





Ayuntamiento Municipal de Playas de Rosarito, B.C.
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 Estado Analítico del Ejercicio del Presupuesto de Egresos (Clasificación Administrativa)
 Del 01 de Enero al 30 de Junio del 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. GASTO NO ETIQUETADO (I=A+B+C+D+E+F+G+H+I)	\$970,542,513.48	-\$18,174,722.60	\$952,367,790.88	\$508,884,313.21	\$433,422,824.41	\$443,483,477.67
A. PRESIDENCIA	\$51,332,992.05	-\$7,496,876.80	\$43,836,115.25	\$14,038,043.49	\$13,851,430.12	\$29,798,071.76
B. SINDICATURA	\$16,513,762.02	\$0.00	\$16,513,762.02	\$6,092,310.86	\$6,077,678.88	\$10,421,451.16
C. SECRETARIA GENERAL	\$30,716,797.84	\$283,368.97	\$31,000,166.81	\$12,123,375.32	\$12,100,704.56	\$18,876,791.49
D. SECRETARIA DE DESARROLLO Y SERVICIOS URBANOS	\$189,360,244.29	-\$2,894,511.73	\$186,465,732.56	\$78,119,588.67	\$77,288,492.73	\$108,346,143.89
E. SECRETARIA DE SEGURIDAD CIUDADANA	\$174,850,182.09	-\$751,686.21	\$174,098,495.88	\$4,167,007.10	\$64,172,341.43	\$109,931,488.78
F. TESORERIA MUNICIPAL	\$338,459,292.21	-\$3,259,621.41	\$335,199,670.80	\$256,737,714.22	\$183,023,225.07	\$78,461,956.58
G. OFICIALIA MAYOR	\$145,482,930.13	-\$3,614,215.50	\$141,868,714.63	\$66,269,877.39	\$65,884,561.33	\$75,598,837.24
H. SECRETARIA DE BIENESTAR SOCIAL	\$18,763,576.99	-\$541,179.92	\$18,222,397.07	\$9,266,842.70	\$9,010,998.34	\$8,955,554.37
I. SECRETARIA DE MOVILIDAD Y TRANSPORTE	\$5,062,735.86	\$100,000.00	\$5,162,735.86	\$2,069,553.46	\$2,013,391.95	\$3,093,182.40
II. GASTO ETIQUETDO (II=A+B+C+D+E+F+G+H+I)	\$129,457,486.52	-\$4,373,339.17	\$125,084,147.35	\$67,181,964.17	\$57,075,670.46	\$57,902,183.18
A. PRESIDENCIA	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
B. SINDICATURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. SECRETARIA GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. SECRETARIA DE DESARROLLO Y SERVICIOS URBANOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. SECRETARIA DE SEGURIDAD CIUDADANA	\$56,251,400.00	-\$1,820,528.17	\$54,430,871.83	\$27,279,078.31	\$26,857,071.46	\$27,151,793.52
F. TESORERIA MUNICIPAL	\$72,906,086.52	-\$2,252,811.00	\$70,653,275.52	\$39,902,885.86	\$30,218,599.00	\$30,750,389.66
G. OFICIALIA MAYOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. SECRETARIA DE BIENESTAR SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I. SECRETARIA DE MOVILIDAD Y TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. TOTAL DE EGRESOS (III = I + II)	\$1,100,000,000.00	-\$22,548,061.77	\$1,077,451,938.23	\$576,066,277.38	\$490,498,494.87	\$501,385,660.85


 C. HILDA ARACELI BROWN FIGUEREDO
 PRESIDENTE MUNICIPAL


 LIC. JOSE FRANCISCO SIGLER PINEDA
 TESORERO MUNICIPAL


 LIC. HÉCTOR DANIEL PACHECO CABADA
 SUBDIRECTOR DE PROGRAMACIÓN Y
 PRESUPUESTOS

