.44	\$428,169.44
4.1.4.3.1.1.60	Inspecciones De Bomberos		\$1,560,621.52	\$1,560,621.52	\$1,560,621.52
4.1.4.3.1.1.61	Otros Servicios De Catastro	\$2,100.83	\$308,780.80	\$306,679.97	\$306,679.97
4.1.4.3.1.1.62	Asignación De Numero Oficial		\$662,840.85	\$662,840.85	\$662,840.85
4.1.4.3.1.1.64	Certificado Trabajos Deslinde/Levant.Topograf.		\$1,551,965.18	\$1,551,965.18	\$1,551,965.18
4.1.4.3.1.1.66	Revisión Anteproy.Fraccionamientos/Condominio		\$2,133,609.47	\$2,133,609.47	\$2,133,609.47
4.1.4.3.1.1.68	Derechos Por Urbanización Fracc/Condominios		\$170,233.45	\$170,233.45	\$170,233.45
4.1.4.3.1.1.71	Aportación Para Vigilancia Policiaca		\$6,102,807.67	\$6,102,807.67	\$6,102,807.67
4.1.4.3.1.1.72	Servicios Del Centro De Control Canino		\$112,476.28	\$112,476.28	\$112,476.28
4.1.4.3.1.1.73	Revalid.Permisos Venta De Bebidas Alcohólicas		\$1,971,100.20	\$1,971,100.20	\$1,971,100.20
4.1.4.3.1.1.74	Cambio De Nombre Comercial		\$36,217.75	\$36,217.75	\$36,217.75
4.1.4.3.1.1.75	Otros Servicios De La Secretaria General		\$47,862.70	\$47,862.70	\$47,862.70
4.1.4.3.1.1.76	Recep. Notif.Cierre Temp. Giros Bebidas Alcohólicas		\$10,539.99	\$10,539.99	\$10,539.99
4.1.4.3.1.1.77	Registro Inicial Perito Valuador		\$32,198.37	\$32,198.37	\$32,198.37
4.1.4.3.1.1.78	Constancias De Incendios		\$13,592.96	\$13,592.96	\$13,592.96
4.1.4.3.1.1.80	Cartas De Factibilidad De Servicios		\$4,207,940.50	\$4,207,940.50	\$4,207,940.50
4.1.4.3.1.1.83	Análisis Y Emisión Eval. Impacto Ambiental		\$698,381.25	\$698,381.25	\$698,381.25
4.1.4.3.1.1.84	Anal Y Emisión Fact. Opinión Y Dict. Tec. Impacto Ambiental		\$948,541.65	\$948,541.65	\$948,541.65
4.1.4.3.1.1.85	Otros Servicios Que Presta Depto De Ecología		\$84,176.65	\$84,176.65	\$84,176.65
4.1.4.3.1.1.86	Registro De Prest. De Serv. Ambientales	\$16,285.50	\$244,522.74	\$228,237.24	\$228,237.24
4.1.4.3.1.1.87	Depósitos Por Compra De Bases Para Licitación		\$79,883.52	\$79,883.52	\$79,883.52
4.1.4.3.1.1.88	Permiso De Obra En Panteones		\$12,464.68	\$12,464.68	\$12,464.68
4.1.4.3.1.1.89	Refrendo Renta De Espacio (5 Años Mas )		\$9,429.30	\$9,429.30	\$9,429.30
4.1.4.3.1.1.90	Servicio De Inhumación A Perpetuidad		\$112,662.87	\$112,662.87	\$112,662.87
4.1.4.3.1.1.91	Derecho Por Recolección De Basura	\$2,614.25	\$3,488,898.57	\$3,486,284.32	\$3,486,284.32
4.1.4.3.1.1.93	Otros Servicios Que Presta La Recaudación		\$493,423.30	\$493,423.30	\$493,423.30
4.1.4.3.1.1.98	Certificados De La Dirección De Tránsito Y Transporte Mpal		\$150.42	\$150.42	\$150.42
4.1.4.3.1.1.100	Registro Inicial Y Rev. De Proveedores		\$123,725.89	\$123,725.89	\$123,725.89
4.1.4.3.1.1.103	Rev. Anual Lic. De Op. Por Estable		\$814,340.13	\$814,340.13	\$814,340.13
4.1.4.3.1.1.104	Aport. Prog. Prev. Ludopatía, Trim. Por Máquina		\$756,226.02	\$756,226.02	\$756,226.02
4.1.4.3.1.1.108	Revalidación Anual Comercio Establecido		\$873,793.88	\$873,793.88	\$873,793.88
4.1.4.3.1.1.110	Revalidación Anual de Certificación de Dispos. de Seguridad	\$2,334.15	\$3,534,653.28	\$3,532,319.13	\$3,532,319.13
4.1.4.3.1.1.112	Inspección de Predios por Catastro	\$835.99	\$716,859.34	\$716,023.35	\$716,023.35
4.1.4.3.1.1.113	Cert. Médico de Escencia a Conductores Bajo el Influjó de Alcohol		\$120,409.80	\$120,409.80	\$120,409.80
4.1.4.3.1.1.114	Certificado de Salud y Vigilancia Epidemiológica, Enfermedades		\$22,862.66	\$22,862.66	\$22,862.66
4.1.4.3.1.1.115	Revisión de Avalúos Fiscales		\$1,496,236.43	\$1,496,236.43	\$1,496,236.43
4.1.4.3.1.1.117	Reposición de Gafete a empleados de Gobierno		\$157.43	\$157.43	\$157.43
4.1.4.3.1.1.118	Revalidación Anual Perito Deslindador		\$179,553.16	\$179,553.16	\$179,553.16
4.1.4.3.1.1.119	Registro Inicial Perito Deslindador		\$20,465.45	\$20,465.45	\$20,465.45
4.1.4.3.1.1.123	Ocup. de Vía Pública Semifijo		\$631,119.70	\$631,119.70	\$631,119.70
4.1.4.3.1.1.125	Derecho por Alumbrado Público		\$35,373,937.14	\$35,373,937.14	\$35,373,937.14
4.1.4.3.1.1.128	Certificado médico por aliento alcohólico		\$11,629.36	\$11,629.36	\$11,629.36
4.1.4.3.1.1.129	Consulta Sanitaria		\$978,806.04	\$978,806.04	\$978,806.04
4.1.4.3.1.1.130	Aforo	\$2,074.80	\$1,054,907.12	\$1,052,832.32	\$1,052,832.32
4.1.4.3.1.1.131	Arrastre de Vehículos		\$1,316,423.65	\$1,316,423.65	\$1,316,423.65
4.1.4.3.1.1.132	Almacenamiento de Vehículos		\$274,546.98	\$274,546.98	\$274,546.98
4.1.4.3.1.1.133	Arrastre de Vehículos Transportes		\$113,364.69	\$113,364.69	\$113,364.69
4.1.4.3.1.1.134	Almacenamiento de Vehículos Transportes		\$76,933.64	\$76,933.64	\$76,933.64

4.1.4.3.1.1.137	Rev. Extemporaneo Anual de Perito Valuador		\$12,213.01	\$12,213.01	\$12,213.01
<b>4.1.4.4</b>	<b>Accesorios de Derechos</b>		\$450,550.31	\$450,550.31	\$450,550.31
<b>4.1.4.4.1</b>	<b>Accesorios de Derechos</b>		\$450,550.31	\$450,550.31	\$450,550.31
<b>4.1.4.4.1.1</b>	<b>Accesorios de Derechos Oficina Central</b>		\$450,550.31	\$450,550.31	\$450,550.31
4.1.4.4.1.1.1	Gastos de Ejecucion Otros Municipales por Derechos		\$448,192.95	\$448,192.95	\$448,192.95
4.1.4.4.1.1.2	Recargos por Financiamiento en Convenios por Derechos		\$2,357.36	\$2,357.36	\$2,357.36
<b>4.1.4.9</b>	<b>Derechos Causados en Ejercicios Anteriores</b>		\$637,835.37	\$637,835.37	\$637,835.37
<b>4.1.4.9.1</b>	<b>Derechos Causados en Ejercicios Anteriores</b>		\$637,835.37	\$637,835.37	\$637,835.37
<b>4.1.4.9.1.1</b>	<b>Derechos Causados en Ejercicios Anteriores Oficina Central</b>		\$637,835.37	\$637,835.37	\$637,835.37
4.1.4.9.1.1.1	Rezago Ocup. Via Publica Comercio Ambulante		\$50,338.31	\$50,338.31	\$50,338.31
4.1.4.9.1.1.2	Rezago Aportación Vigilancia Policiaca		\$110,010.82	\$110,010.82	\$110,010.82
4.1.4.9.1.1.3	Rezagos Ocupación Via Publica Línea Amarilla		\$175,211.77	\$175,211.77	\$175,211.77
4.1.4.9.1.1.4	Otros Servicios de la Sindicatura Municipal		\$3,240.80	\$3,240.80	\$3,240.80
4.1.4.9.1.1.6	Revalidación Permisos bebidas alcohólicas años anteriores		\$250,875.13	\$250,875.13	\$250,875.13
4.1.4.9.1.1.7	Registro inicial de Comercio Establecido		\$48,158.54	\$48,158.54	\$48,158.54
<b>4.1.5</b>	<b>Productos</b>		\$7,307,483.39	\$7,307,483.39	\$7,307,483.39
<b>4.1.5.1</b>	<b>Productos</b>		\$7,307,483.39	\$7,307,483.39	\$7,307,483.39
<b>4.1.5.1.1</b>	<b>Productos</b>		\$7,307,483.39	\$7,307,483.39	\$7,307,483.39
<b>4.1.5.1.1.1</b>	<b>Productos Derivados del Uso y Aprovechamiento de Bienes no Sujetos a Régimen de Dominio Público Oficina Central</b>		\$7,307,483.39	\$7,307,483.39	\$7,307,483.39
4.1.5.1.1.1.1	Suministros Formas Tramites Administrativos		\$67,695.28	\$67,695.28	\$67,695.28
4.1.5.1.1.1.4	Otros Productos		\$556.45	\$556.45	\$556.45
4.1.5.1.1.1.8	Productos Financieros por Intereses Ganados		\$5,751,440.66	\$5,751,440.66	\$5,751,440.66
4.1.5.1.1.1.11	Recep.de Doctos para Tramite de Pasaporte Mexicano		\$1,487,791.00	\$1,487,791.00	\$1,487,791.00
<b>4.1.6</b>	<b>Aprovechamientos de Tipo Corriente</b>	\$2,867.68	\$13,250,013.74	\$13,247,146.06	\$13,247,146.06
<b>4.1.6.2</b>	<b>Multas</b>	\$2,603.16	\$11,089,720.06	\$11,087,116.90	\$11,087,116.90
<b>4.1.6.2.1</b>	<b>Multas</b>	\$2,603.16	\$11,089,720.06	\$11,087,116.90	\$11,087,116.90
<b>4.1.6.2.1.1</b>	<b>Multas Oficina Central</b>	\$2,603.16	\$11,089,720.06	\$11,087,116.90	\$11,087,116.90
4.1.6.2.1.1.3	Multa Impuesta Por Centro De Control Canino		\$58,241.16	\$58,241.16	\$58,241.16
4.1.6.2.1.1.4	Multa Impuesta Por Sindicatura		\$54,493.76	\$54,493.76	\$54,493.76
4.1.6.2.1.1.6	Multas De Bomberos		\$93,695.32	\$93,695.32	\$93,695.32
4.1.6.2.1.1.8	Multas De La Tesoreria		\$232,766.48	\$232,766.48	\$232,766.48
4.1.6.2.1.1.9	Multas De Obras Publicas		\$25,313.07	\$25,313.07	\$25,313.07
4.1.6.2.1.1.10	Multas De Planeacion Y Desarrollo Urbano		\$309,024.50	\$309,024.50	\$309,024.50
4.1.6.2.1.1.11	Multas De Policia		\$518,883.44	\$518,883.44	\$518,883.44
4.1.6.2.1.1.12	Multas De Predial	\$528.36	\$456,848.07	\$456,319.71	\$456,319.71
4.1.6.2.1.1.13	Multas De Transito	\$2,074.80	\$6,950,621.49	\$6,948,546.69	\$6,948,546.69
4.1.6.2.1.1.14	Multas De Transporte Publico Municipal		\$1,905,334.63	\$1,905,334.63	\$1,905,334.63
4.1.6.2.1.1.15	Multas Del Depto. De Ecologia		\$1,085.70	\$1,085.70	\$1,085.70
4.1.6.2.1.1.18	Multas Por Infringir Reglamentos		\$426,087.48	\$426,087.48	\$426,087.48
4.1.6.2.1.1.20	Multas Violacion Ley De Alcoholes		\$57,324.96	\$57,324.96	\$57,324.96
<b>4.1.6.4</b>	<b>Reintegros</b>		\$1,041,806.00	\$1,041,806.00	\$1,041,806.00
<b>4.1.6.4.1</b>	<b>Reintegros</b>		\$1,041,806.00	\$1,041,806.00	\$1,041,806.00
<b>4.1.6.4.1.1</b>	<b>Reintegros Oficina Central</b>		\$1,041,806.00	\$1,041,806.00	\$1,041,806.00
4.1.6.4.1.1.1	Reintegros E Indemnizaciones		\$1,041,806.00	\$1,041,806.00	\$1,041,806.00
<b>4.1.6.5</b>	<b>Aprovechamientos Provenientes de Obras Públicas</b>		\$61,797.06	\$61,797.06	\$61,797.06
<b>4.1.6.5.1</b>	<b>Aprovechamientos Provenientes de Obras Públicas</b>		\$61,797.06	\$61,797.06	\$61,797.06
<b>4.1.6.5.1.1</b>	<b>Aprovechamientos Provenientes de Obras Públicas Oficina Central</b>		\$61,797.06	\$61,797.06	\$61,797.06
4.1.6.5.1.1.1	Financiamiento Obras Pavimento Credito Bdan		\$59,572.54	\$59,572.54	\$59,572.54
4.1.6.5.1.1.2	Financiamiento Partic. Obras Paviment 2005		\$2,224.52	\$2,224.52	\$2,224.52
<b>4.1.6.6</b>	<b>Aprovechamientos no comprendidos en Ley de Ingresos vigente,causados en Ejercicios Anteriores</b>		\$4,300.00	\$4,300.00	\$4,300.00
<b>4.1.6.6.1</b>	<b>Aprovechamientos no comprendidos en Ley de Ingresos vigente,causados en Ejercicios Anteriores</b>		\$4,300.00	\$4,300.00	\$4,300.00
<b>4.1.6.6.1.1</b>	<b>Aprovechamientos no comprendidos en Ley de Ingresos vigente,causados en Ejercicios Anteriores Oficina Central</b>		\$4,300.00	\$4,300.00	\$4,300.00
4.1.6.6.1.1.1	Multas de Transporte de años anteriores		\$2,593.20	\$2,593.20	\$2,593.20
4.1.6.6.1.1.2	Multas De Transito de años anteriores		\$1,706.80	\$1,706.80	\$1,706.80
<b>4.1.6.7</b>	<b>Aprovechamientos por Aportaciones y Cooperaciones</b>		\$5,000.00	\$5,000.00	\$5,000.00
<b>4.1.6.7.1</b>	<b>Aprovechamientos por Aportaciones y Cooperaciones</b>		\$5,000.00	\$5,000.00	\$5,000.00
<b>4.1.6.7.1.1</b>	<b>Aprovechamientos por Aportaciones y Cooperaciones Oficina Central</b>		\$5,000.00	\$5,000.00	\$5,000.00
4.1.6.7.1.1.3	Donativos para Apoyo del Ayuntamiento		\$5,000.00	\$5,000.00	\$5,000.00

<b>4.1.6.8</b>	<b>Accesorios de Aprovechamientos</b>	\$264.52	\$1,047,390.62	\$1,047,126.10	\$1,047,126.10
<b>4.1.6.8.1</b>	<b>Accesorios de Aprovechamientos</b>	\$264.52	\$1,047,390.62	\$1,047,126.10	\$1,047,126.10
<b>4.1.6.8.1.1</b>	<b>Accesorios de Aprovechamientos Oficina Central</b>	\$264.52	\$1,047,390.62	\$1,047,126.10	\$1,047,126.10
4.1.6.8.1.1.1	Recargos Varios	\$264.52	\$579,150.44	\$578,885.92	\$578,885.92
4.1.6.8.1.1.2	Gastos de Ejecucion Multas Federales o Cheques Devueltos		\$1,379.69	\$1,379.69	\$1,379.69
4.1.6.8.1.1.3	Gastos de Ejecucion Otros Municipales por Aprovechamiento		\$50,759.65	\$50,759.65	\$50,759.65
4.1.6.8.1.1.4	Gastos de Ejecucion ZFMT 80%		\$396,162.98	\$396,162.98	\$396,162.98
4.1.6.8.1.1.5	Recargos por Financiamiento en Convenios		\$16,863.46	\$16,863.46	\$16,863.46
4.1.6.8.1.1.6	Actualizaciones (INCP)		\$3,074.40	\$3,074.40	\$3,074.40
<b>4.2</b>	<b>Participaciones, Aportaciones, Transferencias, Asignaciones, Subsidios y Otras Ayudas</b>	\$103,591.00	\$435,262,563.43	\$435,158,972.43	\$435,158,972.43
<b>4.2.1</b>	<b>Participaciones y Aportaciones</b>	\$103,591.00	\$435,262,563.43	\$435,158,972.43	\$435,158,972.43
<b>4.2.1.1</b>	<b>Participaciones</b>	\$103,591.00	\$290,653,507.31	\$290,549,916.31	\$290,549,916.31
<b>4.2.1.1.1</b>	<b>Participaciones</b>	\$103,591.00	\$290,653,507.31	\$290,549,916.31	\$290,549,916.31
<b>4.2.1.1.1.1</b>	<b>Participaciones Federales Oficina Central</b>	\$103,591.00	\$271,118,035.31	\$271,014,444.31	\$271,014,444.31
4.2.1.1.1.1.1	Participación Federal Fondo General		\$163,136,303.00	\$163,136,303.00	\$163,136,303.00
4.2.1.1.1.1.2	Participacion Federal Fondo Fomento Municipal		\$27,694,730.00	\$27,694,730.00	\$27,694,730.00
4.2.1.1.1.1.3	Fondo de Fiscalizacion		\$10,607,900.00	\$10,607,900.00	\$10,607,900.00
4.2.1.1.1.1.4	Impuesto Especial sobre Produccion y Servicios	\$103,591.00	\$5,778,915.00	\$5,675,324.00	\$5,675,324.00
4.2.1.1.1.1.5	Gasolina y Diesel		\$8,359,043.00	\$8,359,043.00	\$8,359,043.00
4.2.1.1.1.1.12	Participacion Federal Año Anterior		\$21,570,108.31	\$21,570,108.31	\$21,570,108.31
4.2.1.1.1.1.21	Fondo de Impuesto Sobre la Renta		\$32,155,767.00	\$32,155,767.00	\$32,155,767.00
4.2.1.1.1.1.22	Fondo de Impuesto sobre la Renta- Enajenación de Bienes Inmuebles		\$1,815,269.00	\$1,815,269.00	\$1,815,269.00
<b>4.2.1.1.1.2</b>	<b>Participaciones Estatales Oficina Central</b>		\$19,535,472.00	\$19,535,472.00	\$19,535,472.00
4.2.1.1.1.2.1	Impuestos Estatales		\$6,331,404.00	\$6,331,404.00	\$6,331,404.00
4.2.1.1.1.2.2	Impuesto sobre Hospedaje		\$1,582,421.00	\$1,582,421.00	\$1,582,421.00
4.2.1.1.1.2.3	Impuesto sobre Tenencia Estatal		\$1,259,445.00	\$1,259,445.00	\$1,259,445.00
4.2.1.1.1.2.4	Venta Final de Bebidas (Estatal)		\$452,729.00	\$452,729.00	\$452,729.00
4.2.1.1.1.2.8	Impuestos Sobre Renuberaciones al Trabajo Personal		\$9,909,473.00	\$9,909,473.00	\$9,909,473.00
<b>4.2.1.2</b>	<b>Aportaciones</b>		\$120,144,447.00	\$120,144,447.00	\$120,144,447.00
<b>4.2.1.2.1</b>	<b>Aportaciones</b>		\$120,144,447.00	\$120,144,447.00	\$120,144,447.00
<b>4.2.1.2.1.1</b>	<b>Aportaciones Oficina Central</b>		\$120,144,447.00	\$120,144,447.00	\$120,144,447.00
4.2.1.2.1.1.1	Fondo Para Fortalecimiento De Los Mpios.		\$85,358,340.00	\$85,358,340.00	\$85,358,340.00
4.2.1.2.1.1.2	Fondo Para Infraest. Social Mpal.		\$34,786,107.00	\$34,786,107.00	\$34,786,107.00
<b>4.2.1.3</b>	<b>Convenios</b>		\$6,716,757.76	\$6,716,757.76	\$6,716,757.76
<b>4.2.1.3.1</b>	<b>Convenios</b>		\$6,716,757.76	\$6,716,757.76	\$6,716,757.76
<b>4.2.1.3.1.1</b>	<b>Convenios Oficina Central</b>		\$6,716,757.76	\$6,716,757.76	\$6,716,757.76
4.2.1.3.1.1.15	Participacion Expedicion de Actas Estatales		\$1,397,082.76	\$1,397,082.76	\$1,397,082.76
4.2.1.3.1.1.18	Subsidio Programa Regularizacion Vehiculos Usados		\$1,728,270.00	\$1,728,270.00	\$1,728,270.00
4.2.1.3.1.1.19	Subsidio Programa RVUPE Ejercicio Anterior		\$3,591,405.00	\$3,591,405.00	\$3,591,405.00
<b>4.2.1.4</b>	<b>Incentivos Derivados de la Colaboracion Fiscal</b>		\$17,747,851.36	\$17,747,851.36	\$17,747,851.36
<b>4.2.1.4.1</b>	<b>Incentivos derivados de la colaboracion fiscal</b>		\$17,747,851.36	\$17,747,851.36	\$17,747,851.36
<b>4.2.1.4.1.1</b>	<b>Incentivos derivados de la colaboracion fiscal</b>		\$17,747,851.36	\$17,747,851.36	\$17,747,851.36
4.2.1.4.1.1.3	Impuesto Sobre Automoviles Nuevos		\$2,161,544.00	\$2,161,544.00	\$2,161,544.00
4.2.1.4.1.1.5	Participacion Uso Zona Fed.Maritimo/Terrestre		\$15,548,040.73	\$15,548,040.73	\$15,548,040.73
4.2.1.4.1.1.7	Incentivos Derivados de la Colaboracion Fiscal Año Anterior		\$38,266.63	\$38,266.63	\$38,266.63
<b>4.3</b>	<b>Otros Ingresos</b>	\$5,376,363.00	\$8,336,983.40	\$2,960,620.40	\$2,960,620.40
<b>4.3.1</b>	<b>Ingresos Financieros</b>		\$9,569.63	\$9,569.63	\$9,569.63
<b>4.3.1.1</b>	<b>Intereses Ganados de Valores, Creditos, Bonos y Otros</b>		\$9,569.63	\$9,569.63	\$9,569.63
<b>4.3.1.1.1</b>	<b>Productos de Capital</b>		\$9,569.63	\$9,569.63	\$9,569.63
<b>4.3.1.1.1.1</b>	<b>Productos de Capital Oficina Central</b>		\$9,569.63	\$9,569.63	\$9,569.63
4.3.1.1.1.1.4	Sobrantes de Caja		\$9,569.63	\$9,569.63	\$9,569.63
<b>4.3.9</b>	<b>Otros Ingresos y Beneficios Varios</b>	\$5,376,363.00	\$8,327,413.77	\$2,951,050.77	\$2,951,050.77
<b>4.3.9.2</b>	<b>Bonificaciones y Descuentos Obtenidos</b>		\$559,992.24	\$559,992.24	\$559,992.24
<b>4.3.9.2.1</b>	<b>Bonificaciones y Descuentos Obtenidos</b>		\$559,992.24	\$559,992.24	\$559,992.24
4.3.9.2.1.1	Bonificaciones y Descuentos por diferencia en precios		\$559,992.24	\$559,992.24	\$559,992.24
<b>4.3.9.3</b>	<b>Diferencia por Tipo de Cambio a Favor en Efectivo y Equivalentes</b>		\$2,391,058.53	\$2,391,058.53	\$2,391,058.53
<b>4.3.9.3.1</b>	<b>Diferencia por Tipo de Cambio a Favor en Efectivo y Equivalentes</b>		\$2,391,058.53	\$2,391,058.53	\$2,391,058.53
<b>4.3.9.3.1.1</b>	<b>Diferencia por Tipo de Cambio a Favor en Efectivo y Equivalentes Oficina Central</b>		\$2,391,058.53	\$2,391,058.53	\$2,391,058.53
4.3.9.3.1.1.1	Utilidad En Tipo De Cambio		\$2,391,058.53	\$2,391,058.53	\$2,391,058.53
<b>4.3.9.9</b>	<b>Otros Ingresos y Beneficios Varios</b>	\$5,376,363.00	\$5,376,363.00		
<b>4.3.9.9.1</b>	<b>Ingresos Extraordinarios</b>	\$5,376,363.00	\$5,376,363.00		

<b>4.3.9.1.1</b>	<b>Ingresos Extraordinarios Oficina Central</b>	\$5,376,363.00	\$5,376,363.00		
4.3.9.1.1.3	Otros Ingresos	\$5,376,363.00	\$5,376,363.00		
<b>5</b>	<b>Gastos y Otras Pérdidas</b>	\$764,403,662.00	\$43,807,576.51	\$720,596,085.49	\$720,596,085.49
<b>5.1</b>	<b>Gastos de Funcionamiento</b>	\$519,861,936.51	\$6,090,014.33	\$513,771,922.18	\$513,771,922.18
<b>5.1.1</b>	<b>Servicios Personales</b>	\$354,463,153.68	\$1,316,696.15	\$353,146,457.53	\$353,146,457.53
<b>5.1.1.1</b>	<b>Remuneraciones al personal de carácter permanente</b>	\$186,069,007.48	\$68,651.52	\$186,000,355.96	\$186,000,355.96
<b>5.1.1.1.1</b>	<b>Diets</b>	\$7,382,903.37	\$17,757.67	\$7,365,145.70	\$7,365,145.70
5.1.1.1.1.1	Diets y retribuciones	\$7,382,903.37	\$17,757.67	\$7,365,145.70	\$7,365,145.70
<b>5.1.1.1.3</b>	<b>Sueldos Base Al Personal Permanente</b>	\$178,686,104.11	\$50,893.85	\$178,635,210.26	\$178,635,210.26
5.1.1.1.3.1	Sueldo Tabular Personal Permanente	\$178,686,104.11	\$50,893.85	\$178,635,210.26	\$178,635,210.26
<b>5.1.1.2</b>	<b>Remuneraciones al personal de carácter transitorio</b>	\$275,000.00		\$275,000.00	\$275,000.00
<b>5.1.1.2.1</b>	<b>Honorarios Asimilables a Salarios</b>	\$275,000.00		\$275,000.00	\$275,000.00
5.1.1.2.1.1	Honorarios Asimilables a Salarios	\$275,000.00		\$275,000.00	\$275,000.00
<b>5.1.1.3</b>	<b>Remuneraciones Adicionales y Especiales</b>	\$38,852,673.10	\$992,554.13	\$37,860,118.97	\$37,860,118.97
<b>5.1.1.3.1</b>	<b>Primas por años de servicios efectivos prestados</b>	\$11,178,760.47		\$11,178,760.47	\$11,178,760.47
5.1.1.3.1.1	Primas por años de servicios efectivos prestados	\$559,673.79		\$559,673.79	\$559,673.79
5.1.1.3.1.2	Prima De Antigüedad	\$10,619,086.68		\$10,619,086.68	\$10,619,086.68
<b>5.1.1.3.2</b>	<b>Primas de vacaciones, dominical y Gratificación de Fin de Año</b>	\$15,879,719.65	\$986,816.08	\$14,892,903.57	\$14,892,903.57
5.1.1.3.2.1	Prima Dominical	\$1,185,593.73		\$1,185,593.73	\$1,185,593.73
5.1.1.3.2.2	Prima Vacacional	\$9,113,003.28		\$9,113,003.28	\$9,113,003.28
5.1.1.3.2.3	Gratificación De Fin De Año	\$4,594,306.56		\$4,594,306.56	\$4,594,306.56
5.1.1.3.2.10	Prima Dominical	\$986,816.08	\$986,816.08		
<b>5.1.1.3.4</b>	<b>Compensaciones</b>	\$8,451,082.38	\$5,738.05	\$8,445,344.33	\$8,445,344.33
5.1.1.3.4.1	Compensaciones	\$8,451,082.38	\$5,738.05	\$8,445,344.33	\$8,445,344.33
<b>5.1.1.3.7</b>	<b>Honorarios Especiales</b>	\$3,343,110.60		\$3,343,110.60	\$3,343,110.60
5.1.1.3.7.1	Participaciones a notificadores y ejecutores	\$3,343,110.60		\$3,343,110.60	\$3,343,110.60
<b>5.1.1.4</b>	<b>Seguridad Social</b>	\$44,361,962.74	\$29,296.14	\$44,332,666.60	\$44,332,666.60
<b>5.1.1.4.1</b>	<b>Aportaciones de Seguridad Social</b>	\$31,335,344.44	\$29,296.14	\$31,306,048.30	\$31,306,048.30
5.1.1.4.1.1	Aportaciones Patronales De Servicio Medico	\$31,335,344.44	\$29,296.14	\$31,306,048.30	\$31,306,048.30
<b>5.1.1.4.4</b>	<b>Aportaciones para Seguros</b>	\$13,026,618.30		\$13,026,618.30	\$13,026,618.30
5.1.1.4.4.1	Seguro De Vida	\$13,026,618.30		\$13,026,618.30	\$13,026,618.30
<b>5.1.1.5</b>	<b>Otras Prestaciones Sociales y Económicas</b>	\$84,904,510.36	\$226,194.36	\$84,678,316.00	\$84,678,316.00
<b>5.1.1.5.2</b>	<b>Indemnizaciones</b>	\$30,935,186.53		\$30,935,186.53	\$30,935,186.53
5.1.1.5.2.1	Indemnizaciones	\$30,935,186.53		\$30,935,186.53	\$30,935,186.53
<b>5.1.1.5.4</b>	<b>Prestaciones Contractuales</b>	\$53,969,323.83	\$226,194.36	\$53,743,129.47	\$53,743,129.47
5.1.1.5.4.1	Canasta Basica	\$7,293,576.85	\$3,460.80	\$7,290,116.05	\$7,290,116.05
5.1.1.5.4.2	Bono De Transporte	\$9,239,573.67	\$193,797.72	\$9,045,775.95	\$9,045,775.95
5.1.1.5.4.3	Prevision Social Multiple	\$16,450,671.26	\$10,855.59	\$16,439,815.67	\$16,439,815.67
5.1.1.5.4.4	Incentivo A La Eficiencia	\$4,206,119.19	\$12,445.59	\$4,193,673.60	\$4,193,673.60
5.1.1.5.4.5	Bono Por Buena Disposicion	\$2,127,085.50		\$2,127,085.50	\$2,127,085.50
5.1.1.5.4.6	Fomento Educativo	\$9,066,812.49	\$4,598.67	\$9,062,213.82	\$9,062,213.82
5.1.1.5.4.7	Otras Prestaciones Sociales	\$3,847,770.82	\$1,035.99	\$3,846,734.83	\$3,846,734.83
5.1.1.5.4.15	Otras prestaciones Contractuales	\$1,737,714.05		\$1,737,714.05	\$1,737,714.05
<b>5.1.2</b>	<b>Materiales y Suministros</b>	\$52,791,891.18		\$52,791,891.18	\$52,791,891.18
<b>5.1.2.1</b>	<b>Materiales de Administración, Emisión de Documentos y Artículos Oficiales</b>	\$2,661,784.00		\$2,661,784.00	\$2,661,784.00
<b>5.1.2.1.1</b>	<b>Materiales, Útiles Y Equipos Menores De Oficina</b>	\$1,613,689.11		\$1,613,689.11	\$1,613,689.11
5.1.2.1.1.1	Materiales y Útiles De Oficina	\$916,733.23		\$916,733.23	\$916,733.23
5.1.2.1.1.2	Equipos Menores de Oficina	\$31,243.48		\$31,243.48	\$31,243.48
5.1.2.1.1.3	Otros Equipos Menores Diversos	\$665,712.40		\$665,712.40	\$665,712.40
<b>5.1.2.1.2</b>	<b>Materiales Y Útiles De Impresión Y Reproduccion</b>	\$13,758.12		\$13,758.12	\$13,758.12
5.1.2.1.2.1	Materiales Y Útiles De Impresión Y Reproducción	\$13,758.12		\$13,758.12	\$13,758.12
<b>5.1.2.1.4</b>	<b>Materiales, Útiles Y Eq.Menores De Tecnología De La Informacion Y Comunicaciones</b>	\$182,471.39		\$182,471.39	\$182,471.39
5.1.2.1.4.1	Materiales, Útiles Y Eq.Menores De Tecnología De La Informacion Y Comunicaciones	\$182,471.39		\$182,471.39	\$182,471.39
<b>5.1.2.1.5</b>	<b>Material Impreso y de Informacion Digital</b>	\$89,326.00		\$89,326.00	\$89,326.00
5.1.2.1.5.1	Material Impreso y de Apoyo Informatico	\$89,326.00		\$89,326.00	\$89,326.00
<b>5.1.2.1.6</b>	<b>Material de Limpieza</b>	\$762,539.38		\$762,539.38	\$762,539.38
5.1.2.1.6.1	Material de Limpieza	\$762,539.38		\$762,539.38	\$762,539.38
<b>5.1.2.2</b>	<b>Alimentos y Utensilios</b>	\$472,697.55		\$472,697.55	\$472,697.55
<b>5.1.2.2.1</b>	<b>Productos alimenticios para personas</b>	\$371,221.67		\$371,221.67	\$371,221.67
5.1.2.2.1.4	Alimentos para eventos	\$13,924.00		\$13,924.00	\$13,924.00
5.1.2.2.1.5	Agua Y Hielo Para Consumo Humano	\$111,500.30		\$111,500.30	\$111,500.30

5.1.2.2.1.6	Articulos De Cafeteria	\$245,797.37		\$245,797.37	\$245,797.37
<b>5.1.2.2.2</b>	<b>Productos alimenticios para animales</b>	\$97,747.72		\$97,747.72	\$97,747.72
5.1.2.2.2.1	Alimentación De Animales	\$97,747.72		\$97,747.72	\$97,747.72
<b>5.1.2.2.3</b>	<b>Utensilios para el Servicio de Alimentación</b>	\$3,728.16		\$3,728.16	\$3,728.16
5.1.2.2.3.1	Utensilios para el Servicio de Alimentación	\$3,728.16		\$3,728.16	\$3,728.16
<b>5.1.2.4</b>	<b>Materiales y Artículos de Construcción y de Reparación</b>	\$19,899,419.49		\$19,899,419.49	\$19,899,419.49
<b>5.1.2.4.1</b>	<b>Productos Minerales No Metálicos</b>	\$29,965.00		\$29,965.00	\$29,965.00
5.1.2.4.1.1	Productos Minerales No Metálicos	\$29,965.00		\$29,965.00	\$29,965.00
<b>5.1.2.4.2</b>	<b>Cemento Y Productos De Concreto</b>	\$307,456.90		\$307,456.90	\$307,456.90
5.1.2.4.2.1	Cemento Y Productos De Concreto	\$307,456.90		\$307,456.90	\$307,456.90
<b>5.1.2.4.3</b>	<b>Cal, Yeso Y Productos De Yeso</b>	\$8,604.08		\$8,604.08	\$8,604.08
5.1.2.4.3.1	Cal, Yeso Y Productos De Yeso	\$8,604.08		\$8,604.08	\$8,604.08
<b>5.1.2.4.4</b>	<b>Madera Y Productos De Madera</b>	\$7,790.66		\$7,790.66	\$7,790.66
5.1.2.4.4.1	Madera Y Productos De Madera	\$7,790.66		\$7,790.66	\$7,790.66
<b>5.1.2.4.6</b>	<b>Material Electrico</b>	\$14,287,097.72		\$14,287,097.72	\$14,287,097.72
5.1.2.4.6.1	Material Electrico	\$14,287,097.72		\$14,287,097.72	\$14,287,097.72
<b>5.1.2.4.7</b>	<b>Artículos Metálicos Para La Construcción</b>	\$2,228,301.63		\$2,228,301.63	\$2,228,301.63
5.1.2.4.7.1	Artículos Metálicos Para La Construcción	\$2,228,301.63		\$2,228,301.63	\$2,228,301.63
<b>5.1.2.4.9</b>	<b>Otros Materiales Y Articulos De Construccion Y Reparacion</b>	\$3,030,203.50		\$3,030,203.50	\$3,030,203.50
5.1.2.4.9.1	Otros Materiales Y Articulos De Construccion Y Reparacion	\$1,164,503.50		\$1,164,503.50	\$1,164,503.50
5.1.2.4.9.2	Material Asfaltico	\$1,865,700.00		\$1,865,700.00	\$1,865,700.00
<b>5.1.2.5</b>	<b>Productos Químicos, Farmacéuticos y de Laboratorio</b>	\$186,979.80		\$186,979.80	\$186,979.80
<b>5.1.2.5.4</b>	<b>Materiales, Accesorios Y Suministros Médicos</b>	\$63,239.95		\$63,239.95	\$63,239.95
5.1.2.5.4.1	Materiales, Accesorios Y Suministros Médicos	\$63,239.95		\$63,239.95	\$63,239.95
<b>5.1.2.5.6</b>	<b>Fibras Sintéticas, Hules, Plásticos Y Derivados</b>	\$123,739.85		\$123,739.85	\$123,739.85
5.1.2.5.6.1	Fibras Sinteticas, Hules, Plasticos Y Derivados	\$123,739.85		\$123,739.85	\$123,739.85
<b>5.1.2.6</b>	<b>Combustibles, Lubricantes y Aditivos</b>	\$23,631,636.62		\$23,631,636.62	\$23,631,636.62
<b>5.1.2.6.1</b>	<b>Combustibles, lubricantes y aditivos</b>	\$23,631,636.62		\$23,631,636.62	\$23,631,636.62
5.1.2.6.1.1	Combustibles	\$22,843,000.83		\$22,843,000.83	\$22,843,000.83
5.1.2.6.1.2	Lubricantes y Aditivos	\$788,635.79		\$788,635.79	\$788,635.79
<b>5.1.2.7</b>	<b>Vestuario, Blancos, Prendas de Protección y Artículos Deportivos</b>	\$1,983,411.87		\$1,983,411.87	\$1,983,411.87
<b>5.1.2.7.1</b>	<b>Vestuario Y Uniformes</b>	\$1,261,570.10		\$1,261,570.10	\$1,261,570.10
5.1.2.7.1.1	Vestuario Y Uniformes	\$1,261,570.10		\$1,261,570.10	\$1,261,570.10
<b>5.1.2.7.2</b>	<b>Prendas De Seguridad Y Proteccion Personal</b>	\$718,925.77		\$718,925.77	\$718,925.77
5.1.2.7.2.1	Prendas De Seguridad Y Proteccion Personal	\$718,925.77		\$718,925.77	\$718,925.77
<b>5.1.2.7.3</b>	<b>Artículos Deportivos</b>	\$2,916.00		\$2,916.00	\$2,916.00
5.1.2.7.3.1	Artículos Deportivos	\$2,916.00		\$2,916.00	\$2,916.00
<b>5.1.2.9</b>	<b>Herramientas, Refacciones y Accesorios menores</b>	\$3,955,961.85		\$3,955,961.85	\$3,955,961.85
<b>5.1.2.9.1</b>	<b>Herramientas Menores</b>	\$319,497.91		\$319,497.91	\$319,497.91
5.1.2.9.1.1	Herramientas Menores	\$319,497.91		\$319,497.91	\$319,497.91
<b>5.1.2.9.2</b>	<b>Refacciones Y Accesorios Menores De Edificios</b>	\$12,748.60		\$12,748.60	\$12,748.60
5.1.2.9.2.1	Refacciones Y Accesorios Menores De Edificios	\$12,748.60		\$12,748.60	\$12,748.60
<b>5.1.2.9.4</b>	<b>Refacciones Y Accesorios Menores De Eq. De Computo Y Tecnologias De La Informacion</b>	\$26,148.69		\$26,148.69	\$26,148.69
5.1.2.9.4.1	Refacciones Y Accesorios Menores De Eq. De Computo Y Tecnologias De La Informacion	\$26,148.69		\$26,148.69	\$26,148.69
<b>5.1.2.9.6</b>	<b>Refacciones Y Accesorios Menores De Eq. De Transporte</b>	\$2,646,182.03		\$2,646,182.03	\$2,646,182.03
5.1.2.9.6.1	Refacciones Y Accesorios Menores De Eq. De Transporte	\$2,546,422.03		\$2,546,422.03	\$2,546,422.03
5.1.2.9.6.2	Refacciones Y Accesorios Menores De Eq. De Transporte De Seguridad Publica	\$99,760.00		\$99,760.00	\$99,760.00
<b>5.1.2.9.8</b>	<b>Refacciones Y Accesorios Menores De Maquinaria Y Equipo De Construccion</b>	\$951,384.62		\$951,384.62	\$951,384.62
5.1.2.9.8.3	Refacciones Y Accesorios Menores De Equipo de Comunicación y telecomunicaciones	\$691,241.78		\$691,241.78	\$691,241.78
5.1.2.9.8.7	Refacciones Y Accesorios De Herramientas Y Maquinas-Herramientas	\$31,096.44		\$31,096.44	\$31,096.44
5.1.2.9.8.8	Refacciones Y Accesorios Menores De Otros Equipos	\$229,046.40		\$229,046.40	\$229,046.40
<b>5.1.3</b>	<b>Servicios Generales</b>	\$110,221,918.26	\$2,388,344.79	\$107,833,573.47	\$107,833,573.47
<b>5.1.3.1</b>	<b>Servicios Básicos</b>	\$24,284,361.63		\$24,284,361.63	\$24,284,361.63
<b>5.1.3.1.1</b>	<b>Servicio de Energia</b>	\$18,093,812.15		\$18,093,812.15	\$18,093,812.15
5.1.3.1.1.1	Servicio de Energia	\$18,093,812.15		\$18,093,812.15	\$18,093,812.15
<b>5.1.3.1.2</b>	<b>Gas</b>	\$9,736.52		\$9,736.52	\$9,736.52
5.1.3.1.2.1	Gas Butano Y Propano Para La Preparación De Alimentos	\$9,736.52		\$9,736.52	\$9,736.52
<b>5.1.3.1.3</b>	<b>Agua</b>	\$4,828,233.20		\$4,828,233.20	\$4,828,233.20
5.1.3.1.3.1	Servicio De Agua Potable	\$4,828,233.20		\$4,828,233.20	\$4,828,233.20
<b>5.1.3.1.4</b>	<b>Telefonia Tradicional</b>	\$738,862.13		\$738,862.13	\$738,862.13

5.1.3.1.4.1	Servicio Telefónico Tradicional	\$738,862.13		\$738,862.13	\$738,862.13
<b>5.1.3.1.5</b>	<b>Telefonia Celular</b>	\$8,991.00		\$8,991.00	\$8,991.00
5.1.3.1.5.1	Telefonia Celular	\$8,991.00		\$8,991.00	\$8,991.00
<b>5.1.3.1.7</b>	<b>Servicio De Acceso A Internet,Redes Y Procesamiento De Informacion</b>	\$598,532.42		\$598,532.42	\$598,532.42
5.1.3.1.7.1	Servicio De Acceso A Internet,Redes Y Procesamiento De Informacion	\$598,532.42		\$598,532.42	\$598,532.42
<b>5.1.3.1.8</b>	<b>Servicio Postal, Telégrafo Y Mensajería</b>	\$6,194.21		\$6,194.21	\$6,194.21
5.1.3.1.8.1	Servicio Postal, Telégrafo Y Mensajería	\$6,194.21		\$6,194.21	\$6,194.21
<b>5.1.3.2</b>	<b>Servicios de Arrendamiento</b>	\$1,430,553.66		\$1,430,553.66	\$1,430,553.66
<b>5.1.3.2.3</b>	<b>Arrendamiento De Mobiliario Y Eq. De Administracion, Educacional, Recreativo Y De Bienes Informaticos</b>	\$695,085.47		\$695,085.47	\$695,085.47
5.1.3.2.3.1	Arrendamiento De Mobiliario Y Eq. De Administracion, Educacional, Recreativo Y De Bienes Informaticos	\$695,085.47		\$695,085.47	\$695,085.47
<b>5.1.3.2.6</b>	<b>Arrendamiento De Maquinaria Y Herramientas</b>	\$65,505.90		\$65,505.90	\$65,505.90
5.1.3.2.6.1	Arrendamiento De Maquinaria Y Herramientas	\$65,505.90		\$65,505.90	\$65,505.90
<b>5.1.3.2.9</b>	<b>Otros Arrendamientos</b>	\$669,962.29		\$669,962.29	\$669,962.29
5.1.3.2.9.1	Otros Arrendamientos	\$669,962.29		\$669,962.29	\$669,962.29
<b>5.1.3.3</b>	<b>Servicios Profesionales, Científicos, y Técnicos y Otros Servicios</b>	\$17,374,129.78	\$100.00	\$17,374,029.78	\$17,374,029.78
<b>5.1.3.3.1</b>	<b>Servicios Legales, de Contabilidad, Auditoría y Relacionado</b>	\$1,650,401.51		\$1,650,401.51	\$1,650,401.51
5.1.3.3.1.1	Servicios Legales Y Asesorías En Materia Jurídica , Económica Y Contable	\$1,650,360.00		\$1,650,360.00	\$1,650,360.00
5.1.3.3.1.3	Gastos Por Documentación De Servicios Legales	\$41.51		\$41.51	\$41.51
<b>5.1.3.3.2</b>	<b>Servicios de Diseño, Arquitectura, Ingeniería y Actividades Relacionadas</b>	\$581,600.00		\$581,600.00	\$581,600.00
5.1.3.3.2.1	Servicios de Diseño, Arquitectura, Ingeniería y Actividades Relacionadas	\$581,600.00		\$581,600.00	\$581,600.00
<b>5.1.3.3.3</b>	<b>Servicios De Consultoría Administrativa, Procesos Técnica y en Tecnologías de la Información</b>	\$3,573,572.50		\$3,573,572.50	\$3,573,572.50
5.1.3.3.3.2	Servicios De Consultoría en Tecnologías de la Información	\$3,573,572.50		\$3,573,572.50	\$3,573,572.50
<b>5.1.3.3.4</b>	<b>Servicios De Capacitación</b>	\$744,300.00		\$744,300.00	\$744,300.00
5.1.3.3.4.1	Servicios De Capacitación	\$744,300.00		\$744,300.00	\$744,300.00
<b>5.1.3.3.6</b>	<b>Servicios De Apoyo Administrativo Y Fotocopiado</b>	\$1,797,321.96		\$1,797,321.96	\$1,797,321.96
5.1.3.3.6.2	Servicios De Impresión	\$1,671,131.97		\$1,671,131.97	\$1,671,131.97
5.1.3.3.6.3	Servicios De Impresión Del Informe De Labores	\$99,992.00		\$99,992.00	\$99,992.00
5.1.3.3.6.4	Otros Servicios De Apoyo Administrativo	\$26,197.99		\$26,197.99	\$26,197.99
<b>5.1.3.3.9</b>	<b>Servicios Profesionales, Científicos y Técnicos Integrales</b>	\$9,026,933.81	\$100.00	\$9,026,833.81	\$9,026,833.81
5.1.3.3.9.3	Subrogaciones	\$8,427,557.61	\$100.00	\$8,427,457.61	\$8,427,457.61
5.1.3.3.9.5	Otros Servicios Profesionales, Científicos Y Técnicos	\$599,376.20		\$599,376.20	\$599,376.20
<b>5.1.3.4</b>	<b>Servicios Financieros, Bancarios y Comerciales</b>	\$5,156,113.92	\$3,271.40	\$5,152,842.52	\$5,152,842.52
<b>5.1.3.4.1</b>	<b>Servicios Financieros y Bancarios</b>	\$1,772,614.61	\$3,271.40	\$1,769,343.21	\$1,769,343.21
5.1.3.4.1.1	Intereses, Comisiones y Servicios Bancarios	\$1,744,819.61	\$3,271.40	\$1,741,548.21	\$1,741,548.21
5.1.3.4.1.2	Avalúos No Relacionados Con La Ejecución De Obras	\$27,795.00		\$27,795.00	\$27,795.00
<b>5.1.3.4.5</b>	<b>Seguros De Bienes Patrimoniales</b>	\$3,383,499.31		\$3,383,499.31	\$3,383,499.31
5.1.3.4.5.1	Seguros De Bienes Patrimoniales	\$3,383,499.31		\$3,383,499.31	\$3,383,499.31
<b>5.1.3.5</b>	<b>Srvicios de Instalación, Reparación, Mantenimiento y Conservación Cons.Y Mnto.menor de Inmuebles</b>	\$39,230,869.58	\$2,384,973.39	\$36,845,896.19	\$36,845,896.19
<b>5.1.3.5.1</b>	<b>Cons. Y Mnto. Menor De Edificios Y Locales</b>	\$946,418.29		\$946,418.29	\$946,418.29
5.1.3.5.1.1	Cons. Y Mnto. Menor De Edificios Y Locales	\$946,418.29		\$946,418.29	\$946,418.29
<b>5.1.3.5.3</b>	<b>Instalación, Reparación Y Mantenimiento De Equipo De Cómputo Y Tecnología De La Información</b>	\$99,316.00		\$99,316.00	\$99,316.00
5.1.3.5.3.1	Instalación, Reparación Y Mantenimiento De Equipo De Cómputo Y Tecnología De La Información	\$99,316.00		\$99,316.00	\$99,316.00
<b>5.1.3.5.5</b>	<b>Reparación Y Mantenimiento De Equipo De Transporte</b>	\$3,606,891.61		\$3,606,891.61	\$3,606,891.61
5.1.3.5.5.1	Reparación Y Mantenimiento De Equipo De Transporte	\$3,606,891.61		\$3,606,891.61	\$3,606,891.61
<b>5.1.3.5.6</b>	<b>Reparación Y Mantenimiento De Equipo De Defensa Y Seguridad</b>	\$46,400.00		\$46,400.00	\$46,400.00
5.1.3.5.6.1	Reparación Y Mantenimiento De Equipo De Defensa Y Seguridad	\$46,400.00		\$46,400.00	\$46,400.00
<b>5.1.3.5.7</b>	<b>Instalación, Reparación Y Mantenimiento De Maquinaria Y Equipo. De Construcción</b>	\$242,335.12		\$242,335.12	\$242,335.12
5.1.3.5.7.3	Inst. Rep. Y Mto. De Eq De Comunicación Y Telcom	\$193,587.11		\$193,587.11	\$193,587.11
5.1.3.5.7.4	Ins. Rep. Y Mto. De Eq. De Gen. Elect. Y Apar. Ele	\$29,608.01		\$29,608.01	\$29,608.01
5.1.3.5.7.5	Inst. Rep. Y Mto. De Herramientas Y Maq. Herramientas	\$19,140.00		\$19,140.00	\$19,140.00
<b>5.1.3.5.8</b>	<b>Servicios de Limpieza y Manejo de Desechos</b>	\$34,125,968.65	\$2,384,973.39	\$31,740,995.26	\$31,740,995.26
5.1.3.5.8.4	Servicios De Recolección Y Manejo De Desechos	\$34,125,968.65	\$2,384,973.39	\$31,740,995.26	\$31,740,995.26
<b>5.1.3.5.9</b>	<b>Servicios de Jardinería y Fumigación</b>	\$163,539.91		\$163,539.91	\$163,539.91
5.1.3.5.9.2	Servicios de Fumigación	\$163,539.91		\$163,539.91	\$163,539.91
<b>5.1.3.6</b>	<b>Servicios de Comunicación Social y Publicidad</b>	\$5,706,778.43		\$5,706,778.43	\$5,706,778.43
<b>5.1.3.6.1</b>	<b>Servicios De Difusión Institucional</b>	\$1,779,580.20		\$1,779,580.20	\$1,779,580.20
5.1.3.6.1.1	Servicios De Difusión Institucional	\$1,779,580.20		\$1,779,580.20	\$1,779,580.20
<b>5.1.3.6.3</b>	<b>Servicios de Creatividad, Reproducción Y</b>	\$78,849.68		\$78,849.68	\$78,849.68

5.1.3.6.3.1	<b>Produccion De Publicidad Excepto Internet</b> Servicios deCreatividad, Preproducción Y Produccion De Publicidad Excepto Internet	\$78,849.68		\$78,849.68	\$78,849.68
<b>5.1.3.6.4</b>	<b>Servicios De Revelado De Fotografias</b>	\$17,534.88		\$17,534.88	\$17,534.88
5.1.3.6.4.1	Servicios De Revelado De Fotografias	\$17,534.88		\$17,534.88	\$17,534.88
<b>5.1.3.6.5</b>	<b>Servicios De La Industria Filmica, Del Sonido Y Del Video</b>	\$608,387.73		\$608,387.73	\$608,387.73
5.1.3.6.5.1	Servicios De La Industria Filmica, Del Sonido Y Del Video	\$608,387.73		\$608,387.73	\$608,387.73
<b>5.1.3.6.6</b>	<b>Servicio De Creación Y Difusión De Contenido Exclusivamente A Través De Internet</b>	\$3,052,180.14		\$3,052,180.14	\$3,052,180.14
5.1.3.6.6.1	Servicio De Creación Y Difusión De Contenido Exclusivamente A Través De Internet	\$3,052,180.14		\$3,052,180.14	\$3,052,180.14
<b>5.1.3.6.9</b>	<b>Otros Servicios De Información</b>	\$170,245.80		\$170,245.80	\$170,245.80
5.1.3.6.9.1	Otros Servicios De Información	\$170,245.80		\$170,245.80	\$170,245.80
<b>5.1.3.7</b>	<b>Servicios de Traslado y Viáticos</b>	\$496,746.76		\$496,746.76	\$496,746.76
<b>5.1.3.7.1</b>	<b>Pasajes Aereos</b>	\$206,116.82		\$206,116.82	\$206,116.82
5.1.3.7.1.1	Pasajes Aereos	\$206,116.82		\$206,116.82	\$206,116.82
<b>5.1.3.7.2</b>	<b>Pasajes Terrestres</b>	\$325.00		\$325.00	\$325.00
5.1.3.7.2.1	Pasajes Terrestres	\$325.00		\$325.00	\$325.00
<b>5.1.3.7.5</b>	<b>Viaticos En El Pais</b>	\$169,549.93		\$169,549.93	\$169,549.93
5.1.3.7.5.1	Viaticos En El Pais	\$104,298.92		\$104,298.92	\$104,298.92
5.1.3.7.5.2	Hospedaje En El Pais	\$52,162.02		\$52,162.02	\$52,162.02
5.1.3.7.5.3	Renta De Vehiculos X Comusiones En El Pais	\$13,088.99		\$13,088.99	\$13,088.99
<b>5.1.3.7.9</b>	<b>Otros Servicios de Traslado y Hospedaje</b>	\$120,755.01		\$120,755.01	\$120,755.01
5.1.3.7.9.2	Peajes	\$37,180.01		\$37,180.01	\$37,180.01
5.1.3.7.9.3	Hospedajes Y Pasajes De Invitados	\$83,575.00		\$83,575.00	\$83,575.00
<b>5.1.3.8</b>	<b>Servicios Oficiales</b>	\$2,386,533.98		\$2,386,533.98	\$2,386,533.98
<b>5.1.3.8.1</b>	<b>Gastos Ceremoniales</b>	\$560,032.34		\$560,032.34	\$560,032.34
5.1.3.8.1.1	Gastos Ceremoniales	\$560,032.34		\$560,032.34	\$560,032.34
<b>5.1.3.8.2</b>	<b>Gastos De Orden Social Y Cultural</b>	\$1,507,543.23		\$1,507,543.23	\$1,507,543.23
5.1.3.8.2.1	Gastos De Orden Social Y Cultural	\$1,507,543.23		\$1,507,543.23	\$1,507,543.23
<b>5.1.3.8.5</b>	<b>Gastos de Representación</b>	\$318,958.41		\$318,958.41	\$318,958.41
5.1.3.8.5.1	Reuniones De Trabajo	\$232,404.17		\$232,404.17	\$232,404.17
5.1.3.8.5.2	Gastos De Gobierno (Exclusivo Ofna. Ejecutivo)	\$86,554.24		\$86,554.24	\$86,554.24
<b>5.1.3.9</b>	<b>Otros Servicios Generales</b>	\$14,155,830.52		\$14,155,830.52	\$14,155,830.52
<b>5.1.3.9.1</b>	<b>Servicios Funerarios Y De Cementerios</b>	\$71,500.00		\$71,500.00	\$71,500.00
5.1.3.9.1.1	Servicios Funerarios Y De Cementerios	\$71,500.00		\$71,500.00	\$71,500.00
<b>5.1.3.9.5</b>	<b>Penas, Multas, Accesorios Y Actualizaciones</b>	\$77,416.00		\$77,416.00	\$77,416.00
5.1.3.9.5.1	Penas, Multas, Accesorios Y Actualizaciones	\$77,416.00		\$77,416.00	\$77,416.00
<b>5.1.3.9.6</b>	<b>Otros Gastos Por Responsabilidades</b>	\$98,975.00		\$98,975.00	\$98,975.00
5.1.3.9.6.1	Otros Gastos Por Responsabilidades	\$98,975.00		\$98,975.00	\$98,975.00
<b>5.1.3.9.8</b>	<b>Impuesto Sobre Nóminas Y Otros Que Se Deriven De Una Relación Laboral</b>	\$12,221,866.00		\$12,221,866.00	\$12,221,866.00
5.1.3.9.8.1	Impuesto Sobre Nóminas Y Otros Que Se Deriven De Una Relación Laboral	\$12,221,866.00		\$12,221,866.00	\$12,221,866.00
<b>5.1.3.9.9</b>	<b>Otros Servicios Generales</b>	\$1,686,073.52		\$1,686,073.52	\$1,686,073.52
5.1.3.9.9.4	Otros Servicios Generales	\$1,686,073.52		\$1,686,073.52	\$1,686,073.52
<b>5.1.9</b>	<b>Deuda Pública</b>	\$2,384,973.39	\$2,384,973.39		
<b>5.1.9.1</b>	<b>Amortización De La Deuda Pública</b>	\$1,380,128.23	\$1,380,128.23		
<b>5.1.9.1.1</b>	<b>Amortización De La Deuda Interna Con Instituciones De Crédito</b>	\$1,380,128.23	\$1,380,128.23		
5.1.9.1.1.1	Amortizacion De Deuda Pública	\$1,380,128.23	\$1,380,128.23		
<b>5.1.9.2</b>	<b>Intereses De La Deuda Pública</b>	\$1,004,845.16	\$1,004,845.16		
<b>5.1.9.2.1</b>	<b>Intereses De La Deuda Interna Con Instituciones De Crédito</b>	\$1,004,845.16	\$1,004,845.16		
5.1.9.2.1.1	Intereses De La Deuda	\$1,004,845.16	\$1,004,845.16		
<b>5.2</b>	<b>Transferencias Internas, Asignaciones, Subsidios y Otras Ayudas</b>	\$90,788,627.82	\$36,786,367.63	\$54,002,260.19	\$54,002,260.19
<b>5.2.1</b>	<b>Transferencias Internas y Asignaciones al Sector Público</b>	\$23,465,242.96	\$23,465,242.96		
<b>5.2.1.2</b>	<b>Transferencias Internas al Sector Público</b>	\$23,465,242.96	\$23,465,242.96		
<b>5.2.1.2.1</b>	<b>Transferencias Internas al Sector Público</b>	\$23,465,242.96	\$23,465,242.96		
<b>5.2.1.2.1.1</b>	<b>Oficina Central</b>	\$23,465,242.96	\$23,465,242.96		
5.2.1.2.1.1.10	Transferencias Internas otorgadas a Paramunicipales	\$23,465,242.96	\$23,465,242.96		
<b>5.2.2</b>	<b>Transferencias al Resto del Sector Público</b>	\$2,004,361.37		\$2,004,361.37	\$2,004,361.37
<b>5.2.2.2</b>	<b>Transferencias a Entidades Federativas y Municipios</b>	\$2,004,361.37		\$2,004,361.37	\$2,004,361.37
<b>5.2.2.2.1</b>	<b>Transferencias A Entidades Federativas Y Municipal</b>	\$2,004,361.37		\$2,004,361.37	\$2,004,361.37
<b>5.2.2.2.1.1</b>	<b>Transferencias A Entidades Federativas Y Municipal Oficina Central</b>	\$2,004,361.37		\$2,004,361.37	\$2,004,361.37
5.2.2.2.1.1.1	Fondo Zofemat	\$2,004,361.37		\$2,004,361.37	\$2,004,361.37
<b>5.2.4</b>	<b>Ayudas Sociales</b>	\$65,319,023.49	\$13,321,124.67	\$51,997,898.82	\$51,997,898.82
<b>5.2.4.1</b>	<b>Ayudas Sociales a Personas</b>	\$59,279,786.50	\$12,952,480.67	\$46,327,305.83	\$46,327,305.83

<b>5.2.4.1.1</b>	<b>Ayudas Sociales a Personas</b>		\$2,397,449.50		\$2,397,449.50	\$2,397,449.50
5.2.4.1.1.1	Ayudas Sociales a Personas		\$2,377,449.50		\$2,377,449.50	\$2,377,449.50
5.2.4.1.1.4	Ayuda para la Construcción y Mejoramiento de Vivienda		\$20,000.00		\$20,000.00	\$20,000.00
<b>5.2.4.1.5</b>	<b>Transferencias Internas Otorgadas A Entidades Paraestatales No Empresariales Y No Financieras</b>		\$56,882,337.00	\$12,952,480.67	\$43,929,856.33	\$43,929,856.33
5.2.4.1.5.1	Transferencias Internas Otorgadas A Entidades Paraestatales No Empresariales Y No Financieras		\$56,882,337.00	\$12,952,480.67	\$43,929,856.33	\$43,929,856.33
<b>5.2.4.4</b>	<b>Ayudas Sociales por Desastres Naturales y Otros Siniestros</b>		\$5,939,236.99	\$368,644.00	\$5,570,592.99	\$5,570,592.99
<b>5.2.4.4.1</b>	<b>Ayudas Sociales por Desastres Naturales y Otros Siniestros</b>		\$5,039,236.99	\$368,644.00	\$4,670,592.99	\$4,670,592.99
5.2.4.4.1.1	Ayudas Sociales por Desastres Naturales y Otros Siniestros		\$368,644.00	\$368,644.00		
5.2.4.4.1.3	Otras Ayudas		\$4,670,592.99		\$4,670,592.99	\$4,670,592.99
<b>5.2.4.4.5</b>	<b>Ayudas Sociales A Instituciones Sin Fines De Lucro</b>		\$900,000.00		\$900,000.00	\$900,000.00
5.2.4.4.5.1	Organizaciones No Gubernamentales		\$900,000.00		\$900,000.00	\$900,000.00
<b>5.2.4.8</b>	<b>Donativos</b>		\$100,000.00		\$100,000.00	\$100,000.00
<b>5.2.4.8.1</b>	<b>Donativos A Instituciones Sin Fines De Lucro</b>		\$100,000.00		\$100,000.00	\$100,000.00
5.2.4.8.1.1	Donativos A Instituciones Sin Fines De Lucro		\$100,000.00		\$100,000.00	\$100,000.00
<b>5.4</b>	<b>Intereses, Comisiones y Otros Gastos de la Deuda Pública</b>		\$9,473,530.26	\$931,194.55	\$8,542,335.71	\$8,542,335.71
<b>5.4.1</b>	<b>Intereses de la Deuda Pública</b>		\$9,473,530.26	\$931,194.55	\$8,542,335.71	\$8,542,335.71
<b>5.4.1.1</b>	<b>Intereses de la Deuda Pública Interna</b>		\$9,473,530.26	\$931,194.55	\$8,542,335.71	\$8,542,335.71
<b>5.4.1.1.1</b>	<b>Intereses de la Deuda Pública Interna</b>		\$9,473,530.26	\$931,194.55	\$8,542,335.71	\$8,542,335.71
5.4.1.1.1.1	Intereses COFIDAN		\$9,473,530.26	\$931,194.55	\$8,542,335.71	\$8,542,335.71
<b>5.5</b>	<b>Otros Gastos y Pérdidas Extraordinarias</b>		\$7,812,759.76		\$7,812,759.76	\$7,812,759.76
<b>5.5.1</b>	<b>Estimaciones, Depreciaciones, Deterioros, Amortizaciones, Provisiones y Reservas</b>		\$7,222,073.99		\$7,222,073.99	\$7,222,073.99
<b>5.5.1.1</b>	<b>Estimaciones de Activos Circulantes por Perdidas o Deterioros</b>		\$594,060.34		\$594,060.34	\$594,060.34
5.5.1.1.8	Disminución de Bienes por pérdida, obsolescencia y deterioro.		\$594,060.34		\$594,060.34	\$594,060.34
5.5.1.8	Disminución de Bienes por pérdida, obsolescencia y deterioro		\$6,628,013.65		\$6,628,013.65	\$6,628,013.65
<b>5.5.9</b>	<b>Otros Gastos</b>		\$590,685.77		\$590,685.77	\$590,685.77
<b>5.5.9.4</b>	<b>Diferencias por Tipo de Cambio Negativas en Efectivo y Equivalentes</b>		\$590,685.77		\$590,685.77	\$590,685.77
<b>5.5.9.4.1</b>	<b>Difer. X Tipo De Cambio Negat. En Efectivo Y Equiv</b>		\$590,685.77		\$590,685.77	\$590,685.77
<b>5.5.9.4.1.1</b>	<b>Difer. X Tipo De Cambio Negat. En Efectivo Y Equiv Oficina Central</b>		\$590,685.77		\$590,685.77	\$590,685.77
5.5.9.4.1.1.1	Perdida En Cambio		\$590,685.77		\$590,685.77	\$590,685.77
<b>5.6</b>	<b>Inversion Publica</b>		\$136,466,807.65		\$136,466,807.65	\$136,466,807.65
<b>5.6.1</b>	<b>Inversión Publica No Capitalizable</b>		\$136,466,807.65		\$136,466,807.65	\$136,466,807.65
<b>5.6.1.1</b>	<b>Construccion en Bienes No Capitalizables</b>		\$136,466,807.65		\$136,466,807.65	\$136,466,807.65
5.6.1.1.1	Construcción en Bienes No Capitalizables		\$136,466,807.65		\$136,466,807.65	\$136,466,807.65
<b>7.4.1</b>	<b>Demandas Judiciales en Proceso de Resolución</b>	\$123,631,997.79				\$123,631,997.79
<b>7.4.1.1</b>	<b>Demandas Judiciales en Proceso de Resolución Oficina Central</b>	\$123,631,997.79				\$123,631,997.79
7.4.1.1.2	Juicios Penales	\$10,762,480.71				\$10,762,480.71
7.4.1.1.3	Juicios Contenciosos	\$4,142,237.01				\$4,142,237.01
7.4.1.1.5	Juicios Mercantiles	\$914,593.96				\$914,593.96
<b>7.4.1.1.6</b>	<b>Juicios Laborales</b>	\$107,812,686.11				\$107,812,686.11
7.4.1.1.6.1	Gomez Ramirez Teresa Cintia	\$1,370,000.00				\$1,370,000.00
7.4.1.1.6.2	Aguilar Villa Lidia Onice	\$1,680,000.00				\$1,680,000.00
7.4.1.1.6.4	Estrada Pitones Arturo	\$1,150,000.00				\$1,150,000.00
7.4.1.1.6.6	Ortiz Gonzalez Rene	\$1,820,000.00				\$1,820,000.00
7.4.1.1.6.7	Scolari Moreno Alejandro	\$1,850,000.00				\$1,850,000.00
7.4.1.1.6.9	Cardenas Ramirez Guadencia	\$1,350,000.00				\$1,350,000.00
7.4.1.1.6.10	Meneses Aguilar Angelica	\$1,549,893.70				\$1,549,893.70
7.4.1.1.6.12	Leyva Mata Yareli Analia	\$320,000.00				\$320,000.00
7.4.1.1.6.13	Betancourt Contreras Enrique	\$1,450,000.00				\$1,450,000.00
7.4.1.1.6.14	Figueroa Palomares Rafael	\$1,050,000.00				\$1,050,000.00
7.4.1.1.6.15	Guzman Gil Oscar	\$1,490,000.00				\$1,490,000.00
7.4.1.1.6.18	Alvarez Dorado Blanca Nieves	\$1,650,000.00				\$1,650,000.00
7.4.1.1.6.21	Martínez Salazar Guillermo	\$851,970.00				\$851,970.00
7.4.1.1.6.22	Orozco Lopez Eduardo Diego	\$1,390,000.00				\$1,390,000.00
7.4.1.1.6.27	Rodríguez Carrera Domingo	\$593,529.16				\$593,529.16
7.4.1.1.6.29	Dagnino Motaño Silvia	\$48,000.00				\$48,000.00
7.4.1.1.6.30	Perez Perez Hernando Federico	\$2,040,000.00				\$2,040,000.00
7.4.1.1.6.31	Contreras Montaña Oscar Manuel	\$1,610,000.00				\$1,610,000.00
7.4.1.1.6.32	Meza Carrasco Diego Armando	\$1,480,000.00				\$1,480,000.00
7.4.1.1.6.34	Galaviz Arredondo Emilio	\$1,270,000.00				\$1,270,000.00
7.4.1.1.6.35	Ramirez Tapia Lorenzo	\$1,368,000.00				\$1,368,000.00



7.4.1.1.6.36	Galván Huerta Rafael	\$1,350,000.00	\$1,350,000.00
7.4.1.1.6.37	Guzman Castro Bartolo	\$2,200,000.00	\$2,200,000.00
7.4.1.1.6.38	Meza Zavala Lydia Mariela	\$3,428,060.56	\$3,428,060.56
7.4.1.1.6.40	Aguirre Ruiz Mauricio	\$1,900,000.00	\$1,900,000.00
7.4.1.1.6.44	Quintero Juarez Sergio Manuel	\$1,145,000.00	\$1,145,000.00
7.4.1.1.6.45	Aguirre Gonzalez Humberto	\$1,870,000.00	\$1,870,000.00
7.4.1.1.6.49	De La Cruz Cupil Marco Antonio	\$1,050,000.00	\$1,050,000.00
7.4.1.1.6.52	Jose Guadalupe Noyola Hernandez	\$178,330.90	\$178,330.90
7.4.1.1.6.53	De Val Hernandez Melina	\$1,150,000.00	\$1,150,000.00
7.4.1.1.6.54	Arellano Becerril Norma Guadalupe	\$1,050,000.00	\$1,050,000.00
7.4.1.1.6.55	Hernandez Muñoz Francisco Javier	\$1,670,000.00	\$1,670,000.00
7.4.1.1.6.57	Esparza Torres Ricardo	\$950,000.00	\$950,000.00
7.4.1.1.6.58	Torres Aguirre Nehemias	\$1,050,000.00	\$1,050,000.00
7.4.1.1.6.59	Gonzalez Saavedra Juan Jose	\$1,480,000.00	\$1,480,000.00
7.4.1.1.6.60	Hernandez Peña Amelia	\$1,850,000.00	\$1,850,000.00
7.4.1.1.6.63	Barroso Medina Fernando	\$1,350,000.00	\$1,350,000.00
7.4.1.1.6.66	Ibarra Garzon Jorge Manuel	\$1,600,000.00	\$1,600,000.00
7.4.1.1.6.67	Jimenez Hernandez Domingo	\$850,000.00	\$850,000.00
7.4.1.1.6.69	Gomez Terrones Araceli	\$850,000.00	\$850,000.00
7.4.1.1.6.74	Cardoso Malvaez Maria De Jesus	\$1,242,704.69	\$1,242,704.69
7.4.1.1.6.76	Saavedra Rosas Paola Marina	\$177,000.00	\$177,000.00
7.4.1.1.6.77	Amaro Garcia Eleticia	\$360,000.00	\$360,000.00
7.4.1.1.6.78	Espinoza Ramirez Maria Teresa	\$1,650,000.00	\$1,650,000.00
7.4.1.1.6.80	Lazcano Campos Miguel Angel	\$2,300,000.00	\$2,300,000.00
7.4.1.1.6.81	Rodriguez Montis Alejandro Salvador	\$150,700.00	\$150,700.00
7.4.1.1.6.83	Contreras Valdez Martha Patricia	\$1,450,000.00	\$1,450,000.00
7.4.1.1.6.87	Rodriguez Mendoza Aaron	\$1,525,000.00	\$1,525,000.00
7.4.1.1.6.91	Gutierrez Castro Jaime Alberto	\$1,250,000.00	\$1,250,000.00
7.4.1.1.6.92	Villegas Hernandez Ivan	\$193,500.68	\$193,500.68
7.4.1.1.6.93	Ibarbol Luna Isabel	\$98,560.23	\$98,560.23
7.4.1.1.6.94	Cuauhtemoc Galvan Barragan	\$920,000.00	\$920,000.00
7.4.1.1.6.95	Renteria Lira Karina	\$1,370,000.00	\$1,370,000.00
7.4.1.1.6.99	Hernandez Jasso Julio	\$178,560.00	\$178,560.00
7.4.1.1.6.100	Perez Espinoza Maritza	\$80,658.00	\$80,658.00
7.4.1.1.6.102	Camacho Ortiz Miguel Anibal	\$870,000.00	\$870,000.00
7.4.1.1.6.106	Manuel Alfredo Barrancas	\$378,000.00	\$378,000.00
7.4.1.1.6.122	Valencia Araujo Salvador	\$850,000.00	\$850,000.00
7.4.1.1.6.127	Garcia Ceballos Roberto Francisco	\$170,800.00	\$170,800.00
7.4.1.1.6.128	Villanueva Almeida Cynthia Julieta	\$120,790.50	\$120,790.50
7.4.1.1.6.133	Balera Valenzuela Mayra Jannette	\$1,278,000.00	\$1,278,000.00
7.4.1.1.6.134	Medel Calderon Campos	\$245,500.00	\$245,500.00
7.4.1.1.6.135	Irma Yolanda De Leon Beltran	\$140,400.00	\$140,400.00
7.4.1.1.6.136	Prieto Talamantes Jose Leopoldo	\$1,365,000.00	\$1,365,000.00
7.4.1.1.6.137	Favela Aguilar Jose Angel	\$1,650,000.00	\$1,650,000.00
7.4.1.1.6.139	Callejas Orta Jose Luis	\$1,420,000.00	\$1,420,000.00
7.4.1.1.6.140	Mendoza Ramirez Juan Antonio	\$1,250,000.00	\$1,250,000.00
7.4.1.1.6.143	Noriega Moreno Jose Manuel	\$1,560,000.00	\$1,560,000.00
7.4.1.1.6.145	Salceda Valdivia Julissa Guadalupe	\$1,257,342.34	\$1,257,342.34
7.4.1.1.6.149	Aviña Magallon Jose Guadalupe	\$2,520,000.00	\$2,520,000.00
7.4.1.1.6.152	Mejia Azhocar Jose Ivan	\$1,580,000.00	\$1,580,000.00
7.4.1.1.6.155	Romero Navarro Carlos Federico	\$1,480,000.00	\$1,480,000.00
7.4.1.1.6.169	Pimentel Castillo Norma Yadira	\$1,160,000.00	\$1,160,000.00
7.4.1.1.6.173	Guzman Guillen Grenesly	\$750,400.00	\$750,400.00
7.4.1.1.6.174	Varela Camacho Diana Berenice	\$970,000.00	\$970,000.00
7.4.1.1.6.178	Espinoza Ramirez Maria Teresa	\$415,000.00	\$415,000.00
7.4.1.1.6.180	Pedraza Garcia Jose Leonel	\$1,320,000.00	\$1,320,000.00
7.4.1.1.6.184	Luquin Canal Enrique	\$2,450,000.00	\$2,450,000.00
7.4.1.1.6.185	Ontiveros Galdean Fernando	\$594,570.00	\$594,570.00
7.4.1.1.6.186	Parra Terrones Cristian Michel	\$975,000.00	\$975,000.00
7.4.1.1.6.187	Rodriguez Montis Alejandro Salvador	\$1,346,000.00	\$1,346,000.00
7.4.1.1.6.191	Bautista Hinojosa Juan Manuel	\$160,247.20	\$160,247.20
7.4.1.1.6.193	Castro Benitez Maria del Rosario	\$124,000.00	\$124,000.00

7.4.1.1.6.197	Sanchez Sanchez Maria de Lourdes	\$375,000.00		\$375,000.00
7.4.1.1.6.198	Amezcuac Macias Lorena	\$257,500.00		\$257,500.00
7.4.1.1.6.199	De Santiago Garcia Jesus Noe	\$137,329.90		\$137,329.90
7.4.1.1.6.200	Garcia Monasterio Patricia Del Carmen	\$148,489.95		\$148,489.95
7.4.1.1.6.201	Gomez Gonzalez Martha	\$210,995.50		\$210,995.50
7.4.1.1.6.204	Ramirez Ramirez Cynthia Anabel	\$200,273.20		\$200,273.20
7.4.1.1.6.205	Ramos Garcia Maria Esther	\$163,085.05		\$163,085.05
7.4.1.1.6.206	Rincon Salmeron Silverio	\$180,000.00		\$180,000.00
7.4.1.1.6.207	Perez Martinez Karla Judith	\$120,000.00		\$120,000.00
7.4.1.1.6.208	Rodriguez Navarro Elida	\$309,000.00		\$309,000.00
7.4.1.1.6.209	Ceballos Cardozo Maria Abelina	\$420,000.00		\$420,000.00
7.4.1.1.6.210	Gutierrez Chavez Jesus Angel	\$360,000.00		\$360,000.00
7.4.1.1.6.211	Marquez Ventura Jose Luis	\$420,000.00		\$420,000.00
7.4.1.1.6.212	Reyna Martinez Juan Manuel	\$190,000.00		\$190,000.00
7.4.1.1.6.213	Rojo Vea Rosa Maria	\$1,450,000.00		\$1,450,000.00
7.4.1.1.6.214	Sanchez Alzalde Manuel	\$360,000.00		\$360,000.00
7.4.1.1.6.215	Ceja Martinez David	\$74,686.97		\$74,686.97
7.4.1.1.6.216	Cruz Fernandez Juan Manuel	\$240,000.00		\$240,000.00
7.4.1.1.6.217	Garay Machado Joanna Eugenia	\$3,500,000.00		\$3,500,000.00
7.4.1.1.6.218	Gonzalez Contreras Mayra Alejandra	\$950,000.00		\$950,000.00
7.4.1.1.6.219	Leal Leon Sergio Armando	\$114,489.14		\$114,489.14
7.4.1.1.6.220	Meza Xolalpa Luis Enrique	\$104,970.87		\$104,970.87
7.4.1.1.6.221	Ortiz Gilbert Jose Domingo	\$240,000.00		\$240,000.00
7.4.1.1.6.222	Palacios Balderas Celia	\$135,568.30		\$135,568.30
7.4.1.1.6.223	Palacios Balderas Celia	\$312,081.34		\$312,081.34
7.4.1.1.6.224	Ventura Ibarra Julio Cesar	\$927,997.93		\$927,997.93
7.4.1.1.6.225	Rincon Salmeron Silverio	\$60,000.00		\$60,000.00
7.4.1.1.6.226	Rodriguez Ortiz Alejandro Salvador	\$150,700.00		\$150,700.00
<b>7.4.2</b>	<b>Resoluciones de Demandas en Procesos Judiciales</b>		\$123,631,997.79	\$123,631,997.79
<b>7.4.2.1</b>	<b>Resoluciones de Demandas en Procesos Judiciales Oficina Central</b>		\$123,631,997.79	\$123,631,997.79
7.4.2.1.2	Juicios Penales		\$10,762,480.71	\$10,762,480.71
7.4.2.1.3	Juicios Contenciosos		\$4,142,237.01	\$4,142,237.01
7.4.2.1.5	Juicios Mercantiles		\$914,593.96	\$914,593.96
<b>7.4.2.1.6</b>	<b>Juicios Laborales</b>		\$107,812,686.11	\$107,812,686.11
7.4.2.1.6.1	Gomez Ramirez Teresa Cintia		\$1,370,000.00	\$1,370,000.00
7.4.2.1.6.2	Aguilar Villa Lidia Onice		\$1,680,000.00	\$1,680,000.00
7.4.2.1.6.4	Estrada Pitones Arturo		\$1,150,000.00	\$1,150,000.00
7.4.2.1.6.6	Ortiz Gonzalez Rene		\$1,820,000.00	\$1,820,000.00
7.4.2.1.6.7	Scolari Moreno Alejandro		\$1,850,000.00	\$1,850,000.00
7.4.2.1.6.9	Cardenas Ramirez Guadencia		\$1,350,000.00	\$1,350,000.00
7.4.2.1.6.10	Meneses Aguilar Angelica		\$1,549,893.70	\$1,549,893.70
7.4.2.1.6.12	Leyva Mata Yareli Analia		\$320,000.00	\$320,000.00
7.4.2.1.6.13	Betancourt Contreras Enrique		\$1,450,000.00	\$1,450,000.00
7.4.2.1.6.14	Figueroa Palomares Rafael		\$1,050,000.00	\$1,050,000.00
7.4.2.1.6.15	Guzman Gil Oscar		\$1,490,000.00	\$1,490,000.00
7.4.2.1.6.18	Alvarez Dorado Blanca Nieves		\$1,650,000.00	\$1,650,000.00
7.4.2.1.6.21	Martinez Salazar Guillermo		\$851,970.00	\$851,970.00
7.4.2.1.6.22	Orozco Lopez Eduardo Diego		\$1,390,000.00	\$1,390,000.00
7.4.2.1.6.27	Rodriguez Carrera Domingo		\$593,529.16	\$593,529.16
7.4.2.1.6.29	Dagnino Motaño Silvia		\$48,000.00	\$48,000.00
7.4.2.1.6.30	Perez Perez Hernando Federico		\$2,040,000.00	\$2,040,000.00
7.4.2.1.6.31	Contreras Montaño Oscar Manuel		\$1,610,000.00	\$1,610,000.00
7.4.2.1.6.32	Meza Carrasco Diego Armando		\$1,480,000.00	\$1,480,000.00
7.4.2.1.6.34	Galaviz Arredondo Emilio		\$1,270,000.00	\$1,270,000.00
7.4.2.1.6.35	Ramirez Tapia Lorenzo		\$1,368,000.00	\$1,368,000.00
7.4.2.1.6.36	Galvan Huerta Rafael		\$1,350,000.00	\$1,350,000.00
7.4.2.1.6.37	Guzman Castro Bartolo		\$2,200,000.00	\$2,200,000.00
7.4.2.1.6.38	Meza Zavala Lydia Mariela		\$3,428,060.56	\$3,428,060.56
7.4.2.1.6.40	Aguirre Ruiz Mauricio		\$1,900,000.00	\$1,900,000.00
7.4.2.1.6.44	Quintero Juarez Sergio Manuel		\$1,145,000.00	\$1,145,000.00
7.4.2.1.6.45	Aguirre Gonzalez Humberto		\$1,870,000.00	\$1,870,000.00
7.4.2.1.6.49	De La Cruz Cupil Marco Antonio		\$1,050,000.00	\$1,050,000.00

7.4.2.1.6.52	Noyola Hernandez Jose Guadalupe	\$178,330.90	\$178,330.90
7.4.2.1.6.53	De Val Hernandez Melina	\$1,150,000.00	\$1,150,000.00
7.4.2.1.6.54	Arellano Becerril Norma Guadalupe	\$1,050,000.00	\$1,050,000.00
7.4.2.1.6.55	Hernandez Muñoz Francisco Javier	\$1,670,000.00	\$1,670,000.00
7.4.2.1.6.57	Esparza Torres Ricardo	\$950,000.00	\$950,000.00
7.4.2.1.6.58	Torres Aguirre Nehemias	\$1,050,000.00	\$1,050,000.00
7.4.2.1.6.59	Gonzalez Saavedra Juan Jose	\$1,480,000.00	\$1,480,000.00
7.4.2.1.6.60	Hernandez Peña Amelia	\$1,850,000.00	\$1,850,000.00
7.4.2.1.6.63	Barroso Medina Fernando	\$1,350,000.00	\$1,350,000.00
7.4.2.1.6.66	Ibarra Garzon Jorge Manuel	\$1,600,000.00	\$1,600,000.00
7.4.2.1.6.67	Jimenez Henandez Domingo	\$850,000.00	\$850,000.00
7.4.2.1.6.69	Gomez Terrones Araceli	\$850,000.00	\$850,000.00
7.4.2.1.6.74	Cardoso Malvaez Maria De Jesus	\$1,242,704.69	\$1,242,704.69
7.4.2.1.6.76	Saavedra Rosas Paola Marina	\$177,000.00	\$177,000.00
7.4.2.1.6.77	LIBRE	\$360,000.00	\$360,000.00
7.4.2.1.6.78	Espinoza Ramirez Maria Teresa	\$1,650,000.00	\$1,650,000.00
7.4.2.1.6.80	Lazcano Campos Miguel Angel	\$2,300,000.00	\$2,300,000.00
7.4.2.1.6.81	Rodriguez Montis Alejandro Salvador	\$150,700.00	\$150,700.00
7.4.2.1.6.83	Contreras Valdez Martha Patricia	\$1,450,000.00	\$1,450,000.00
7.4.2.1.6.87	Rodriguez Mendoza Aaron	\$1,525,000.00	\$1,525,000.00
7.4.2.1.6.91	Gutierrez Castro Jaime Alberto	\$1,250,000.00	\$1,250,000.00
7.4.2.1.6.92	Villegas Hernandez Ivan	\$193,500.68	\$193,500.68
7.4.2.1.6.93	Ibarbol Luna Isabel	\$98,560.23	\$98,560.23
7.4.2.1.6.94	Cuauhtemoc Galvan Barragan	\$920,000.00	\$920,000.00
7.4.2.1.6.95	Renteria Lira Karina	\$1,370,000.00	\$1,370,000.00
7.4.2.1.6.99	Hernandez Jasso Julio	\$178,560.00	\$178,560.00
7.4.2.1.6.100	Perez Espinoza Maritza	\$80,658.00	\$80,658.00
7.4.2.1.6.102	Camacho Ortiz Miguel Anibal	\$870,000.00	\$870,000.00
7.4.2.1.6.106	Manuel Alfredo Barrancas	\$378,000.00	\$378,000.00
7.4.2.1.6.122	Valencia Araujo Salvador	\$850,000.00	\$850,000.00
7.4.2.1.6.127	Garcia Ceballos Roberto Francisco	\$170,800.00	\$170,800.00
7.4.2.1.6.128	Villanueva Almeida Cinthya Julieta	\$120,790.50	\$120,790.50
7.4.2.1.6.133	Balera Valenzuela Mayra Jannette	\$1,278,000.00	\$1,278,000.00
7.4.2.1.6.134	Medel Calderon Campos	\$245,500.00	\$245,500.00
7.4.2.1.6.135	Irma Yolanda De Leon Beltran	\$140,400.00	\$140,400.00
7.4.2.1.6.136	Prieto Talamantes Jose Leopoldo	\$1,365,000.00	\$1,365,000.00
7.4.2.1.6.137	Favela Aguilar Jose Angel	\$1,650,000.00	\$1,650,000.00
7.4.2.1.6.139	Callejas Orta José Luis	\$1,420,000.00	\$1,420,000.00
7.4.2.1.6.140	Mendoza Ramirez Juan Antonio	\$1,250,000.00	\$1,250,000.00
7.4.2.1.6.143	Noriega Moreno Jose Manuel	\$1,560,000.00	\$1,560,000.00
7.4.2.1.6.145	Salceda Valdivia Julissa Guadalupe	\$1,257,342.34	\$1,257,342.34
7.4.2.1.6.149	Aviña Magallon Jose Guadalupe	\$2,520,000.00	\$2,520,000.00
7.4.2.1.6.152	Mejia Azhocar Jose Ivan	\$1,580,000.00	\$1,580,000.00
7.4.2.1.6.155	Romero Navarro Carlos Federico	\$1,480,000.00	\$1,480,000.00
7.4.2.1.6.169	Pimentel Castillo Norma Yadira	\$1,160,000.00	\$1,160,000.00
7.4.2.1.6.173	Guzman Guillen Grenesly	\$750,400.00	\$750,400.00
7.4.2.1.6.174	Varela Camacho Diana Berenice	\$970,000.00	\$970,000.00
7.4.2.1.6.178	Espinoza Ramirez Maria Teresa	\$415,000.00	\$415,000.00
7.4.2.1.6.180	Pedraza Garcia Jose Leonel	\$1,320,000.00	\$1,320,000.00
7.4.2.1.6.184	Luquin Canal Enrique	\$2,450,000.00	\$2,450,000.00
7.4.2.1.6.185	Ontiveros Galdean Fernando	\$594,570.00	\$594,570.00
7.4.2.1.6.186	Parra Terrones Cristian Michel	\$975,000.00	\$975,000.00
7.4.2.1.6.187	Rodriguez Montis Alejandro Salvador	\$1,346,000.00	\$1,346,000.00
7.4.2.1.6.191	Bautista Hinojosa Juan Manuel	\$160,247.20	\$160,247.20
7.4.2.1.6.193	Castro Benitez Maria del Rosario	\$124,000.00	\$124,000.00
7.4.2.1.6.197	Sanchez Sanchez Maria de Lourdes	\$375,000.00	\$375,000.00
7.4.2.1.6.198	Amezcuia Macias Lorena	\$257,500.00	\$257,500.00
7.4.2.1.6.199	De Santiago Garcia Jesus Noe	\$137,329.90	\$137,329.90
7.4.2.1.6.200	Garcia Monasterio Patricia Del Carmen	\$148,489.95	\$148,489.95
7.4.2.1.6.201	Gomez Gonzalez Martha	\$210,995.50	\$210,995.50
7.4.2.1.6.204	Ramirez Ramirez Cynthia Anabel	\$200,273.20	\$200,273.20
7.4.2.1.6.205	Ramos Garcia Maria Esther	\$163,085.05	\$163,085.05

7.4.2.1.6.206	Rincon Salmeron Silverio	\$180,000.00	\$180,000.00
7.4.2.1.6.207	Perez Martinez Karla Judith	\$120,000.00	\$120,000.00
7.4.2.1.6.208	Rodriguez Navarro Elida	\$309,000.00	\$309,000.00
7.4.2.1.6.209	Ceballos Cardozo Maria Abelina	\$420,000.00	\$420,000.00
7.4.2.1.6.210	Gutierrez Chavez Jesus Angel	\$360,000.00	\$360,000.00
7.4.2.1.6.211	Marquez Ventura Jose Luis	\$420,000.00	\$420,000.00
7.4.2.1.6.212	Reyna Martinez Juan Manuel	\$190,000.00	\$190,000.00
7.4.2.1.6.213	Rojo Vea Rosa Maria	\$1,450,000.00	\$1,450,000.00
7.4.2.1.6.214	Sanchez Alzalde Manuel	\$360,000.00	\$360,000.00
7.4.2.1.6.215	Ceja Martinez David	\$74,686.97	\$74,686.97
7.4.2.1.6.216	Cruz Fernandez Juan Manuel	\$240,000.00	\$240,000.00
7.4.2.1.6.217	Garay Machado Joanna Eugenia	\$3,500,000.00	\$3,500,000.00
7.4.2.1.6.218	Gonzalez Contreras Mayra Alejandra	\$950,000.00	\$950,000.00
7.4.2.1.6.219	Leal Leon Sergio Armando	\$114,489.14	\$114,489.14
7.4.2.1.6.220	Meza Xolalpa Luis Enrique	\$104,970.87	\$104,970.87
7.4.2.1.6.221	Ortiz Gilbert Jose Domingo	\$240,000.00	\$240,000.00
7.4.2.1.6.222	Palacios Balderas Celia	\$135,568.30	\$135,568.30
7.4.2.1.6.223	Ruvalcaba Carlos Maria Del Carmen	\$312,081.34	\$312,081.34
7.4.2.1.6.224	Ventura Ibarra Julio Cesar	\$927,997.93	\$927,997.93
7.4.2.1.6.225	Rincon Salmeron Silverio	\$60,000.00	\$60,000.00
7.4.2.1.6.226	Rodriguez Ortiz Alejandro Salvador	\$150,700.00	\$150,700.00
<b>7.7.1</b>	<b>Rezago</b>	\$665,558,611.21	\$665,558,611.21
<b>7.7.1.1</b>	<b>Rezago Oficina Central</b>	\$665,558,611.21	\$665,558,611.21
<b>7.7.1.1.1</b>	<b>Rezago De Ingresos</b>	\$665,558,611.21	\$665,558,611.21
<b>7.7.1.1.1.1</b>	<b>Rezago De Impuesto Predial</b>	\$420,619,818.21	\$420,619,818.21
7.7.1.1.1.1.1	Rezago De Impuesto Predial 2017 y anteriores	\$100,165,555.95	\$100,165,555.95
7.7.1.1.1.1.2	Rezago De Impuesto Predial 2018	\$38,317,012.54	\$38,317,012.54
7.7.1.1.1.1.3	Rezago De Impuesto Predial 2019	\$45,719,157.69	\$45,719,157.69
7.7.1.1.1.1.4	Rezago De Impuesto Predial 2020	\$41,768,901.59	\$41,768,901.59
7.7.1.1.1.1.5	Rezago De Impuesto Predial 2021	\$55,031,374.16	\$55,031,374.16
7.7.1.1.1.1.6	Rezago De Impuesto Predial 2022	\$64,937,747.74	\$64,937,747.74
7.7.1.1.1.1.7	Rezago De Impuesto Predial 2023	\$74,680,068.54	\$74,680,068.54
<b>7.7.1.1.1.2</b>	<b>Rezago Multas De Transito</b>	\$19,168,447.58	\$19,168,447.58
7.7.1.1.1.2.3	Rezago Multas De Transito 2019	\$5,479,819.87	\$5,479,819.87
7.7.1.1.1.2.4	Rezago Multas De Transito 2020	\$6,512,756.48	\$6,512,756.48
7.7.1.1.1.2.5	Rezago Multas De Transito 2021	\$7,154,319.38	\$7,154,319.38
7.7.1.1.1.2.6	Rezago Multas De Transito 2022	\$21,551.85	\$21,551.85
<b>7.7.1.1.1.3</b>	<b>Rezago Cuentas Por Cobrar De Vigíl Y Pol Comercia</b>	\$667,413.33	\$667,413.33
7.7.1.1.1.3.2	Rezago Cuentas por Cobrar Vig y Policia Comercial 2020	\$148,417.33	\$148,417.33
7.7.1.1.1.3.3	Rezago Cuentas por Cobrar Vig y Policia Comercial 2021	\$260,464.70	\$260,464.70
7.7.1.1.1.3.5	Rezago Cuentas por Cobrar Vig y Policia Comercial 2023	\$258,531.30	\$258,531.30
<b>7.7.1.1.1.4</b>	<b>Rezago Revalidación De Alcoholes</b>	\$2,509,670.65	\$2,509,670.65
7.7.1.1.1.4.1	Rezago Revalidación De Alcoholes 2019 y anteriores	\$503,875.65	\$503,875.65
7.7.1.1.1.4.2	Rezago Revalidacion de Alcoholes 2020	\$212,151.92	\$212,151.92
7.7.1.1.1.4.3	Rezago Revalidacion de Alcoholes 2021	\$350,775.64	\$350,775.64
7.7.1.1.1.4.4	Rezago Revalidacion de Alcoholes 2022	\$731,139.69	\$731,139.69
7.7.1.1.1.4.5	Rezago Revalidacion de Alcoholes 2023	\$711,727.75	\$711,727.75
<b>7.7.1.1.1.5</b>	<b>Rezago De Estacionamiento Y Línea Amarilla</b>	\$923,356.63	\$923,356.63
7.7.1.1.1.5.1	Rezago De Estacionamiento Y Línea Amarilla 2017 y anteriores	\$923,356.63	\$923,356.63
<b>7.7.1.1.1.7</b>	<b>Rezago De Multas Por Sindicatura</b>	\$2,534.70	\$2,534.70
7.7.1.1.1.7.3	Rezago De Multas Por Sindicatura 2019	\$2,534.70	\$2,534.70
<b>7.7.1.1.1.11</b>	<b>Rezago por Multas de Control Urbano</b>	\$298,002.70	\$298,002.70
7.7.1.1.1.11.4	Rezago por Multas de Control Urbano 2020	\$57,340.80	\$57,340.80
7.7.1.1.1.11.5	Rezago por Multas de Control Urbano 2021	\$213,720.30	\$213,720.30
7.7.1.1.1.11.6	Rezago por Multas de Control Urbano 2022	\$26,941.60	\$26,941.60
<b>7.7.1.1.1.12</b>	<b>Rezago por Multas de Transporte</b>	\$1,139,639.71	\$1,139,639.71
7.7.1.1.1.12.3	Rezago por Multas de Transporte 2019	\$88,324.00	\$88,324.00
7.7.1.1.1.12.4	Rezago por Multas de Transporte 2020	\$399,009.47	\$399,009.47
7.7.1.1.1.12.5	Rezago por Multas de Transporte 2021	\$114,278.64	\$114,278.64
7.7.1.1.1.12.6	Rezago por Multas de Transporte 2022	\$197,297.20	\$197,297.20
7.7.1.1.1.12.7	Rezago por Multas de Transporte 2023	\$340,730.40	\$340,730.40

<b>7.7.1.1.1.14</b>	<b>Rezago de Pavimentacion</b>	\$18,527,076.69		\$18,527,076.69
7.7.1.1.1.14.1	Rezago de Pavimentacion 2017 y anteriores	\$18,527,076.69		\$18,527,076.69
<b>7.7.1.1.1.15</b>	<b>Rezago por Multas Federales No Fiscales</b>	\$4,360,062.05		\$4,360,062.05
7.7.1.1.1.15.1	Rezago por Multas Federales No Fiscales 2021 y anteriores	\$4,332,521.05		\$4,332,521.05
7.7.1.1.1.15.2	Rezago por Multas Federales No Fiscales 2022	\$7,414.00		\$7,414.00
7.7.1.1.1.15.3	Rezago por Multas Federales No Fiscales 2023	\$20,127.00		\$20,127.00
<b>7.7.1.1.1.16</b>	<b>Rezago por Zona Federal Maritimo Terrestre</b>	\$197,342,588.96		\$197,342,588.96
7.7.1.1.1.16.2	Rezago por Zona Federal Maritimo Terrestre 2022	\$197,342,588.96		\$197,342,588.96
<b>7.7.2</b>	<b>Rezago Por Recuperar</b>	\$665,558,611.21		\$665,558,611.21
<b>7.7.2.1</b>	<b>Rezago Por Recuperar Oficina Central</b>	\$665,558,611.21		\$665,558,611.21
<b>7.7.2.1.1</b>	<b>Rezago Ingresos</b>	\$665,558,611.21		\$665,558,611.21
<b>7.7.2.1.1.1</b>	<b>Rezago De Impuesto</b>	\$420,619,818.21		\$420,619,818.21
7.7.2.1.1.1.1	Rezago De Impuesto Predial 2017 y anteriores	\$100,165,555.95		\$100,165,555.95
7.7.2.1.1.1.2	Rezago De Impuesto Predial 2018	\$38,317,012.54		\$38,317,012.54
7.7.2.1.1.1.3	Rezago De Impuesto Predial 2019	\$45,719,157.69		\$45,719,157.69
7.7.2.1.1.1.4	Rezago De Impuesto Predial 2020	\$41,768,901.59		\$41,768,901.59
7.7.2.1.1.1.5	Rezago De Impuesto Predial 2020	\$55,031,374.16		\$55,031,374.16
7.7.2.1.1.1.6	Rezago De Impuesto Predial 2022	\$64,937,747.74		\$64,937,747.74
7.7.2.1.1.1.7	Rezago De Impuesto Predial 2023	\$74,680,068.54		\$74,680,068.54
<b>7.7.2.1.1.2</b>	<b>Rezago Multas De Transito</b>	\$19,168,447.58		\$19,168,447.58
7.7.2.1.1.2.3	Rezago Multas De Transito 2019	\$5,479,819.87		\$5,479,819.87
7.7.2.1.1.2.4	Rezago Multas De Transito 2020	\$6,512,756.48		\$6,512,756.48
7.7.2.1.1.2.5	Rezago Multas De Transito 2021	\$7,154,319.38		\$7,154,319.38
7.7.2.1.1.2.6	Rezago Multas De Transito 2022	\$21,551.85		\$21,551.85
<b>7.7.2.1.1.3</b>	<b>Rezago Cuentas Por Cobrar De Vigilancia Y Pol Com</b>	\$667,413.33		\$667,413.33
7.7.2.1.1.3.2	Rezago Cuentas por Cobrar Vig y Policia Comercial 2020	\$148,417.33		\$148,417.33
7.7.2.1.1.3.3	Rezago Cuentas por Cobrar Vig y Policia Comercial 2021	\$260,464.70		\$260,464.70
7.7.2.1.1.3.5	Rezago Cuentas por Cobrar Vig y Policia Comercial 2023	\$258,531.30		\$258,531.30
<b>7.7.2.1.1.4</b>	<b>Rezago Revalidación De Alcoholes</b>	\$2,509,670.65		\$2,509,670.65
7.7.2.1.1.4.1	Rezago Revalidación De Alcoholes 2019 y anteriores	\$503,875.65		\$503,875.65
7.7.2.1.1.4.2	Rezago Revalidacion de Alcoholes 2020	\$212,151.92		\$212,151.92
7.7.2.1.1.4.3	Rezago Revalidacion de Alcoholes 2021	\$350,775.64		\$350,775.64
7.7.2.1.1.4.4	Rezago Revalidacion de Alcoholes 2022	\$731,139.69		\$731,139.69
7.7.2.1.1.4.5	Rezago Revalidacion de Alcoholes 2023	\$711,727.75		\$711,727.75
<b>7.7.2.1.1.5</b>	<b>Rezago De Estacionamiento Y Línea Amarilla</b>	\$923,356.63		\$923,356.63
7.7.2.1.1.5.1	Rezago De Estacionamiento Y Línea Amarilla 2017 y anteriores	\$923,356.63		\$923,356.63
<b>7.7.2.1.1.7</b>	<b>Rezago De Multas Impuestas Por Sindicatura</b>	\$2,534.70		\$2,534.70
7.7.2.1.1.7.3	Rezago De Multas Por Sindicatura 2019	\$2,534.70		\$2,534.70
<b>7.7.2.1.1.11</b>	<b>Rezago por Multas de Control Urbano</b>	\$298,002.70		\$298,002.70
7.7.2.1.1.11.4	Rezago por Multas de Control Urbano 2020	\$57,340.80		\$57,340.80
7.7.2.1.1.11.5	Rezago por Multas de Control Urbano 2021	\$213,720.30		\$213,720.30
7.7.2.1.1.11.6	Rezago por Multas de Control Urbano 2022	\$26,941.60		\$26,941.60
<b>7.7.2.1.1.12</b>	<b>Rezago por Multas de Transporte</b>	\$1,139,639.71		\$1,139,639.71
7.7.2.1.1.12.3	Rezago por Multas de Transporte 2019	\$88,324.00		\$88,324.00
7.7.2.1.1.12.4	Rezago por Multas de Transporte 2020	\$399,009.47		\$399,009.47
7.7.2.1.1.12.5	Rezago por Multas de Transporte 2021	\$114,278.64		\$114,278.64
7.7.2.1.1.12.6	Rezago por Multas de Transporte 2022	\$197,297.20		\$197,297.20
7.7.2.1.1.12.7	Rezago por Multas de Transporte 2023	\$340,730.40		\$340,730.40
<b>7.7.2.1.1.14</b>	<b>Rezago de Pavimentacion</b>	\$18,527,076.69		\$18,527,076.69
7.7.2.1.1.14.1	Rezago de Pavimentacion 2017 y anteriores	\$18,527,076.69		\$18,527,076.69
<b>7.7.2.1.1.15</b>	<b>Rezago por Multas Federales No Fiscales</b>	\$4,360,062.05		\$4,360,062.05
7.7.2.1.1.15.1	Rezago por Multas Federales No Fiscales 2021 y anteriores	\$4,332,521.05		\$4,332,521.05
7.7.2.1.1.15.2	Rezago por Multas Federales No Fiscales 2022	\$7,414.00		\$7,414.00
7.7.2.1.1.15.3	Rezago por Multas Federales No Fiscales 2023	\$20,127.00		\$20,127.00
<b>7.7.2.1.1.16</b>	<b>Rezago por Zona Federal Maritimo Terrestre</b>	\$197,342,588.96		\$197,342,588.96
7.7.2.1.1.16.2	Rezago por Zona Federal Maritimo Terrestre 2022	\$197,342,588.96		\$197,342,588.96
<b>7.8.1</b>	<b>Bienes Inmuebles Por Regularizar</b>	\$231,932,236.65		\$231,932,236.65
<b>7.8.1.1</b>	<b>Bienes Inmuebles Por Regularizar Oficina Central</b>	\$231,932,236.65		\$231,932,236.65
<b>7.8.1.1.1</b>	<b>Terrenos</b>	\$231,932,236.65		\$231,932,236.65
<b>7.8.1.1.1.1</b>	<b>Fracc. Los Ramos</b>	\$3,994,255.00		\$3,994,255.00
7.8.1.1.1.1.1	LR-009-011 S/2,818,275 Area Verde	\$1,409,135.00		\$1,409,135.00

7.8.1.1.1.2	LR-010-019 S/4,170.248 Area Verde	\$2,585,120.00	\$2,585,120.00
<b>7.8.1.1.2</b>	<b>Col. Lucio Blanco</b>	\$48,646,774.00	\$48,646,774.00
7.8.1.1.1.2.1	LB-003-104 S/9,899.100 Donacion Mpal	\$8,909,190.00	\$8,909,190.00
7.8.1.1.1.2.3	LB-000-101 S/723.953 Preservacion Ecologica	\$579,160.00	\$579,160.00
7.8.1.1.1.2.4	LB-000-102 S/19,161.372 Preservacion Ecologica	\$15,329,096.00	\$15,329,096.00
7.8.1.1.1.2.5	LB-000-103 S/3,015.776 Preservacion Ecologica	\$2,412,616.00	\$2,412,616.00
7.8.1.1.1.2.6	LB-000-104 S/7,926.396 Preservacion Ecologica	\$6,341,112.00	\$6,341,112.00
7.8.1.1.1.2.7	LB-000-105 S/19,340.039 Preservacion Ecologica	\$15,075,600.00	\$15,075,600.00
<b>7.8.1.1.3</b>	<b>Col. Ampliacion Constitucion</b>	\$765,000.00	\$765,000.00
7.8.1.1.1.3.1	AC-116-119 S/Xxxxxx Equipamiento Urbano	\$765,000.00	\$765,000.00
<b>7.8.1.1.4</b>	<b>Col. Ampliacion Lucio Blanco</b>	\$17,076,092.25	\$17,076,092.25
7.8.1.1.1.4.1	AC-118-100 S/5,385.905 Donacion Mpal	\$4,578,015.00	\$4,578,015.00
7.8.1.1.1.4.2	LB-000-100 S/18,515.679 Area Verde	\$12,498,077.25	\$12,498,077.25
<b>7.8.1.1.5</b>	<b>Col. Constitucion</b>	\$5,100,000.00	\$5,100,000.00
7.8.1.1.1.5.4	AC-284-101 S/3,200.000 Equipamiento Escolar	\$2,720,000.00	\$2,720,000.00
7.8.1.1.1.5.5	AC-284-102 S/2,800.000 Equipamiento Escolar	\$2,380,000.00	\$2,380,000.00
<b>7.8.1.1.6</b>	<b>Col. 17 De Agosto</b>	\$4,961,730.00	\$4,961,730.00
7.8.1.1.1.6.1	AG-001-027 S/1,271.584 Area Verde	\$1,271,500.00	\$1,271,500.00
7.8.1.1.1.6.2	AG-014-011 S/3,326.944 Donacion Mpal	\$3,690,230.00	\$3,690,230.00
<b>7.8.1.1.9</b>	<b>Col. Independencia</b>	\$28,349,472.00	\$28,349,472.00
7.8.1.1.1.9.1	IN-000-001 S/20,175.280 Area Verde	\$17,062,487.00	\$17,062,487.00
7.8.1.1.1.9.2	IN-017-001 S/12,041.461 Donacion Mpal	\$9,031,095.00	\$9,031,095.00
7.8.1.1.1.9.3	IN-032-000 S/845.254 Area Verde	\$845,250.00	\$845,250.00
7.8.1.1.1.9.4	IN-044-001 S/1,410.641 Area Verde	\$1,410,640.00	\$1,410,640.00
<b>7.8.1.1.10</b>	<b>Col. Ejido Primo Tapia</b>	\$460,800.00	\$460,800.00
7.8.1.1.1.10.1	PT-004-059 S/480.000 Equipamiento Urbano	\$460,800.00	\$460,800.00
<b>7.8.1.1.12</b>	<b>Fracc. El Descanso</b>	\$46,872,815.00	\$46,872,815.00
7.8.1.1.1.12.1	DE-004-002 S/10,559.948 Donacion Mpal	\$26,399,875.00	\$26,399,875.00
7.8.1.1.1.12.2	DE-001-009 S/725.926 Area Verde	\$1,814,815.00	\$1,814,815.00
7.8.1.1.1.12.3	DE-002-006 S/5,836.391 Area Verde	\$14,590,975.00	\$14,590,975.00
7.8.1.1.1.12.4	DE-003-002 S/1,626.864 Area Verde	\$4,067,150.00	\$4,067,150.00
<b>7.8.1.1.15</b>	<b>Fracc. Vista Marina</b>	\$10,259,665.00	\$10,259,665.00
7.8.1.1.1.15.1	VM-040-024 S/3,078.930 Talud	\$1,539,465.00	\$1,539,465.00
7.8.1.1.1.15.2	VM-044-021 S/630.130 Talud	\$315,065.00	\$315,065.00
7.8.1.1.1.15.3	VM-045-001 S/607.890 Talud	\$303,945.00	\$303,945.00
7.8.1.1.1.15.4	VM-046-022 S/7,587.060 Talud	\$3,793,530.00	\$3,793,530.00
7.8.1.1.1.15.5	VM-048-001 S/3,048.310 Talud	\$1,524,155.00	\$1,524,155.00
7.8.1.1.1.15.6	VM-050-004 S/3,605.330 Talud	\$1,802,665.00	\$1,802,665.00
7.8.1.1.1.15.7	VM-050-006 S/1,961.680 Talud	\$980,840.00	\$980,840.00
<b>7.8.1.1.19</b>	<b>Fracc. Campo Real</b>	\$1,148,400.00	\$1,148,400.00
7.8.1.1.1.19.1	CL-167-005 L5 S/225.00 Baldio	\$143,550.00	\$143,550.00
7.8.1.1.1.19.2	S/C 225.00 L4 Baldio	\$143,550.00	\$143,550.00
7.8.1.1.1.19.3	S/C 225.00 L3 Baldio	\$143,550.00	\$143,550.00
7.8.1.1.1.19.4	S/C 225.00 L15 Baldio	\$143,550.00	\$143,550.00
7.8.1.1.1.19.5	S/C 225.00 L14 Baldio	\$143,550.00	\$143,550.00
7.8.1.1.1.19.6	S/C 225.00 L13 Baldio	\$143,550.00	\$143,550.00
7.8.1.1.1.19.7	S/C 225.00 L12 Baldio	\$143,550.00	\$143,550.00
7.8.1.1.1.19.8	S/C 225.00 L44 Baldio	\$143,550.00	\$143,550.00
<b>7.8.1.1.20</b>	<b>Fracc. Mar de Calafia</b>	\$260,424.00	\$260,424.00
7.8.1.1.1.20.7	MC-124-022 S/289.36 L22 Baldio	\$260,424.00	\$260,424.00
<b>7.8.1.1.21</b>	<b>Fracc. Misión del Mar II</b>	\$1,645,903.00	\$1,645,903.00
7.8.1.1.1.21.1	S/C L6 S/200.00 Baldio	\$140,000.00	\$140,000.00
7.8.1.1.1.21.2	S/C L2 S/190.19 Baldio	\$133,133.00	\$133,133.00
7.8.1.1.1.21.3	S/C L23 S/200.00 Baldio	\$140,000.00	\$140,000.00
7.8.1.1.1.21.4	S/C L22 S/200.00 Baldio	\$140,000.00	\$140,000.00
7.8.1.1.1.21.5	S/C L21 S/200.00 Baldio	\$140,000.00	\$140,000.00
7.8.1.1.1.21.6	S/C L20 S/207 Baldio	\$144,900.00	\$144,900.00
7.8.1.1.1.21.7	S/C L8 S/200 Baldio	\$140,000.00	\$140,000.00
7.8.1.1.1.21.8	S/C L7 S/200 Baldio	\$140,000.00	\$140,000.00
7.8.1.1.1.21.9	S/C L6 S/354.1 Baldio	\$247,870.00	\$247,870.00
7.8.1.1.1.21.10	S/C L5 S/200 Baldio	\$140,000.00	\$140,000.00
7.8.1.1.1.21.11	S/C L4 S/200 Baldio	\$140,000.00	\$140,000.00

<b>7.8.1.1.1.22</b>	<b>Frac. Mar de Popotla</b>	\$570,871.00		\$570,871.00
7.8.1.1.1.22.1	PO-138-009 L9 S/366.04 Baldio	\$210,473.00		\$210,473.00
7.8.1.1.1.22.2	PO-138-007 L7 S/323.92 Baldio	\$186,254.00		\$186,254.00
7.8.1.1.1.22.3	PO-138-006 L6 S/302.86 Baldio	\$174,144.00		\$174,144.00
<b>7.8.1.1.1.23</b>	<b>Frac. Terrazas del Mar</b>	\$179,295.00		\$179,295.00
7.8.1.1.1.23.1	S/C L43 S/358.59 Baldio	\$179,295.00		\$179,295.00
<b>7.8.1.1.1.25</b>	<b>Frac. Lomas De Leon</b>	\$8,182,639.20		\$8,182,639.20
7.8.1.1.1.25.1	LL-020-001 Sup/ 6909.924	\$4,145,952.00		\$4,145,952.00
7.8.1.1.1.25.2	LL-013-001 Sup/1539.603	\$923,760.00		\$923,760.00
7.8.1.1.1.25.3	LL-015-001 Sup/3376.662	\$2,025,997.20		\$2,025,997.20
7.8.1.1.1.25.4	LL-020-002 Sup/1618.943	\$971,364.00		\$971,364.00
7.8.1.1.1.25.5	LL-025-001 Sup/192.613	\$115,566.00		\$115,566.00
<b>7.8.1.1.1.30</b>	<b>Frac. Riviera San Carlos</b>	\$31,955,104.00		\$31,955,104.00
7.8.1.1.1.30.1	Lote 1 mza 36 superficie 26,090.87 mts2	\$20,800,696.00		\$20,800,696.00
7.8.1.1.1.30.2	Lote 1 mza 35 superficie 4,986.87 mts2	\$3,989,496.00		\$3,989,496.00
7.8.1.1.1.30.3	Lote 49 mza 14 superficie 5,779.83 mts2	\$4,371,704.00		\$4,371,704.00
7.8.1.1.1.30.4	Lote 02 mza 35 superficie 3,221.88 mts2	\$2,557,504.00		\$2,557,504.00
7.8.1.1.1.30.5	Lote 1 mza 43 superficie 294.63 mts2	\$235,704.00		\$235,704.00
<b>7.8.1.1.1.31</b>	<b>fraccionamiento Mar de Catalina</b>	\$147,157.20		\$147,157.20
7.8.1.1.1.31.1	Lote 5 de la manzana 1 con superficie de 300.28 metros cuadrados	\$36,033.60		\$36,033.60
7.8.1.1.1.31.2	Lote 6 de la manzana 1 con superficie de 548.22 metros cuadrados	\$65,786.40		\$65,786.40
7.8.1.1.1.31.3	Lote 1 de la manzana 4 con superficie de 377.81 metros cuadrados	\$45,337.20		\$45,337.20
<b>7.8.1.1.1.32</b>	<b>Frac. Hacienda Mazatlan</b>	\$21,355,840.00		\$21,355,840.00
7.8.1.1.1.32.1	Lote 1 de la manzana 6 con superficie de 1,256.66 m2 HM-006-001 VF1,256,600	\$1,256,600.00		\$1,256,600.00
7.8.1.1.1.32.2	Lote 1 de la manzana 7 con superficie de 4,409.18 m2 HM-007-001 VF4,409,180	\$4,409,180.00		\$4,409,180.00
7.8.1.1.1.32.3	Lote 20 de la manzana 64 con superficie de 8,610.54 m2 HM-064-020 VF 8,610,540	\$8,610,540.00		\$8,610,540.00
7.8.1.1.1.32.4	Lote 8 de la manzana 67 con superficie de 4,493.36 m2 HM-067-008 VF 4,496,360	\$4,496,360.00		\$4,496,360.00
7.8.1.1.1.32.5	Lote 2 de la manzana 88 con superficie de 2,583.16 m2 HM-088-002 VF 2,583,160	\$2,583,160.00		\$2,583,160.00
<b>7.8.2</b>	<b>Regularización De Bienes Inmuebles</b>		\$231,932,236.65	\$231,932,236.65
<b>7.8.2.1</b>	<b>Regularización De Bienes Inmuebles Oficina Central</b>		\$231,932,236.65	\$231,932,236.65
<b>7.8.2.1.1</b>	<b>Terrenos</b>		\$231,932,236.65	\$231,932,236.65
<b>7.8.2.1.1.1</b>	<b>Frac. Los Ramos</b>		\$3,994,255.00	\$3,994,255.00
7.8.2.1.1.1.1	Lr-009-011 S/2,818.275 Área Verde		\$1,409,135.00	\$1,409,135.00
7.8.2.1.1.1.2	Lr-010-019 S/4,170.248 Área Verde		\$2,585,120.00	\$2,585,120.00
<b>7.8.2.1.1.2</b>	<b>Col. Lucio Blanco</b>		\$48,646,774.00	\$48,646,774.00
7.8.2.1.1.2.1	Lb-003-104 S/9,899.100 Donación Mpal		\$8,909,190.00	\$8,909,190.00
7.8.2.1.1.2.3	Lb-000-101 S/723.953 Preservación Ecológica		\$579,160.00	\$579,160.00
7.8.2.1.1.2.4	Lb-000-102 S/19,161.372 Preservación Ecológica		\$15,329,096.00	\$15,329,096.00
7.8.2.1.1.2.5	Lb-000-103 S/3,015.776 Preservación Ecológica		\$2,412,616.00	\$2,412,616.00
7.8.2.1.1.2.6	Lb-000-104 Preservación Ecológica		\$6,341,112.00	\$6,341,112.00
7.8.2.1.1.2.7	Lb-000-105 S/19,340.039 Preservación Ecológica		\$15,075,600.00	\$15,075,600.00
<b>7.8.2.1.1.3</b>	<b>Col. Ampliación Constitución</b>		\$765,000.00	\$765,000.00
7.8.2.1.1.3.1	Ac-116-119 S/900.000 Equipamiento Urbano		\$765,000.00	\$765,000.00
<b>7.8.2.1.1.4</b>	<b>Col. Ampliación Lucio Blanco</b>		\$17,076,092.25	\$17,076,092.25
7.8.2.1.1.4.1	Ac-118-100 S/5,385.905 Donación Mpal		\$4,578,015.00	\$4,578,015.00
7.8.2.1.1.4.2	Lb-000-100 S/18,515.679 Área Verde		\$12,498,077.25	\$12,498,077.25
<b>7.8.2.1.1.5</b>	<b>Col. Constitución</b>		\$5,100,000.00	\$5,100,000.00
7.8.2.1.1.5.4	Ac-284-101 S/3,200.000 Equipamiento Escolar		\$2,720,000.00	\$2,720,000.00
7.8.2.1.1.5.5	Ac-284-102 S/2,800.000 Equipamiento Escolar		\$2,380,000.00	\$2,380,000.00
<b>7.8.2.1.1.6</b>	<b>Col. 17 De Agosto</b>		\$4,961,730.00	\$4,961,730.00
7.8.2.1.1.6.1	Ag-001-027 S/1,271.584 Área Verde		\$1,271,500.00	\$1,271,500.00
7.8.2.1.1.6.2	Ag-014-011 S/3,326.944 Donación Mpal		\$3,690,230.00	\$3,690,230.00
<b>7.8.2.1.1.9</b>	<b>In-000-001 S/20,175.280 Área Verde</b>		\$28,349,472.00	\$28,349,472.00
7.8.2.1.1.9.1	In-017-001 S/12,041.461 Donacion Mpal		\$17,062,487.00	\$17,062,487.00
7.8.2.1.1.9.2	In-032-000 S/845.254 Area Verde		\$9,031,095.00	\$9,031,095.00
7.8.2.1.1.9.3	In-044-001 S/1,410.641 Area Verde		\$845,250.00	\$845,250.00
7.8.2.1.1.9.4	In-000-001 S/20,175.280 Area Verde		\$1,410,640.00	\$1,410,640.00
<b>7.8.2.1.1.10</b>	<b>Col. Ejido Promo Tapia</b>		\$460,800.00	\$460,800.00
7.8.2.1.1.10.1	Pt-004-059 S/480.000 Equipamiento Urbano		\$460,800.00	\$460,800.00
<b>7.8.2.1.1.12</b>	<b>Frac. El Descanso</b>		\$46,872,815.00	\$46,872,815.00
7.8.2.1.1.12.1	De-004-002 S/10,559.948 Donación Mpal		\$26,399,875.00	\$26,399,875.00

7.8.2.1.1.12.2	De-001-009 S/725.926 Area Verde	\$1,814,815.00	\$1,814,815.00
7.8.2.1.1.12.3	De-002-006 S/5,836.391 Area Verde	\$14,590,975.00	\$14,590,975.00
7.8.2.1.1.12.4	De-003-002 S/1,626.864 Area Verde	\$4,067,150.00	\$4,067,150.00
<b>7.8.2.1.1.15</b>	<b>Fracc. Vista Marina</b>	\$10,259,665.00	\$10,259,665.00
7.8.2.1.1.15.1	Vm-040-024 S/3,078.930 Talud	\$1,539,465.00	\$1,539,465.00
7.8.2.1.1.15.2	Vm-044-021 S/630.130 Talud	\$315,065.00	\$315,065.00
7.8.2.1.1.15.3	Vm-045-001 S/607.890 Talud	\$303,945.00	\$303,945.00
7.8.2.1.1.15.4	Vm-046-022 S/7,587.060 Talud	\$3,793,530.00	\$3,793,530.00
7.8.2.1.1.15.5	Vm-048-001 S/3,048.310 Talud	\$1,524,155.00	\$1,524,155.00
7.8.2.1.1.15.6	Vm-050-004 S/3,605.330 Talud	\$1,802,665.00	\$1,802,665.00
7.8.2.1.1.15.7	Vm-050-006 S/1,961.680 Talud	\$980,840.00	\$980,840.00
<b>7.8.2.1.1.19</b>	<b>Fracc. Campo Real</b>	\$1,148,400.00	\$1,148,400.00
7.8.2.1.1.19.1	CL-167-005 L5 S/225.00 Baldio	\$143,550.00	\$143,550.00
7.8.2.1.1.19.2	S/C 225.00 L4 Baldio	\$143,550.00	\$143,550.00
7.8.2.1.1.19.3	S/C 225.00 L3 Baldio	\$143,550.00	\$143,550.00
7.8.2.1.1.19.4	S/C 225.00 L15 Baldio	\$143,550.00	\$143,550.00
7.8.2.1.1.19.5	S/C 225.00 L14 Baldio	\$143,550.00	\$143,550.00
7.8.2.1.1.19.6	S/C 225.00 L13 Baldio	\$143,550.00	\$143,550.00
7.8.2.1.1.19.7	S/C 225.00 L12 Baldio	\$143,550.00	\$143,550.00
7.8.2.1.1.19.8	S/C 225.00 L44 Baldio	\$143,550.00	\$143,550.00
<b>7.8.2.1.1.20</b>	<b>Fracc. Mar de Calafia</b>	\$260,424.00	\$260,424.00
7.8.2.1.1.20.7	MC-124-022 S/289.36 L22 Baldio	\$260,424.00	\$260,424.00
<b>7.8.2.1.1.21</b>	<b>Fracc. Misión del Mar II</b>	\$1,645,903.00	\$1,645,903.00
7.8.2.1.1.21.1	S/C L6 S/200.00 Baldio	\$140,000.00	\$140,000.00
7.8.2.1.1.21.2	S/C L2 S/190.19 Baldio	\$133,133.00	\$133,133.00
7.8.2.1.1.21.3	S/C L23 S/200.00 Baldio	\$140,000.00	\$140,000.00
7.8.2.1.1.21.4	S/C L22 S/200.00 Baldio	\$140,000.00	\$140,000.00
7.8.2.1.1.21.5	S/C L21 S/200.00 Baldio	\$140,000.00	\$140,000.00
7.8.2.1.1.21.6	S/C L20 S/207 Baldio	\$144,900.00	\$144,900.00
7.8.2.1.1.21.7	S/C L8 S/200 Baldio	\$140,000.00	\$140,000.00
7.8.2.1.1.21.8	S/C L7 S/200 Baldio	\$140,000.00	\$140,000.00
7.8.2.1.1.21.9	S/C L6 S/354.1 Baldio	\$247,870.00	\$247,870.00
7.8.2.1.1.21.10	S/C L5 S/200 Baldio	\$140,000.00	\$140,000.00
7.8.2.1.1.21.11	S/C L4 S/200 Baldio	\$140,000.00	\$140,000.00
<b>7.8.2.1.1.22</b>	<b>Fracc. Mar de Popotla</b>	\$570,871.00	\$570,871.00
7.8.2.1.1.22.1	PO-138-009 L9 S/366.04 Baldio	\$210,473.00	\$210,473.00
7.8.2.1.1.22.2	PO-138-007 L7 S/323.92 Baldio	\$186,254.00	\$186,254.00
7.8.2.1.1.22.3	PO-138-006 L6 S/302.86 Baldio	\$174,144.00	\$174,144.00
<b>7.8.2.1.1.23</b>	<b>Fracc. Terrazas del Mar</b>	\$179,295.00	\$179,295.00
7.8.2.1.1.23.1	S/C L43 S/358.59 Baldio	\$179,295.00	\$179,295.00
<b>7.8.2.1.1.25</b>	<b>Fracc. Lomas De Leon</b>	\$8,182,639.20	\$8,182,639.20
7.8.2.1.1.25.1	LL-020-001 Sup/ 6909.924	\$4,145,952.00	\$4,145,952.00
7.8.2.1.1.25.2	LL-013-001 Sup/1539.603	\$923,797.20	\$923,797.20
7.8.2.1.1.25.3	LL-015-001 Sup/3376.662	\$2,025,960.00	\$2,025,960.00
7.8.2.1.1.25.4	LL-020-002 Sup/1618.943	\$971,364.00	\$971,364.00
7.8.2.1.1.25.5	LL-025-001 Sup/192.613	\$115,566.00	\$115,566.00
<b>7.8.2.1.1.30</b>	<b>Fracc. Riviera San Carlos</b>	\$31,955,104.00	\$31,955,104.00
7.8.2.1.1.30.1	Lote 1 mza 36 superficie 26,090.87 mts2	\$20,800,696.00	\$20,800,696.00
7.8.2.1.1.30.2	Lote 1 mza 35 superficie 4,986.87 mts2	\$3,989,496.00	\$3,989,496.00
7.8.2.1.1.30.3	Lote 49 mza 14 superficie 5,779.83 mts2	\$4,371,704.00	\$4,371,704.00
7.8.2.1.1.30.4	Lote 02 mza 35 superficie 3,221.88 mts2	\$2,557,504.00	\$2,557,504.00
7.8.2.1.1.30.5	Lote 1 mza 43 superficie 294.63 mts2	\$235,704.00	\$235,704.00
<b>7.8.2.1.1.31</b>	<b>Fraccionamiento Mar de Catalina</b>	\$147,157.20	\$147,157.20
7.8.2.1.1.31.1	Lote 5 de la manzana 1 con superficie de 300.28 metros cuadrados	\$36,033.60	\$36,033.60
7.8.2.1.1.31.2	Lote 6 de la manzana 1 con superficie de 548.22 metros cuadrados	\$65,786.40	\$65,786.40
7.8.2.1.1.31.3	Lote 1 de la manzana 4 con superficie de 377.81 metros cuadrados	\$45,337.20	\$45,337.20
<b>7.8.2.1.1.32</b>	<b>Fracc. Hacienda Mazatlan</b>	\$21,355,840.00	\$21,355,840.00
7.8.2.1.1.32.1	Lote 1 de la manzana 6 con superficie de 1,256.66 m2 HM-006-001 VF1,256,600	\$1,256,600.00	\$1,256,600.00
7.8.2.1.1.32.2	Lote 1 de la manzana 7 con superficie de 4,409.18 m2 HM-007-001 VF4,409,180	\$4,409,180.00	\$4,409,180.00
7.8.2.1.1.32.3	Lote 20 de la manzana 64 con superficie de 8,610.54 m2 HM-064-020 VF 8,610,540	\$8,610,540.00	\$8,610,540.00
7.8.2.1.1.32.4	Lote 8 de la manzana 67 con superficie de 4,493.36 m2 HM-067-008 VF 4,496,360	\$4,496,360.00	\$4,496,360.00
7.8.2.1.1.32.5	Lote 2 de la manzana 88 con superficie de 2,583.16	\$2,583,160.00	\$2,583,160.00



8	m2 HM-088-002 VF 2,583,160 <b>Cuentas de Orden Presupuestarias</b>	\$8,907,482,815.35	\$8,907,482,815.35					
8.1	<b>Ley de Ingresos</b>	\$3,060,493,610.27	\$3,060,493,610.27					
8.1.1	Ley de Ingresos Estimada	\$1,100,000,000.00		\$1,100,000,000.00	\$1,100,000,000.00			
8.1.2	Ley de Ingresos por Ejecutar	\$934,028,859.56	\$1,201,427,732.51	\$267,398,872.95		\$267,398,872.95		
8.1.3	Modificaciones a la Ley de Ingresos Estimada	\$49,195,893.17	\$61,223,680.70	\$12,027,787.53		\$12,027,787.53		
8.1.4	Ley de Ingresos Devengada	\$925,037,018.20	\$925,037,018.20					
8.1.5	Ley de Ingresos Recaudada	\$52,231,839.34	\$872,805,178.86	\$820,573,339.52		\$820,573,339.52		
8.2	<b>Presupuesto de Egresos</b>	\$5,846,989,205.08	\$5,846,989,205.08					
8.2.1	Presupuesto de Egresos Aprobado		\$1,100,000,000.00	\$1,100,000,000.00		\$1,100,000,000.00		
8.2.2	Presupuesto de Egresos por Ejercer	\$1,780,041,958.32	\$1,545,628,207.22	\$234,413,751.10	\$234,413,751.10			
8.2.3	Modificaciones al Presupuesto de Egresos Aprobado	\$649,848,545.77	\$636,825,258.28	\$13,023,287.49	\$13,023,287.49			
8.2.4	Presupuesto de Egresos Comprometido	\$900,629,095.89	\$890,448,617.14	\$10,180,478.75	\$10,180,478.75			
8.2.5	Presupuesto de Egresos Devengado	\$852,051,955.40	\$834,648,240.14	\$17,403,715.26	\$17,403,715.26			
8.2.6	Presupuesto de Egresos Ejercido	\$834,618,844.00	\$834,618,844.00					
8.2.7	Presupuesto de Egresos Pagado	\$829,798,805.70	\$4,820,038.30	\$824,978,767.40	\$824,978,767.40			
	<b>TOTAL =</b>	<b>\$2,594,794,092.97</b>	<b>\$2,594,794,092.97</b>	<b>\$15,864,380,070.37</b>	<b>\$15,864,380,070.37</b>	<b>\$0.00</b>	<b>\$3,239,565,519.88</b>	<b>\$3,239,565,519.88</b>