



**Ayuntamiento Municipal de Playas de Rosarito, B.C.**  
**Calle José Haroz Aguilar No.2000, Fraccionamiento Villa Turística, Playas de Rosarito B.C.**

Fecha y Hora de Impresión: 22/07/2024 03:02:45p. m.

**BALANZA DE COMPROBACIÓN**  
**AL 30/06/2024**

	Descripción	Saldo Inicial		Movimientos		Neto del Mes	Saldo Final	
		Deudor	Acreedor	Cargos	Abonos		Deudor	Acreedor
<b>1</b>	<b>Activo</b>	\$1,699,198,913.72		\$443,405,015.86	\$485,668,513.49	-\$42,263,497.63	\$1,656,935,416.09	
<b>1.1</b>	<b>Activo Circulante</b>	\$114,687,292.82		\$443,214,874.70	\$427,576,564.75	\$15,638,309.95	\$130,325,602.77	
<b>1.1.1</b>	<b>Efectivo y Equivalentes</b>	\$107,553,805.87		\$438,465,530.32	\$425,304,266.88	\$13,161,263.44	\$120,715,069.31	
<b>1.1.1.1</b>	<b>Efectivo</b>	\$21,500.00		\$83,556,951.15	\$83,556,951.15		\$21,500.00	
<b>1.1.1.1.1</b>	<b>Caja</b>	\$21,500.00		\$83,556,951.15	\$83,556,951.15		\$21,500.00	
<b>1.1.1.1.1.1</b>	<b>Caja Oficina Central</b>	\$21,500.00		\$83,556,951.15	\$83,556,951.15		\$21,500.00	
1.1.1.1.1.1.1	Caja			\$83,556,951.15	\$83,556,951.15			
1.1.1.1.1.1.2	Fondo Fijo de Caja de Recaudación	\$11,500.00					\$11,500.00	
1.1.1.1.1.1.3	Fondo Fijo para Cajeros Automaticos	\$10,000.00					\$10,000.00	
<b>1.1.1.2</b>	<b>Bancos y Tesorería</b>	\$30,578,936.08		\$228,950,786.52	\$218,725,909.76	\$10,224,876.76	\$40,803,812.84	
<b>1.1.1.2.1</b>	<b>Bancos Moneda Nacional</b>	\$22,028,116.70		\$228,167,418.71	\$218,725,909.76	\$9,441,508.95	\$31,469,625.65	
<b>1.1.1.2.1.1</b>	<b>Bancos MN Oficina Central</b>	\$22,028,116.70		\$228,167,418.71	\$218,725,909.76	\$9,441,508.95	\$31,469,625.65	
<b>1.1.1.2.1.1.2</b>	<b>Banorte</b>	\$20,727,976.05		\$116,659,366.09	\$108,209,523.51	\$8,449,842.58	\$29,177,818.63	
1.1.1.2.1.1.2.2	0567488150 Banorte Tesorera	\$1,060,648.13		\$28,171,293.79	\$27,720,511.42	\$450,782.37	\$1,511,430.50	
1.1.1.2.1.1.2.8	0210218756 Banorte Ramo 28 2023	\$10,052,607.46		\$35,022,094.07	\$32,243,265.96	\$2,778,828.11	\$12,831,435.57	
1.1.1.2.1.1.2.9	0210218738 Banorte Nomina y Gastos	\$763,342.60		\$43,021,911.88	\$32,068,202.65	\$10,953,709.23	\$11,717,051.83	
1.1.1.2.1.1.2.19	0595065291 Banorte Tesorera	\$6,107,289.50		\$9,808,354.32	\$14,662,484.19	-\$4,854,129.87	\$1,253,159.63	
1.1.1.2.1.1.2.22	1096094674 Banorte Predial	\$191,563.29		\$635,244.64	\$186.82	\$635,057.82	\$826,621.11	
1.1.1.2.1.1.2.24	1155001775 Banorte Terminal Portatil Cobro Infracciones	\$11,994.60		\$1.30		\$1.30	\$11,995.90	
1.1.1.2.1.1.2.26	1217118580 Banorte Autos Extranjeros 2023	\$2,540,530.47		\$466.09	\$1,514,872.47	-\$1,514,406.38	\$1,026,124.09	
<b>1.1.1.2.1.1.3</b>	<b>BBVA Bancomer</b>	\$1,248,674.81		\$4,161,447.46	\$3,170,952.23	\$990,495.23	\$2,239,170.04	
1.1.1.2.1.1.3.1	0159159231 Predial y Nomina BBVA	\$952,610.12		\$4,148,207.46	\$3,170,714.28	\$977,493.18	\$1,930,103.30	
1.1.1.2.1.1.3.4	0116995063 Cajero Predial BBVA	\$296,064.69		\$13,240.00	\$237.95	\$13,002.05	\$309,066.74	
<b>1.1.1.2.1.1.4</b>	<b>HSBC</b>	\$39,174.95					\$39,174.95	
1.1.1.2.1.1.4.6	4056949621 HSBC Nómina	\$39,174.95					\$39,174.95	
<b>1.1.1.2.1.1.5</b>	<b>BanBajío</b>	\$12,290.89		\$107,346,605.16	\$107,345,434.02	\$1,171.14	\$13,462.03	
<b>1.1.1.2.1.1.5.1</b>	<b>Efectivo Restringido</b>			\$32,990,286.07	\$32,990,286.07			
1.1.1.2.1.1.5.1.1	13637277 Fideicomiso 16905-12-85 (Concentradora)			\$32,990,286.07	\$32,990,286.07			
1.1.1.2.1.1.5.2	13637376 Fideicomiso 16905-12-85 (Disosicion)			\$711,399.10	\$711,399.10			
1.1.1.2.1.1.5.3	13637426 Fideicomiso (Fondo Reserva Para Servicio De La Deuda)			\$69,334,088.95	\$69,334,088.95			
1.1.1.2.1.1.5.4	13637483 Fideicomiso (Fondo Fiduciario)			\$1,319,659.90	\$1,319,659.90			
1.1.1.2.1.1.5.5	14228241 Fideicomiso Clasica Ayuntamiento Municipal de Playas de	\$12,290.89		\$2,991,171.14	\$2,990,000.00	\$1,171.14	\$13,462.03	
<b>1.1.1.2.2</b>	<b>Bancos Dolares</b>	\$504,473.12		\$3,446.28		\$3,446.28	\$507,919.40	
<b>1.1.1.2.2.1</b>	<b>Bancos Dlls Oficina Central</b>	\$504,473.12		\$3,446.28		\$3,446.28	\$507,919.40	
<b>1.1.1.2.2.1.2</b>	<b>Banorte Dlls</b>	\$417,604.31		\$3,445.53		\$3,445.53	\$421,049.84	
1.1.1.2.2.1.2.1	566264665 Banorte Dlls	\$417,604.31		\$3,445.53		\$3,445.53	\$421,049.84	
<b>1.1.1.2.2.1.3</b>	<b>BBVA Bancomer Dlls</b>	\$86,868.81		\$0.75		\$0.75	\$86,869.56	
1.1.1.2.2.1.3.3	0114683382 BBVA Dolares	\$86,868.81		\$0.75		\$0.75	\$86,869.56	
<b>1.1.1.2.3</b>	<b>Complementaria</b>	\$8,046,346.26		\$779,921.53		\$779,921.53	\$8,826,267.79	
<b>1.1.1.2.3.1</b>	<b>Complementaria Oficina Central</b>	\$8,046,346.26		\$779,921.53		\$779,921.53	\$8,826,267.79	
1.1.1.2.3.1.1	Complementaria	\$8,046,346.26		\$779,921.53		\$779,921.53	\$8,826,267.79	
<b>1.1.1.3</b>	<b>Bancos/ Dependencias y Otros</b>	\$21,328,292.27		\$16,082,882.18	\$13,830,290.04	\$2,252,592.14	\$23,580,884.41	

1.1.1.3.1	<b>Bancos Fondos Federales</b>	\$21,328,292.27	\$16,082,882.18	\$13,830,290.04	\$2,252,592.14	\$23,580,884.41
1.1.1.3.1.1	<b>Bancos Fondos Federales Oficina Central</b>	\$21,328,292.27	\$16,082,882.18	\$13,830,290.04	\$2,252,592.14	\$23,580,884.41
1.1.1.3.1.1.2	<b>Banorte Fondos Federales</b>	\$21,328,292.27	\$16,082,882.18	\$13,830,290.04	\$2,252,592.14	\$23,580,884.41
1.1.1.3.1.1.2.26	0298494914 Zofemat Banorte	\$1,617,539.51	\$2,655,114.00	\$26,006.84	\$2,629,107.16	\$4,246,646.67
1.1.1.3.1.1.2.64	1253774238 Banorte FISM (FIII) 2024	\$12,709,570.05	\$3,867,719.78	\$6,821,408.12	-\$2,953,688.34	\$9,755,881.71
1.1.1.3.1.1.2.65	1253789885 Banorte Fortamun (FIV) 2024	\$7,001,182.71	\$9,560,048.40	\$6,982,875.08	\$2,577,173.32	\$9,578,356.03
1.1.1.4	<b>Inversiones Temporales (Hasta 3 meses)</b>	\$53,937,279.83	\$109,874,910.47	\$109,191,115.93	\$683,794.54	\$54,621,074.37
1.1.1.4.1	<b>Inversiones Temporales</b>	\$53,937,279.83	\$109,874,910.47	\$109,191,115.93	\$683,794.54	\$54,621,074.37
1.1.1.4.1.1	<b>Inversiones Temporales Oficina Central</b>	\$53,937,279.83	\$109,874,910.47	\$109,191,115.93	\$683,794.54	\$54,621,074.37
1.1.1.4.1.1.2	<b>Banorte Inversión Temporal</b>	\$47,033,831.25	\$10,861,810.21	\$10,200,015.78	\$661,794.43	\$47,695,625.68
1.1.1.4.1.1.2.14	Banorte S.A. Cta. 0502489637	\$84,827.34	\$4,503,389.90	\$1,500,007.04	\$3,003,382.86	\$3,088,210.20
1.1.1.4.1.1.2.15	0503723460 Inv. Ramo 28 2018	\$42,170,838.95	\$6,358,420.31	\$8,700,008.74	-\$2,341,588.43	\$39,829,250.52
1.1.1.4.1.1.2.16	0298494914 Inv. Zofemat	\$4,778,164.96				\$4,778,164.96
1.1.1.4.1.1.3	<b>BBVA Bancomer Inversión Temporal</b>	\$348,704.98	\$2,760.65		\$2,760.65	\$351,465.63
1.1.1.4.1.1.3.2	2048489394 Inv. Predial BBVA	\$348,704.98	\$2,760.65		\$2,760.65	\$351,465.63
1.1.1.4.1.1.8	<b>BanBajo Inversión Temporal</b>	\$6,554,743.60	\$99,010,339.61	\$98,991,100.15	\$19,239.46	\$6,573,983.06
1.1.1.4.1.1.8.1	13637376 Inv. Fideicomiso 16905-12-85 (Disposicion)	\$35,557.71	\$711,421.22	\$711,399.10	\$22.12	\$35,579.83
1.1.1.4.1.1.8.2	13637426 Inv. Fideicomiso (Fondo Reserva Para Servicio De La Deuda)	\$3,457,807.73	\$69,350,382.12	\$69,334,088.95	\$16,293.17	\$3,474,100.90
1.1.1.4.1.1.8.3	13637277 Inv. Fideicomiso 16905-12-85 (Concentradora)	\$3,002,440.65	\$27,640,615.07	\$27,637,686.44	\$2,928.63	\$3,005,369.28
1.1.1.4.1.1.8.4	13637483 Inv. Fideicomiso (Fondo Fiduciario)	\$58,937.51	\$1,307,921.20	\$1,307,925.66	-\$4.46	\$58,933.05
1.1.1.6	<b>Depósitos de Fondos de Terceros</b>	\$1,687,797.69				\$1,687,797.69
1.1.1.6.1	<b>Depositos en Garantía MN</b>	\$1,687,797.69				\$1,687,797.69
1.1.1.6.1.1	<b>Depositos en Garantía Oficina Central</b>	\$1,687,797.69				\$1,687,797.69
1.1.1.6.1.1.1	Comision Federal De Electricidad	\$1,637,797.69				\$1,637,797.69
1.1.1.6.1.1.6	Quick Medicine, S.A. de C.V.	\$50,000.00				\$50,000.00
1.1.2	<b>Derechos a Recibir Efectivo o Fideicomisos</b>	\$5,791,975.07	\$2,671,325.66	\$206,313.21	\$2,465,012.45	\$8,256,987.52
1.1.2.2	<b>Cuentas por Cobrar a Corto Plazo</b>		\$26,759.83	\$26,759.83		
1.1.2.2.4	<b>Cuentas por Cobrar de Entidades Paramunicipales</b>		\$26,759.83	\$26,759.83		
1.1.2.2.4.1	<b>Cuentas por Cobrar de Entidades Paramunicipales Oficina Central</b>		\$26,759.83	\$26,759.83		
1.1.2.2.4.1.2	Imder (Instituto Mpal. Del Deporte)		\$26,759.83	\$26,759.83		
1.1.2.3	<b>Deudores Diversos por Cobrar a Corto Plazo</b>	\$5,298,139.87	\$2,514,565.83	\$34,147.17	\$2,480,418.66	\$7,778,558.53
1.1.2.3.1	<b>Gastos por Comprobar</b>	\$67,456.40	\$68,397.25	\$11,000.00	\$57,397.25	\$124,853.65
1.1.2.3.1.1	<b>Gastos por Comprobar Oficina Central</b>	\$67,456.40	\$68,397.25	\$11,000.00	\$57,397.25	\$124,853.65
1.1.2.3.1.1.654	Sainz Urias Ibrad Karim	\$11,000.00	\$33,000.00	\$11,000.00	\$22,000.00	\$33,000.00
1.1.2.3.1.1.677	Ibarra Fiscal Stephanie	\$56,456.40	\$35,397.25		\$35,397.25	\$91,853.65
1.1.2.3.2	<b>Faltantes de Caja</b>	\$23,272.48	\$4,866.93	\$1,180.51	\$3,686.42	\$26,958.90
1.1.2.3.2.1	<b>Faltantes de Caja Oficina Central</b>	\$23,272.48	\$4,866.93	\$1,180.51	\$3,686.42	\$26,958.90
1.1.2.3.2.1.7	Grijalva Galdean Jesus Manuel	\$313.00	\$2,932.00	\$313.00	\$2,619.00	\$2,932.00
1.1.2.3.2.1.26	Saldaña Escobar Karina Abigail		\$5.22		\$5.22	\$5.22
1.1.2.3.2.1.31	Renteria Meza Cristhian	\$14,647.40				\$14,647.40
1.1.2.3.2.1.42	Vergara Saucedo Jesus Antonio	\$27.00		\$27.00	-\$27.00	
1.1.2.3.2.1.82	Ramirez Ramirez Juan Pablo	\$6,068.01				\$6,068.01
1.1.2.3.2.1.90	Parra Chavez Alicia Esmeralda	\$255.33	\$1,558.53	\$255.33	\$1,303.20	\$1,558.53
1.1.2.3.2.1.91	Briones Gonzalez Aranza Sujey	\$1,961.74	\$371.18	\$585.18	-\$214.00	\$1,747.74
1.1.2.3.3	<b>Cheques devueltos</b>	\$1,867,528.32				\$1,867,528.32
1.1.2.3.3.1	<b>Cheques devueltos Oficina Central</b>	\$1,867,528.32				\$1,867,528.32
1.1.2.3.3.1.1	Cheques devueltos MN	\$1,867,528.32				\$1,867,528.32
1.1.2.3.4	<b>Funcionarios y Empleados</b>	\$31,895.12	\$57,891.22	\$21,966.66	\$35,924.56	\$67,819.68
1.1.2.3.4.1	<b>Funcionarios y Empleados Oficina Central</b>	\$31,895.12	\$57,891.22	\$21,966.66	\$35,924.56	\$67,819.68
1.1.2.3.4.1.63	Ramirez Preciado Luis Arturo		\$3,000.00	\$3,000.00		
1.1.2.3.4.1.156	Lopez Ramirez Mariana		\$15,000.00		\$15,000.00	\$15,000.00

1.1.2.3.4.1.679	Lopez Aguilar Martha Alicia	\$5,400.00			\$5,400.00
1.1.2.3.4.1.752	Alamillo Cardenas Juan Antonio		\$27.00	\$27.00	\$27.00
1.1.2.3.4.1.791	Rodriguez Reynaga Juan Luciano	\$8,600.00			\$8,600.00
1.1.2.3.4.1.868	Lomelin Diaz Christian	\$442.40			\$442.40
1.1.2.3.4.1.901	Magdaleno Avalos Thalia Guadalupe		\$1,666.66	\$1,666.66	\$1,666.66
1.1.2.3.4.1.943	Morales Morales Lorenzo Antonio	\$2,000.00	\$5,000.00	\$3,666.66	\$1,333.34
1.1.2.3.4.1.951	Pedroza Oliveros Erik	\$7,192.71			\$7,192.71
1.1.2.3.4.1.965	Osuna Diaz Arturo	\$1,000.00		\$1,000.00	-\$1,000.00
1.1.2.3.4.1.1023	Joya Contreras Naylin Monserratt		\$6,360.00	\$6,360.00	\$6,360.00
1.1.2.3.4.1.1031	Gaytan Vazquez Ma. Guadalupe		\$3,500.00	\$1,750.00	\$1,750.00
1.1.2.3.4.1.1041	Martinez Villaseñor Jose Miguel		\$3,500.00	\$1,000.00	\$2,500.00
1.1.2.3.4.1.1050	Gomez Arciniega Alba Gisela	\$0.01			\$0.01
1.1.2.3.4.1.1052	Meza Gonzalez Jorge Alberto		\$3,953.00	\$3,953.00	\$3,953.00
1.1.2.3.4.1.1053	Rosales Avalos Nidia Yunuen	\$1,500.00		\$1,500.00	-\$1,500.00
1.1.2.3.4.1.1054	Ruiz Mejia Rosendo	\$2,500.00		\$2,500.00	-\$2,500.00
1.1.2.3.4.1.1055	Maldonado Sandoval Esteban Catarino	\$1,000.00		\$1,000.00	-\$1,000.00
1.1.2.3.4.1.1056	Rodriguez Amaya Durky Yosira	\$2,260.00		\$2,260.00	-\$2,260.00
1.1.2.3.4.1.1057	Aguilar Cruz Maria Guadalupe		\$6,000.00	\$6,000.00	\$6,000.00
1.1.2.3.4.1.1058	Valenzuela Castañeda Dalia Isabel		\$5,594.56	\$5,594.56	\$5,594.56
1.1.2.3.4.1.1059	Eduardo Sarabia Arechiga		\$3,700.00	\$3,700.00	
1.1.2.3.4.1.1062	Alejandra Edith Padilla Orozco		\$590.00	\$590.00	
<b>1.1.2.3.5</b>	<b>Otros Deudores Diversos</b>	\$3,307,987.55	\$2,383,410.43	\$2,383,410.43	\$5,691,397.98
<b>1.1.2.3.5.1</b>	<b>Otros Deudores Diversos Oficina Central</b>	\$3,307,987.55	\$2,383,410.43	\$2,383,410.43	\$5,691,397.98
1.1.2.3.5.1.25	Comision Federal de Electricidad	\$3,307,987.55	\$2,383,410.43	\$2,383,410.43	\$5,691,397.98
<b>1.1.2.5</b>	<b>Deudores por Anticipos de Tesoreria a Corto Plazo</b>	\$24,500.00	\$2,000.00	\$2,000.00	\$24,500.00
<b>1.1.2.5.1</b>	<b>Deudores por Fondos Rotatorios</b>	\$24,500.00	\$2,000.00	\$2,000.00	\$24,500.00
<b>1.1.2.5.1.1</b>	<b>Deudores por Fondos Rotatorios Oficina Central</b>	\$24,500.00	\$2,000.00	\$2,000.00	\$24,500.00
1.1.2.5.1.1.95	Mancera Gonzalez Dustin	\$6,000.00			\$6,000.00
1.1.2.5.1.1.96	Rangel Canchola Georgina	\$8,500.00			\$8,500.00
1.1.2.5.1.1.152	Serna Aparicio Jose Juan	\$10,000.00			\$10,000.00
1.1.2.5.1.1.166	Delgado Aguirre Maria Susana		\$2,000.00	\$2,000.00	
<b>1.1.2.6</b>	<b>Prestamos Otorgados a Corto Plazo</b>	\$469,335.20	\$128,000.00	\$143,406.21	-\$15,406.21
<b>1.1.2.6.2</b>	<b>Prestamos a Empleados</b>	\$469,335.20	\$128,000.00	\$143,406.21	-\$15,406.21
<b>1.1.2.6.2.1</b>	<b>Prestamos a Empleados Oficina Central</b>	\$469,335.20	\$128,000.00	\$143,406.21	-\$15,406.21
1.1.2.6.2.1.5	Martinez Castañeda Mariano	\$3,900.00		\$3,900.00	-\$3,900.00
1.1.2.6.2.1.6	Campos Piñuelas Eduardo	\$3,000.00		\$3,000.00	-\$3,000.00
1.1.2.6.2.1.17	Rosales Barba Nadia Violeta			\$3,900.00	-\$3,900.00
1.1.2.6.2.1.40	Bribiesca Garcia Maria Guillermina	\$8,571.43		\$1,428.57	-\$1,428.57
1.1.2.6.2.1.48	Dagnino Montaña Silvia Maria	\$42,857.15		\$7,142.85	-\$7,142.85
1.1.2.6.2.1.53	Peña Ramirez Juan Pablo Daniel	\$2,500.00		\$2,500.00	-\$2,500.00
1.1.2.6.2.1.106	Garcia Machado Cynthia Nayeli	\$3,600.00		\$3,600.00	-\$3,600.00
1.1.2.6.2.1.116	Ramirez Fonseca Asuncion	\$6,000.00		\$1,000.00	-\$1,000.00
1.1.2.6.2.1.169	Mascareño Rubio Griselda	\$1,000.00		\$1,000.00	-\$1,000.00
1.1.2.6.2.1.202	Ortiz Bravo Melanie Zulet	\$6,000.00		\$1,000.00	-\$1,000.00
1.1.2.6.2.1.216	Vallejo Maya Veronica	\$6,450.00		\$2,150.00	-\$2,150.00
1.1.2.6.2.1.247	Parra Alanis Yesenia	\$10,800.00		\$1,800.00	-\$1,800.00
1.1.2.6.2.1.252	Alamillo Cardenas Juan Antonio	\$4,300.00		\$4,300.00	-\$4,300.00
1.1.2.6.2.1.264	Pacheco Cabada Hector Daniel	\$12,000.00		\$2,000.00	-\$2,000.00
1.1.2.6.2.1.270	Magdaleno Avalos Thalia Guadalupe	\$0.04		\$1,666.66	-\$1,666.66
1.1.2.6.2.1.271	Ramirez Lopez Francisco Javier			\$3,000.00	-\$3,000.00
1.1.2.6.2.1.279	Gomez Urrutia Maria Leticia	\$3,000.00			\$3,000.00
1.1.2.6.2.1.283	Hinojo Castro Jesus Gabriel	\$1,000.00		\$1,000.00	-\$1,000.00

1.1.2.6.2.1.292	Ruiz Perez Ruben	\$19,371.43	\$3,228.57	-\$3,228.57	\$16,142.86
1.1.2.6.2.1.297	Cervantes Rivera Fernando Arturo	\$13,366.68	\$2,673.33	-\$2,673.33	\$10,693.35
1.1.2.6.2.1.298	Villarruel Castro Oscar	\$2,000.00	\$1,000.00	-\$1,000.00	\$1,000.00
1.1.2.6.2.1.304	Amaro Garcia Julio Cesar	\$4,500.00	\$1,500.00	-\$1,500.00	\$3,000.00
1.1.2.6.2.1.311	Osuna Diaz Arturo	\$1,500.00	\$500.00	-\$500.00	\$1,000.00
1.1.2.6.2.1.317	Vera Manzano Nancy	\$8,571.43	\$1,428.57	-\$1,428.57	\$7,142.86
1.1.2.6.2.1.320	Talamantes Franco Jesus Ramon	\$6,000.00	\$1,200.00	-\$1,200.00	\$4,800.00
1.1.2.6.2.1.339	Guzman Audelo Jorge Humberto	\$2,000.00			\$2,000.00
1.1.2.6.2.1.340	Morales Osuna Alan	\$3,760.00	\$940.00	-\$940.00	\$2,820.00
1.1.2.6.2.1.344	Mancera Gonzalez Dustin	\$7,200.00	\$1,800.00	-\$1,800.00	\$5,400.00
1.1.2.6.2.1.350	Ruiz Mejia Rosendo	\$6,800.00	\$1,700.00	-\$1,700.00	\$5,100.00
1.1.2.6.2.1.352	Martinez Monarrez Siddharta Gautama	\$3,000.00	\$3,000.00	-\$3,000.00	
1.1.2.6.2.1.353	Soto Muzquiz Lilia Gabriela	\$16,000.00			\$16,000.00
1.1.2.6.2.1.359	Holguin Gonzalez Edwin Ramon	\$7,700.00	\$1,100.00	-\$1,100.00	\$6,600.00
1.1.2.6.2.1.364	Rios Machado Juan Arturo	\$1,630.00	\$1,630.00	-\$1,630.00	
1.1.2.6.2.1.365	Lopez Covarrubias Jose Manuel	\$800.00	\$800.00	-\$800.00	
1.1.2.6.2.1.368	Hernandez Hernandez Norma Virginia	\$17,142.86	\$2,857.14	-\$2,857.14	\$14,285.72
1.1.2.6.2.1.371	Rodriguez Reynaga Juan Luciano	\$2,450.00	\$2,450.00	-\$2,450.00	
1.1.2.6.2.1.372	Robles Torres Juan Ramon	\$2,000.00	\$1,000.00	-\$1,000.00	\$1,000.00
1.1.2.6.2.1.375	Rodriguez Gallegos Rodolfo	\$6,600.00	\$1,100.00	-\$1,100.00	\$5,500.00
1.1.2.6.2.1.376	Lopez Coronado Marta	\$5,000.00	\$1,000.00	-\$1,000.00	\$4,000.00
1.1.2.6.2.1.378	Esparza Velazquez Jesus Antonio	\$8,000.00	\$2,000.00	-\$2,000.00	\$6,000.00
1.1.2.6.2.1.385	De la Cerda Miranda Gerardo Rafael	\$9,000.00	\$1,500.00	-\$1,500.00	\$7,500.00
1.1.2.6.2.1.394	Verduzco Bonilla Alfonso	\$5,000.00	\$1,000.00	-\$1,000.00	\$4,000.00
1.1.2.6.2.1.399	Martinez Villaseñor Jose Miguel	\$4,600.00	\$2,300.00	-\$2,300.00	\$2,300.00
1.1.2.6.2.1.401	Cruz Ponce David		\$64,000.00		\$64,000.00
1.1.2.6.2.1.402	Vera Encarnacion Luis Alfredo	\$7,500.00	\$1,250.00	-\$1,250.00	\$6,250.00
1.1.2.6.2.1.406	Herrera Sastre Zamira Alejandra	\$2,285.75			\$2,285.75
1.1.2.6.2.1.410	Meza Gonzalez Jorge Alberto	\$6,600.00	\$2,200.00	-\$2,200.00	\$4,400.00
1.1.2.6.2.1.413	Silva Vizcarra Cynthia Araceli	\$4,498.40	\$4,498.40	-\$4,498.40	
1.1.2.6.2.1.414	Ojeda Rivera Alma Maribel	\$2,200.00	\$2,200.00	-\$2,200.00	
1.1.2.6.2.1.415	Alvarez Mata Israel	\$1,500.00	\$1,500.00	-\$1,500.00	
1.1.2.6.2.1.416	Preciado Dominguez Adrian	\$12,142.88	\$3,214.28	-\$3,214.28	\$8,928.60
1.1.2.6.2.1.417	Reyes Cid Alexis Tonatihu	\$4,000.00	\$2,000.00	-\$2,000.00	\$2,000.00
1.1.2.6.2.1.418	Lopez Conchas Diego Nazareth	\$4,000.00	\$2,000.00	-\$2,000.00	\$2,000.00
1.1.2.6.2.1.419	Ramirez Gonzalez Jaime	\$3,000.00	\$1,000.00	-\$1,000.00	\$2,000.00
1.1.2.6.2.1.420	SALAS MARTINEZ GENESIS AISI INN	\$1,650.00	\$550.00	-\$550.00	\$1,100.00
1.1.2.6.2.1.421	Marroquin Gonzalez Juan	\$15,000.00	\$3,000.00	-\$3,000.00	\$12,000.00
1.1.2.6.2.1.422	Franco Aranda Reymundo Alberto	\$5,000.00	\$1,000.00	-\$1,000.00	\$4,000.00
1.1.2.6.2.1.423	Dorantes Rosas Diego	\$4,400.00	\$1,100.00	-\$1,100.00	\$3,300.00
1.1.2.6.2.1.424	Ramirez Suaste Guillermo Adonay	\$6,000.00	\$1,500.00	-\$1,500.00	\$4,500.00
1.1.2.6.2.1.425	Escalante Garcia Alejandro	\$9,600.00	\$1,600.00	-\$1,600.00	\$8,000.00
1.1.2.6.2.1.426	Varo Torres Sandra	\$9,000.00	\$1,500.00	-\$1,500.00	\$7,500.00
1.1.2.6.2.1.427	Rodriguez Amaya Durky Yosira	\$18,080.00	\$18,080.00	-\$18,080.00	
1.1.2.6.2.1.428	Reyes Flores Alberto	\$6,000.00	\$1,000.00	-\$1,000.00	\$5,000.00
1.1.2.6.2.1.429	Casas Ponce Diana Fernanda	\$22,400.00	\$3,200.00	-\$3,200.00	\$19,200.00
1.1.2.6.2.1.430	Plaza Beltran Salvador	\$10,500.00	\$1,750.00	-\$1,750.00	\$8,750.00
1.1.2.6.2.1.431	Montes Valenzuela Rodrigo	\$6,750.00	\$1,125.00	-\$1,125.00	\$5,625.00
1.1.2.6.2.1.432	Castañeda Torres Cesar Antonio	\$7,500.00	\$1,250.00	-\$1,250.00	\$6,250.00
1.1.2.6.2.1.433	Estolano Sanchez Sergio Ivan	\$6,857.15	\$1,142.85	-\$1,142.85	\$5,714.30
1.1.2.6.2.1.434	Valenzuela Castañeda Dalia Isabel	\$13,900.00	\$2,316.66	-\$2,316.66	\$11,583.34

1.1.2.6.2.1.435	Alvarado Durazo Jonathan Uriel		\$8,000.00	\$1,333.33	\$6,666.67	\$6,666.67
1.1.2.6.2.1.436	Zepeda Aguilera Hector Manuel		\$10,000.00		\$10,000.00	\$10,000.00
1.1.2.6.2.1.437	Curiel Rios Valentin Adrian		\$20,000.00		\$20,000.00	\$20,000.00
1.1.2.6.2.1.438	Rizo Hernandez Jaime Alejandro		\$26,000.00		\$26,000.00	\$26,000.00
<b>1.1.3</b>	<b>Derechos a Recibir Bienes o Servicios</b>	\$1,341,550.22	\$464,909.36	\$452,913.63	\$11,995.73	\$1,353,545.95
<b>1.1.3.1</b>	<b>Anticipo a Proveedores por Adquisición de Bienes y Prestación</b>	\$1,341,550.22	\$464,909.36	\$452,913.63	\$11,995.73	\$1,353,545.95
<b>1.1.3.1.1</b>	<b>Anticipo a Proveedores en Moneda Nacional</b>	\$1,341,550.22	\$464,909.36	\$452,913.63	\$11,995.73	\$1,353,545.95
<b>1.1.3.1.1.1</b>	<b>Anticipo a Proveedores en Moneda Nacional Oficina Central</b>	\$1,341,550.22	\$464,909.36	\$452,913.63	\$11,995.73	\$1,353,545.95
1.1.3.1.1.1.52	Auto Productos De La Costa S.A. de C.V.		\$16,299.20	\$16,299.20		
1.1.3.1.1.1.73	Comercio Automotriz S.A de C.V		\$16,513.99	\$16,513.99		
1.1.3.1.1.1.77	Optima Automotriz S.A. de C.V.		\$11,271.01	\$11,271.01		
1.1.3.1.1.1.91	International de Baja California, S.A. de C.V.		\$33,830.76	\$33,830.76		
1.1.3.1.1.1.133	Revor Automotriz S.A. de C.V.		\$8,073.00	\$8,073.00		
1.1.3.1.1.1.137	Roval Automotriz S.A. De C.V.		\$5,695.00	\$5,695.00		
1.1.3.1.1.1.143	Java Office Supplies de Mexico S.de R.L.	\$19,364.04		\$19,364.04	-\$19,364.04	
1.1.3.1.1.1.147	Compu Global Solutions, S.A. de C.V.	\$988,955.95				\$988,955.95
1.1.3.1.1.1.163	Auto Productos de Tijuana S.A. de C.V.	\$6,940.00		\$6,940.00	-\$6,940.00	
1.1.3.1.1.1.169	Terracerias y Asfaltos Rotter, S.A de C.V.		\$364,500.00		\$364,500.00	\$364,500.00
1.1.3.1.1.1.174	Construcciones del Pacifico AYC de RI de CV	\$90.00				\$90.00
1.1.3.1.1.1.175	Sevilla Comercial Motor Vehicles sa de cv		\$8,726.40	\$8,726.40		
1.1.3.1.1.1.183	Cruz Piñarrieta Juan Andres	\$6,480.00		\$6,480.00	-\$6,480.00	
1.1.3.1.1.1.188	ACABADOS Y ALMACENES CALETE, S.A. DE C.V.	\$319,720.23		\$319,720.23	-\$319,720.23	
<b>1.1.5</b>	<b>Almacén</b>	-\$38.34	\$1,613,109.36	\$1,613,071.03	\$38.33	-\$0.01
<b>1.1.5.1</b>	<b>Almacén de Materiales y Suministros de Consumo</b>	-\$38.34	\$1,613,109.36	\$1,613,071.03	\$38.33	-\$0.01
<b>1.1.5.1.1</b>	<b>Materiales de Administración, Emisión de Doctos y Artículos</b>	-\$38.34	\$1,613,109.36	\$1,613,071.03	\$38.33	-\$0.01
1.1.5.1.1.1	Materiales y equipos menores de oficina	-\$38.34	\$1,613,109.36	\$1,613,071.03	\$38.33	-\$0.01
<b>1.2</b>	<b>Activo No Circulante</b>	\$1,584,511,620.90	\$190,141.16	\$58,091,948.74	-\$57,901,807.58	\$1,526,609,813.32
<b>1.2.2</b>	<b>Derechos a Recibir Efectivo o Equivalentes a Largo Plazo</b>	\$1,748,700.98		\$16,914.00	-\$16,914.00	\$1,731,786.98
<b>1.2.2.1</b>	<b>Documentos por Cobrar a Largo Plazo Rezosos</b>	\$360,846.42				\$360,846.42
<b>1.2.2.1.1</b>	<b>Contratos por venta de Terrenos en Abonos</b>	\$360,846.42				\$360,846.42
<b>1.2.2.1.1.1</b>	<b>Contratos por venta de Terrenos en Abonos Oficina Central</b>	\$360,846.42				\$360,846.42
1.2.2.1.1.1.2	Juan Carlos Rubio Mp-67-12	\$125,960.97				\$125,960.97
1.2.2.1.1.1.3	Juan Carlos Rubio Mp-067-13	\$103,205.69				\$103,205.69
1.2.2.1.1.1.4	Carlos Alberto Mejia Kf-325-2	\$2,150.28				\$2,150.28
1.2.2.1.1.1.52	Glenda Mahuren Arellano Lopez MI-008-151	\$129,529.48				\$129,529.48
<b>1.2.2.2</b>	<b>Deudores Diversos a Largo Plazo</b>	\$1,387,854.56		\$16,914.00	-\$16,914.00	\$1,370,940.56
<b>1.2.2.2.1</b>	<b>Gastos por comprobar de Ex-Funcionarios</b>	\$74,288.84				\$74,288.84
1.2.2.2.1.7	Martinez Mendoza Francisco Javier	\$24,278.54				\$24,278.54
1.2.2.2.1.15	Quevedo Zavala Jesus Manuel	\$35,619.30				\$35,619.30
1.2.2.2.1.18	Peña Pelayo Ignacio	\$7,000.00				\$7,000.00
1.2.2.2.1.21	Cobian Moreno Rafael Quintin	\$7,391.00				\$7,391.00
<b>1.2.2.2.2</b>	<b>Faltantes de caja de Ex-Funcionarios</b>	\$4,766.66				\$4,766.66
1.2.2.2.2.4	Zepeda Duarte Ilian Bianey	\$4,766.66				\$4,766.66
<b>1.2.2.2.4</b>	<b>Ex-Funcionarios y Ex-empleados</b>	\$258,744.26		\$16,914.00	-\$16,914.00	\$241,830.26
1.2.2.2.4.4	Orozco Lopez Eduardo Diego	\$44,162.59				\$44,162.59
1.2.2.2.4.6	Contreras Magaña Juan	\$23,276.50				\$23,276.50
1.2.2.2.4.7	Serret Rodriguez Antonio	\$4,496.63				\$4,496.63
1.2.2.2.4.10	Quevedo Zavala Jesus Manuel	\$8,000.00				\$8,000.00
1.2.2.2.4.11	Mendoza Guzman Alejandro	\$16,914.00		\$16,914.00	-\$16,914.00	
1.2.2.2.4.13	Vera Diaz Francisco	\$14,897.00				\$14,897.00
1.2.2.2.4.16	Martinez Mendoza Francisco Javier	\$17,227.88				\$17,227.88

1.2.2.2.4.27	Paredes Cardena Hector	\$3,733.14		\$3,733.14	
1.2.2.2.4.28	Pulido Pimentel Yahir	\$11,479.42		\$11,479.42	
1.2.2.2.4.32	Casas Perez Karla Paola	\$5,600.00		\$5,600.00	
1.2.2.2.4.38	Aguilar Aguirre Laura Esther	\$6,000.00		\$6,000.00	
1.2.2.2.4.39	Flores Olayo Jose Luis	\$8,000.00		\$8,000.00	
1.2.2.2.4.40	Marcos Pichataro Jesus Giovanni	\$2,857.10		\$2,857.10	
1.2.2.2.4.42	Diaz Lopez Javier	\$48,400.00		\$48,400.00	
1.2.2.2.4.43	Delgado Ramirez Adolfo	\$43,700.00		\$43,700.00	
<b>1.2.2.2.5</b>	<b>Otros deudores diversos</b>	\$1,000,685.77		\$1,000,685.77	
1.2.2.2.5.1	Diseño Arquitectonico S.C. de R.L. de C.V.	\$389,834.67		\$389,834.67	
1.2.2.2.5.2	Editorial el Vigia, S.A. de C.V.	\$102,600.00		\$102,600.00	
1.2.2.2.5.4	Sedena	\$219,851.40		\$219,851.40	
1.2.2.2.5.6	Importadora Nacional de Partes S.A. de C.V.	\$59,455.55		\$59,455.55	
1.2.2.2.5.7	Gruas Peña	\$47,705.94		\$47,705.94	
1.2.2.2.5.8	Amaya Grupo Promotor Inmobiliario S.A. de C.V.	\$45,000.00		\$45,000.00	
1.2.2.2.5.9	PROGRAMA HABITAT	\$28,626.24		\$28,626.24	
1.2.2.2.5.10	Editorial Playas de Rosarito	\$5,567.99		\$5,567.99	
1.2.2.2.5.11	Rodriguez Varilla Nelson Jesus	\$235.00		\$235.00	
1.2.2.2.5.12	Calpumex Construcciones S.A. de R.L. de C.V.	\$5,192.01		\$5,192.01	
1.2.2.2.5.13	Covarrubias Archuleta Rodolfo	\$250.00		\$250.00	
1.2.2.2.5.14	Muñoz Flores Sergio	\$3,607.50		\$3,607.50	
1.2.2.2.5.15	Cruz Navarro Daniel	\$3,928.00		\$3,928.00	
1.2.2.2.5.17	Diagnostico por imagen	\$2,900.60		\$2,900.60	
1.2.2.2.5.18	Office Depot de Mexico S.A.	\$422.48		\$422.48	
1.2.2.2.5.19	Gobierno del Estado de B.C.	\$1,525.77		\$1,525.77	
1.2.2.2.5.20	Peña Rosales Arturo	\$179.66		\$179.66	
1.2.2.2.5.21	Castañeda Reyna Javier Arturo	\$655.41		\$655.41	
1.2.2.2.5.22	Capelli Bauer Constructores S.A.	\$129.94		\$129.94	
1.2.2.2.5.23	Soluciones Viales S.A. de C.V.	\$428.47		\$428.47	
1.2.2.2.5.25	Grupo Rice S.A de C.V.	\$1,218.79		\$1,218.79	
1.2.2.2.5.26	Comercializadora AJ S. de R.L. de C.V.	\$10,248.48		\$10,248.48	
1.2.2.2.5.27	Silva Placido Marcos Gerardo	\$4,920.00		\$4,920.00	
1.2.2.2.5.28	Escuela de Asesorias Superacion Educativa S.C.	\$1,200.00		\$1,200.00	
1.2.2.2.5.29	Credito Credenz	\$2,640.03		\$2,640.03	
1.2.2.2.5.30	Yagues Samaduroff Tanya Yadira	\$138.00		\$138.00	
1.2.2.2.5.31	Navarro Peña Hugo Issac	\$26,497.75		\$26,497.75	
1.2.2.2.5.32	Tinoco Maria Aurelia	\$10,121.00		\$10,121.00	
1.2.2.2.5.33	Fimubac S.A. de C.V.	\$7,848.97		\$7,848.97	
1.2.2.2.5.34	Camacho Hernandez Gerardo Omar	\$8,381.42		\$8,381.42	
1.2.2.2.5.35	Instituto Superior de Seguridad Publica	\$8,766.83		\$8,766.83	
1.2.2.2.5.36	Edificaciones RUMA S. de R.L. de C.V.	\$517.87		\$517.87	
1.2.2.2.5.37	Equipos Electricos de Baja California	\$90.00		\$90.00	
<b>1.2.2.2.7</b>	<b>Prestamos a Ex-Empleados</b>	\$13,166.66		\$13,166.66	
1.2.2.2.7.14	Cortez Mendoza Jesus Gerardo	\$4,500.00		\$4,500.00	
1.2.2.2.7.17	Beltran Gomez Romario Humberto	\$2,666.66		\$2,666.66	
1.2.2.2.7.18	Saldaña Perez Manuel	\$6,000.00		\$6,000.00	
<b>1.2.2.2.8</b>	<b>Deudores por Anticipos a largo plazo</b>	\$36,202.37		\$36,202.37	
1.2.2.2.8.1	Secretaria de la Defensa Nacional	\$28,562.37		\$28,562.37	
1.2.2.2.8.2	Direccion general de la Industria Militar	\$7,640.00		\$7,640.00	
<b>1.2.3</b>	<b>Bienes Inmuebles</b>	\$1,416,970,373.79	\$58,075,034.74	-\$58,075,034.74	\$1,358,895,339.05
<b>1.2.3.1</b>	<b>Terrenos</b>	\$945,208,890.54			\$945,208,890.54

<b>1.2.3.1.1</b>	<b>Terrenos</b>	\$945,208,890.54	\$945,208,890.54
<b>1.2.3.1.1.1</b>	<b>Terrenos Oficina Central</b>	\$945,208,890.54	\$945,208,890.54
<b>1.2.3.1.1.1.1</b>	<b>Fracc. La Cascada</b>	\$38,186,346.00	\$38,186,346.00
1.2.3.1.1.1.1.1	CC-001-001 S/205.429 Area Verde Contr. 6028385	\$451,924.00	\$451,924.00
1.2.3.1.1.1.1.2	CC-001-003 S/90.041 Area Verde Contr. 6028385	\$198,088.00	\$198,088.00
1.2.3.1.1.1.1.3	CC-001-009 S/8523.511 Area Verde Contr. 6028385	\$18,751,722.00	\$18,751,722.00
1.2.3.1.1.1.1.4	CC-001-017 S/5726.418 Area Verde Contr. 6028385	\$12,598,102.00	\$12,598,102.00
1.2.3.1.1.1.1.5	CC-001-049 S/998.249 Talud Contr. 6028385	\$2,196,128.00	\$2,196,128.00
1.2.3.1.1.1.1.6	CC-001-022 S/490.436 Talud Contr. 6028385	\$1,078,946.00	\$1,078,946.00
1.2.3.1.1.1.1.7	CC-001-023 S/1323.381 Area Verde Contr. 6028385	\$2,911,436.00	\$2,911,436.00
<b>1.2.3.1.1.1.2</b>	<b>Catalina Del Mar</b>	\$3,582,920.00	\$3,582,920.00
1.2.3.1.1.1.2.1	CM-001-012 S/5512.260 Donacion Contr. 6009308	\$2,756,130.00	\$2,756,130.00
1.2.3.1.1.1.2.2	CM-002-015 S/1653.680 Area Verde C/6009308	\$826,790.00	\$826,790.00
<b>1.2.3.1.1.1.3</b>	<b>Fracc. Costa De Oro</b>	\$763,656.00	\$763,656.00
1.2.3.1.1.1.3.1	CO-002-007 S/183.780 Area Verde C/6010796	\$220,536.00	\$220,536.00
1.2.3.1.1.1.3.2	CO-002-016 S/132.484 Area Verde C/6010796	\$158,976.00	\$158,976.00
1.2.3.1.1.1.3.3	CO-002-019 S/67.185 Area Verde C/6010796	\$80,616.00	\$80,616.00
1.2.3.1.1.1.3.4	CO-004-007 S/252.947 C/6010796	\$303,528.00	\$303,528.00
<b>1.2.3.1.1.1.4</b>	<b>Fracc. Cumbres Del Mar</b>	\$16,820,302.00	\$16,820,302.00
1.2.3.1.1.1.4.1	CU-084-002 S/6446.563 Area Verde C/6024075	\$5,157,248.00	\$5,157,248.00
1.2.3.1.1.1.4.2	CU-073-001 S/16,294.766 Donacion C/6024075	\$9,776,862.00	\$9,776,862.00
1.2.3.1.1.1.4.3	CU-075-001 S/338.136 Donacion C/6024075	\$270,512.00	\$270,512.00
1.2.3.1.1.1.4.4	CU-084-012 S/2,019.602 Donacion C/6024075	\$1,615,680.00	\$1,615,680.00
<b>1.2.3.1.1.1.5</b>	<b>Fracc. Colinas Del Volcan</b>	\$11,322,950.00	\$11,322,950.00
1.2.3.1.1.1.5.1	CV-015-014 S/8790.551 Area Verde C/6024197	\$4,395,275.00	\$4,395,275.00
1.2.3.1.1.1.5.2	CV-052-023 S/3489.480 Area Verde	\$1,744,740.00	\$1,744,740.00
1.2.3.1.1.1.5.3	CV-083-001 S/7070.943 Area Verde C/6024197	\$3,535,470.00	\$3,535,470.00
1.2.3.1.1.1.5.4	CV-130-32 S/3294.932 Area Verde C/	\$1,647,465.00	\$1,647,465.00
<b>1.2.3.1.1.1.6</b>	<b>Col. Zona Rural (Morelos)</b>	\$375,000.00	\$375,000.00
1.2.3.1.1.1.6.1	DR-003-166 S/187500.000 Donacion (Perrera)	\$375,000.00	\$375,000.00
<b>1.2.3.1.1.1.7</b>	<b>Ejido Primo Tapia</b>	\$1,519,718.40	\$1,519,718.40
1.2.3.1.1.1.7.1	ET-030-001 S/1344.310 Area Verde C/	\$1,290,537.60	\$1,290,537.60
1.2.3.1.1.1.7.2	ET-005-001 Lt. 1 Mz. 5 S/238.73m2	\$229,180.80	\$229,180.80
<b>1.2.3.1.1.1.8</b>	<b>Hacienda Las Flores</b>	\$2,714,430.00	\$2,714,430.00
1.2.3.1.1.1.8.1	HF-007-004 1085.003 Area Verde C/6028074	\$542,500.00	\$542,500.00
1.2.3.1.1.1.8.2	HF-006-007 S/4,343.863 Donacion C/6028074	\$2,171,930.00	\$2,171,930.00
<b>1.2.3.1.1.1.9</b>	<b>Fracc. La Mina</b>	\$7,846,144.00	\$7,846,144.00
1.2.3.1.1.1.9.1	KD-125-001 S/9807.680 Area Verde C/6010485	\$7,846,144.00	\$7,846,144.00
<b>1.2.3.1.1.1.10</b>	<b>Col. Puesta Del Sol</b>	\$20,402,163.00	\$20,402,163.00
1.2.3.1.1.1.10.1	KF-311-017 S/2973.100 Preserv. Ecologica C/5192850	\$504,174.00	\$504,174.00
1.2.3.1.1.1.10.2	KF-314-023 S/5259.042 Preserv. Ecologica C/5192850	\$3,155,424.00	\$3,155,424.00
1.2.3.1.1.1.10.4	KF-317-002 S/1765.614 Preserv. Ecologica C/5192850	\$1,059,366.00	\$1,059,366.00
1.2.3.1.1.1.10.5	KF-319-001 S/2871.461 Preserv. Ecologica C/5192850	\$1,722,876.00	\$1,722,876.00
1.2.3.1.1.1.10.6	KF-320-003 S/5972.812 Preserv. Ecologica C/5192850	\$3,583,686.00	\$3,583,686.00
1.2.3.1.1.1.10.7	KF-326-001 S/3000.710 Preserv. Ecologica C/5192850	\$1,800,426.00	\$1,800,426.00
1.2.3.1.1.1.10.8	KF-326-002 S/79.810 Preserv. Ecologica C/5192850	\$47,886.00	\$47,886.00
1.2.3.1.1.1.10.9	KF-327-001 S/4777.350 Area Verde C/5192850	\$2,866,410.00	\$2,866,410.00
1.2.3.1.1.1.10.10	KF-327-002 S/6633.145 Preserv. Ecologica C/5192850	\$3,979,884.00	\$3,979,884.00
1.2.3.1.1.1.10.11	KF-301-023 S/124.780 Donacion C/5192850	\$74,868.00	\$74,868.00
1.2.3.1.1.1.10.12	KF-328-022 S/244.500 Donacion C/	\$146,700.00	\$146,700.00

1.2.3.1.1.1.10.13	KF-328-017 S/Xxxxxx Donacion C/	\$150,000.00	\$150,000.00
1.2.3.1.1.1.10.14	KF-325-001 S/697.620 Donacion C/	\$418,527.00	\$418,527.00
1.2.3.1.1.1.10.16	KF-317-061 Lote: 1FB, Manzana: 317, Colonia Puesta del Sol,	\$891,936.00	\$891,936.00
<b>1.2.3.1.1.1.11</b>	<b>Col. Puesta Del Sol II</b>	\$46,062,163.50	\$46,062,163.50
1.2.3.1.1.1.11.1	KF-345-501 S/986.684 Preserv. Ecologica C/6010200	\$592,008.00	\$592,008.00
1.2.3.1.1.1.11.2	KF-345-602 S/2664.097 Preserv. Ecologica C/6010200	\$1,598,454.00	\$1,598,454.00
1.2.3.1.1.1.11.3	KF-353-111 S/16664.780 Area Verde C/6010200	\$9,998,868.00	\$9,998,868.00
1.2.3.1.1.1.11.4	KF-358-115 S/13646.793 Preserv.Ecologica C/6010200	\$8,188,074.00	\$8,188,074.00
1.2.3.1.1.1.11.5	KF-368-102 S/2809.035 Preserv. Ecologica C/6010200	\$1,685,418.00	\$1,685,418.00
1.2.3.1.1.1.11.6	KF-368-104 S/3442.109 Preserv. Ecologica C/6010200	\$2,065,260.00	\$2,065,260.00
1.2.3.1.1.1.11.7	KF-368-101 S/6,420.790 Donacion C/6010200	\$2,889,355.50	\$2,889,355.50
1.2.3.1.1.1.11.10	Lote 10 Mza 369 Sup. 160.00 m2 KF- 369-110	\$96,000.00	\$96,000.00
1.2.3.1.1.1.11.11	Lote 100 Mza 369 Sup. 200.00 m2 KF- 369-200	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.12	Lote 101 Mza 369 Sup. 200.00 m2 KF- 369-201	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.13	Lote 102 Mza 369 Sup. 200.00 m2 KF- 369-202	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.14	Lote 103 Mza 369 Sup. 200.00 m2 KF- 369-203	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.15	Lote 104 Mza 369 Sup. 200.00 m2 KF- 369-204	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.16	Lote 105 Mza 369 Sup. 200.00 m2 KF- 369-205	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.17	Lote 106 Mza 369 Sup. 200.00 m2 KF- 369-206	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.18	Lote 107 Mza 369 Sup. 200.00 m2 KF- 369-207	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.19	Lote 108 Mza 369 Sup. 200.00 m2 KF- 369-208	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.20	Lote 109 Mza 369 Sup. 245.34 m2 KF- 369-209	\$147,204.00	\$147,204.00
1.2.3.1.1.1.11.21	Lote 11 Mza 369 Sup. 163.61 m2 KF- 369-111	\$98,166.00	\$98,166.00
1.2.3.1.1.1.11.22	Lote 110 Mza 369 Sup. 377.18 m2 KF- 369-210	\$226,308.00	\$226,308.00
1.2.3.1.1.1.11.23	Lote 111 Mza 369 Sup. 235.14 m2 KF- 369-211	\$141,084.00	\$141,084.00
1.2.3.1.1.1.11.24	Lote 112 Mza 369 Sup. 200.00 m2 KF- 369-212	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.25	Lote 113 Mza 369 Sup. 200.00 m2 KF- 369-213	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.26	Lote 114 Mza 369 Sup. 200.00 m2 KF- 369-214	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.27	Lote 115 Mza 369 Sup. 200.00 m2 KF- 369-215	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.28	Lote 116 Mza 369 Sup. 200.00 m2 KF- 369-216	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.29	Lote 117 Mza 369 Sup. 200.00 m2 KF- 369-217	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.30	Lote 118 Mza 369 Sup. 200.00 m2 KF- 369-218	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.31	Lote 119 Mza 369 Sup. 200.00 m2 KF- 369-219	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.32	Lote 12 Mza 369 Sup. 174.12 m2 KF- 369-112	\$104,472.00	\$104,472.00
1.2.3.1.1.1.11.33	Lote 120 Mza 369 Sup. 200.00 m2 KF- 369-220	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.34	Lote 121 Mza 369 Sup. 200.00 m2 KF- 369-221	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.35	Lote 122 Mza 369 Sup. 200.00 m2 KF- 369-222	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.36	Lote 123 Mza 369 Sup. 200.00 m2 KF- 369-223	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.37	Lote 124 Mza 369 Sup. 200.00 m2 KF- 369-224	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.38	Lote 125 Mza 369 Sup. 200.00 m2 KF- 369-225	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.39	Lote 126 Mza 369 Sup. 200.00 m2 KF- 369-226	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.40	Lote 127 Mza 369 Sup. 200.00 m2 KF- 369-227	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.41	Lote 128 Mza 369 Sup. 200.00 m2 KF- 369-228	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.42	Lote 129 Mza 369 Sup. 200.00 m2 KF- 369-229	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.43	Lote 13 Mza 369 Sup. 200.00 m2 KF- 369-113	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.44	Lote 130 Mza 369 Sup. 200.00 m2 KF- 369-230	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.45	Lote 131 Mza 369 Sup. 200.00 m2 KF- 369-231	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.46	Lote 132 Mza 369 Sup. 200.00 m2 KF- 369-232	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.47	Lote 133 Mza 369 Sup. 200.00 m2 KF- 369-233	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.48	Lote 134 Mza 369 Sup. 200.00 m2 KF- 369-234	\$120,000.00	\$120,000.00



1.2.3.1.1.1.11.49	Lote 135 Mza 369 Sup. 200.00 m2 KF-369-235	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.50	Lote 136 Mza 369 Sup. 200.00 m2 KF-369-236	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.51	Lote 137 Mza 369 Sup. 200.00 m2 KF-369-237	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.52	Lote 138 Mza 369 Sup. 200.00 m2 KF-369-238	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.53	Lote 139 Mza 369 Sup. 200.00 m2 KF-369-239	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.54	Lote 14 Mza 369 Sup. 200.00 m2 KF-369-114	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.55	Lote 140 Mza 369 Sup. 200.00 m2 KF-369-240	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.56	Lote 141 Mza 369 Sup. 200.00 m2 KF-369-241	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.57	Lote 142 Mza 369 Sup. 341.82 m2 KF-369-242	\$205,092.00	\$205,092.00
1.2.3.1.1.1.11.58	Lote 15 Mza 369 Sup. 200.00 m2 KF-369-115	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.59	Lote 16 Mza 369 Sup. 200.00 m2 KF-369-116	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.60	Lote 17 Mza 369 Sup. 200.00 m2 KF-369-117	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.61	Lote 18Mza 369 Sup. 200.00 m2 KF-369-118	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.62	Lote 19 Mza 369 Sup. 200.00 m2 KF-369-119	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.63	Lote 2 Mza 369 Sup. 308.30 m2 KF-369-102	\$184,980.00	\$184,980.00
1.2.3.1.1.1.11.64	Lote 20 Mza 369 Sup. 200.00 m2 KF-369-120	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.65	Lote 21 Mza 369 Sup. 200.00 m2 KF-369-121	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.66	Lote 22 Mza 369 Sup. 200.00 m2 KF-369-122	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.67	Lote 23 Mza 369 Sup. 202.66 m2 KF-369-123	\$121,596.00	\$121,596.00
1.2.3.1.1.1.11.68	Lote 24 Mza 369 Sup. 369.64 m2 KF-369-124	\$221,784.00	\$221,784.00
1.2.3.1.1.1.11.69	Lote 25 Mza 369 Sup. 200.00 m2 KF-369-125	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.70	Lote 26 Mza 369 Sup. 200.00 m2 KF-369-126	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.71	Lote 27 Mza 369 Sup. 200.00 m2 KF-369-127	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.72	Lote 28 Mza 369 Sup. 200.00 m2 KF-369-128	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.73	Lote 29 Mza 369 Sup. 200.00 m2 KF-369-129	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.74	Lote 3 Mza 369 Sup. 170.00 m2 KF-369-103	\$102,000.00	\$102,000.00
1.2.3.1.1.1.11.75	Lote 30 Mza 369 Sup. 200.00 m2 KF-369-130	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.76	Lote 31 Mza 369 Sup. 200.00 m2 KF-369-131	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.77	Lote 32 Mza 369 Sup. 200.00 m2 KF-369-132	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.78	Lote 33 Mza 369 Sup. 200.00 m2 KF-369-133	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.79	Lote 34 Mza 369 Sup. 200.00 m2 KF-369-134	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.80	Lote 35 Mza 369 Sup. 200.00 m2 KF-369-135	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.81	Lote 36 Mza 369 Sup. 200.00 m2 KF-369-136	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.82	Lote 37 Mza 369 Sup. 200.00 m2 KF-369-137	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.83	Lote 38 Mza 369 Sup. 241.75 m2 KF-369-138	\$145,050.00	\$145,050.00
1.2.3.1.1.1.11.84	Lote 39 Mza 369 Sup. 278.84 m2 KF-369-139	\$167,304.00	\$167,304.00
1.2.3.1.1.1.11.85	Lote 4 Mza 369 Sup. 170.00 m2 KF-369-104	\$102,000.00	\$102,000.00
1.2.3.1.1.1.11.86	Lote 40 Mza 369 Sup. 200.00 m2 KF-369-140	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.87	Lote 41 Mza 369 Sup. 200.00 m2 KF-369-141	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.88	Lote 42 Mza 369 Sup. 200.00 m2 KF-369-142	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.89	Lote 43 Mza 369 Sup. 200.00 m2 KF-369-143	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.90	Lote 44 Mza 369 Sup. 200.00 m2 KF-369-144	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.91	Lote 45 Mza 369 Sup. 200.00 m2 KF-369-145	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.92	Lote 46 Mza 369 Sup. 200.00 m2 KF-369-146	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.93	Lote 47 Mza 369 Sup. 200.00 m2 KF-369-147	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.94	Lote 48 Mza 369 Sup. 200.00 m2 KF-369-148	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.95	Lote 49 Mza 369 Sup. 200.00 m2 KF-369-149	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.96	Lote 5 Mza 369 Sup. 200.00 m2 KF-369-105	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.97	Lote 50 Mza 369 Sup. 200.00 m2 KF-369-150	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.98	Lote 51 Mza 369 Sup. 200.00 m2 KF-369-151	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.99	Lote 52 Mza 369 Sup. 200.00 m2 KF-369-152	\$120,000.00	\$120,000.00



1.2.3.1.1.1.11.151	KF-369-101 S/2,895.06 m2 Donacion C/6010700	\$1,737,036.00	\$1,737,036.00
<b>1.2.3.1.1.1.12</b>	<b>Rancho El Mirador</b>	\$3,771,304.25	\$3,771,304.25
1.2.3.1.1.1.12.1	MI-007-003 S/1513.424 Area Verde C/6075999	\$870,216.50	\$870,216.50
1.2.3.1.1.1.12.4	L-1 FA Mz 8	\$104,483.25	\$104,483.25
1.2.3.1.1.1.12.5	L-1 FB Mz 8	\$104,483.25	\$104,483.25
1.2.3.1.1.1.12.6	L-1 FC Mz 8	\$104,483.25	\$104,483.25
1.2.3.1.1.1.12.7	L-1 FD Mz 8	\$104,483.25	\$104,483.25
1.2.3.1.1.1.12.8	L-1 FE Mz 8	\$104,483.25	\$104,483.25
1.2.3.1.1.1.12.9	L-1 FF Mz 8	\$97,589.00	\$97,589.00
1.2.3.1.1.1.12.10	L-1 FG Mz 8	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.11	L-1 FH Mz 8	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.12	L-5 FA Mz 7	\$114,798.75	\$114,798.75
1.2.3.1.1.1.12.13	L-5 FB Mz 7	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.14	L-5 FC Mz 7	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.15	L-5 FD Mz 7	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.16	L-5 FE Mz 7	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.17	L-5 FF Mz 7	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.18	L-5 FG Mz 7	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.19	L-5 FH Mz 7	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.20	L-5 FI Mz 7	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.21	L-5 FJ Mz 7	\$100,205.25	\$100,205.25
1.2.3.1.1.1.12.22	L-5 FK Mz 7	\$129,679.75	\$129,679.75
1.2.3.1.1.1.12.23	L-5 FL Mz 7	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.24	L-5 FM Mz 7	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.25	L-5 FN Mz 7	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.26	L-5 FO Mz 7	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.27	L-5 FP Mz 7	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.28	L-5 FQ Mz 7	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.29	L-5 FR Mz 7	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.30	L-5 FS Mz 7	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.31	L-5 FT Mz 7	\$114,798.75	\$114,798.75
<b>1.2.3.1.1.1.13</b>	<b>Mar De Puerto Nuevo</b>	\$28,070,611.88	\$28,070,611.88
1.2.3.1.1.1.13.1	Mp-015-056 S/4094.580 Area Verde	\$4,606,402.50	\$4,606,402.50
1.2.3.1.1.1.13.2	Mp-022-028 S/230.250 Area Verde C/	\$94,207.50	\$94,207.50
1.2.3.1.1.1.13.3	Mp-058-010 S/230.250 Area Verde C/	\$259,031.25	\$259,031.25
1.2.3.1.1.1.13.4	Mp-063-001 S/4683.400 Area Deportiva	\$5,268,825.00	\$5,268,825.00
1.2.3.1.1.1.13.5	Mp-068-004 S/243.820 Area Verde C/	\$274,297.50	\$274,297.50
1.2.3.1.1.1.13.6	Mp-068-005 S/2250.000 Area Deportiva C/	\$2,531,250.00	\$2,531,250.00
1.2.3.1.1.1.13.7	Mp-059-002 S/11,821.700 Donacion C/	\$9,974,559.38	\$9,974,559.38
1.2.3.1.1.1.13.8	Mp-061-005 S/184.260 Donacion C/	\$207,292.50	\$207,292.50
1.2.3.1.1.1.13.9	Mp-061-006 S/217.640 Donacion C/	\$244,845.00	\$244,845.00
1.2.3.1.1.1.13.10	Mp-061-007 S/265.950 Donacion C/	\$299,193.75	\$299,193.75
1.2.3.1.1.1.13.11	Mp-061-008 S/265.950 Donacion C/	\$299,193.75	\$299,193.75
1.2.3.1.1.1.13.12	Mp-061-015 S/200.000 Donacion C/	\$225,000.00	\$225,000.00
1.2.3.1.1.1.13.13	Mp-061-016 S/286.640 Donacion C/	\$232,470.00	\$232,470.00
1.2.3.1.1.1.13.14	Mp-061-018 S/199.950 Donacion C/	\$224,943.75	\$224,943.75
1.2.3.1.1.1.13.15	Mp-061-019 S/200.000 Donacion C/	\$225,000.00	\$225,000.00
1.2.3.1.1.1.13.16	Mp-061-023 S/200.000 Donacion C/	\$225,000.00	\$225,000.00
1.2.3.1.1.1.13.17	Mp-061-024 S/200.000 Donacion C/	\$225,000.00	\$225,000.00
1.2.3.1.1.1.13.18	Mp-061-025 S/200.000 Donacion C/	\$225,000.00	\$225,000.00
1.2.3.1.1.1.13.19	Mp-061-026 S/200.000 Donacion C/	\$225,000.00	\$225,000.00

1.2.3.1.1.1.13.20	Mp-061-028 S/622.930 Donacion C/	\$700,796.25	\$700,796.25
1.2.3.1.1.1.13.21	Mp-061-029 S/465.500 Donacion C/	\$546,187.50	\$546,187.50
1.2.3.1.1.1.13.22	Mp-061-030 S/250.770 Donacion C/	\$282,116.25	\$282,116.25
1.2.3.1.1.1.13.23	MP-062-039 Lt. 39 Mz. 62 S/200.00 m <sup>2</sup>	\$225,000.00	\$225,000.00
1.2.3.1.1.1.13.24	MP-062-040 Lt. 40 Mz. 62 S/200.00 m <sup>2</sup>	\$225,000.00	\$225,000.00
1.2.3.1.1.1.13.25	MP-062-041 Lt. 41 Mz. 62 S/200.00 m <sup>2</sup>	\$225,000.00	\$225,000.00
<b>1.2.3.1.1.1.14</b>	<b>Mar De Puerto Nuevo II</b>	<b>\$16,570,618.62</b>	<b>\$16,570,618.62</b>
1.2.3.1.1.1.14.1	Mp-119-101 S/11200.000 Area Verde C/6017712	\$5,359,200.00	\$5,359,200.00
1.2.3.1.1.1.14.2	Mp-136-101 S/298.290 Donacion C/6017712	\$190,309.02	\$190,309.02
1.2.3.1.1.1.14.3	Mp-136-102 S/240.000 Donacion C/6017712	\$153,120.00	\$153,120.00
1.2.3.1.1.1.14.4	Mp-136-103 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.5	Mp-136-104 S/6,675.030 Donacion C/6017712	\$4,258,669.14	\$4,258,669.14
1.2.3.1.1.1.14.6	Mp-136-105 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.7	Mp-136-106 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.8	Mp-136-107 S/240.980 Donacion C/6017712	\$153,745.24	\$153,745.24
1.2.3.1.1.1.14.9	Mp-139-118 S/210.000 Donacion C/6017712	\$133,980.00	\$133,980.00
1.2.3.1.1.1.14.10	Mp-139-119 S/209.000 Donacion C/6017712	\$133,342.00	\$133,342.00
1.2.3.1.1.1.14.11	Mp-139-120 S/331.450 Donacion C/6017712	\$211,465.10	\$211,465.10
1.2.3.1.1.1.14.12	Mp-139-121 S/205.740 Donacion C/6017712	\$313,262.12	\$313,262.12
1.2.3.1.1.1.14.13	Mp-139-122 S/201.250 Donacion C/6017712	\$128,397.50	\$128,397.50
1.2.3.1.1.1.14.14	Mp-139-123 S/201.250 Donacion C/6017712	\$128,397.50	\$128,397.50
1.2.3.1.1.1.14.15	Mp-139-124 S/201.250 Donacion C/6017712	\$128,397.50	\$128,397.50
1.2.3.1.1.1.14.16	Mp-139-125 S/201.250 Donacion C/6017712	\$128,397.50	\$128,397.50
1.2.3.1.1.1.14.17	Mp-139-126 S/210.000 Donacion C/6017712	\$133,980.00	\$133,980.00
1.2.3.1.1.1.14.18	Mp-139-139 S/212.660 Donacion C/6017712	\$135,677.08	\$135,677.08
1.2.3.1.1.1.14.19	Mp-139-140 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.20	Mp-139-141 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.21	Mp-139-142 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.22	Mp-139-143 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.23	Mp-139-144 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.24	Mp-139-145 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.25	Mp-139-146 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.26	Mp-139-147 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.27	Mp-139-148 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.28	Mp-139-149 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.29	Mp-139-150 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.30	Mp-139-151 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.31	Mp-139-152 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.32	Mp-139-153 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.33	Mp-139-154 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.34	Mp-139-155 S/333.270 Donacion C/6017712	\$212,626.26	\$212,626.26
1.2.3.1.1.1.14.35	Mp-139-158 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.36	Mp-139-159 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.37	Mp-139-160 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.38	Mp-139-161 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.39	Mp-139-162 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.40	Mp-139-163 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.41	Mp-139-164 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.42	Mp-139-165 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.43	Mp-139-166 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.44	Mp-139-167 S/200.000 Donacion C/	\$127,600.00	\$127,600.00

1.2.3.1.1.1.14.45	Mp-139-168 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.46	Mp-139-169 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.47	Mp-139-170 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.48	Mp-140-101 S/275.140 Donacion C/6017212	\$175,539.32	\$175,539.32
1.2.3.1.1.1.14.49	Mp-140-102 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.50	Mp-140-103 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.51	Mp-140-104 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.52	Mp-140-123 S/240.930 Donacion C/6017212	\$153,713.34	\$153,713.34
<b>1.2.3.1.1.1.15</b>	<b>Col. Puerta Del Mar</b>	\$14,156,874.00	\$14,156,874.00
1.2.3.1.1.1.15.1	PM-002-001 S/175.440 Area Verde C/6017212	\$438,600.00	\$438,600.00
1.2.3.1.1.1.15.2	PM-003-001 S/158.640 Area Verde C/6017212	\$396,600.00	\$396,600.00
1.2.3.1.1.1.15.3	PM-004-001 S/444.690 Area Verde C/6017212	\$1,389,656.00	\$1,389,656.00
1.2.3.1.1.1.15.4	PM-006-016 S/189.460 Area Verde C/6017212	\$473,650.00	\$473,650.00
1.2.3.1.1.1.15.5	PM-010-022 S/339.830 Area Verde C/6017437	\$1,061,968.00	\$1,061,968.00
1.2.3.1.1.1.15.6	PM-011-014 S/189.470 Area Verde C/6017437	\$473,675.00	\$473,675.00
1.2.3.1.1.1.15.7	PM-015-001 S/167.230 Area Verde C/6017437	\$418,075.00	\$418,075.00
1.2.3.1.1.1.15.8	PM-017-001 S/164.670 Area Verde C/6017437	\$411,675.00	\$411,675.00
1.2.3.1.1.1.15.9	PM-15-024 S/3637.19 Area Deportiva 6017437	\$9,092,975.00	\$9,092,975.00
<b>1.2.3.1.1.1.16</b>	<b>Playas De Santander</b>	\$1,766,624.00	\$1,766,624.00
1.2.3.1.1.1.16.1	PS-006-001 S/1,495.160 Area Verde C/6010648	\$1,196,128.00	\$1,196,128.00
1.2.3.1.1.1.16.2	PS-007-017 S/713.123 Area Verde C/6010648	\$570,496.00	\$570,496.00
<b>1.2.3.1.1.1.17</b>	<b>Colonia Reforma</b>	\$107,958,231.80	\$107,958,231.80
1.2.3.1.1.1.17.1	RF-131-007 S/249.190 Donacion C/6028463	\$299,028.00	\$299,028.00
1.2.3.1.1.1.17.2	RF-131-008 S/249.350 Donacion C/6028465	\$299,220.00	\$299,220.00
1.2.3.1.1.1.17.3	RF-131-009 S/249.510 Donacion C/6028467	\$299,412.00	\$299,412.00
1.2.3.1.1.1.17.4	RF-131-010 S/249.670 Donacion C/6028468	\$299,604.00	\$299,604.00
1.2.3.1.1.1.17.5	RF-034-100 S/76.660 Area Verde C/	\$91,920.00	\$91,920.00
1.2.3.1.1.1.17.8	RF-112-029 S/57,872.710 Donacion C/	\$45,140,713.80	\$45,140,713.80
1.2.3.1.1.1.17.9	Ag-008-146 S/3292.25 Donacion C/	\$3,292,250.00	\$3,292,250.00
1.2.3.1.1.1.17.10	RF-131-011s/249.830donacion Mpal C/	\$299,796.00	\$299,796.00
1.2.3.1.1.1.17.11	RF-131-012 S/249.98/Donacion Baldio	\$299,976.00	\$299,976.00
1.2.3.1.1.1.17.12	FR-131-013 S/221.01 /Donacion Municipal Baldio	\$265,212.00	\$265,212.00
1.2.3.1.1.1.17.13	EM-029-100 S/735.40 Donacion Municipal	\$882,480.00	\$882,480.00
1.2.3.1.1.1.17.14	RF-161-291, Lote: 1 Fracc.C,Manzana:64,Colonia Ejido	\$2,096,760.00	\$2,096,760.00
1.2.3.1.1.1.17.15	RF-161-261, Lote: 1 Fracc.B,Manzana:64,Colonia Ejido	\$54,391,860.00	\$54,391,860.00
<b>1.2.3.1.1.1.18</b>	<b>Rancho Del Mar</b>	\$36,264,749.00	\$36,264,749.00
1.2.3.1.1.1.18.1	RM-004-104 S/44.924 Area Jardinada C/6010100	\$85,348.00	\$85,348.00
1.2.3.1.1.1.18.2	RM-005-105 S/44.924 Area Jardinada C/6010100	\$85,348.00	\$85,348.00
1.2.3.1.1.1.18.3	RM-006-106 S/44.924 Area Jardinada C/6010100	\$85,348.00	\$85,348.00
1.2.3.1.1.1.18.4	RM-007-107 S/44.924 Area Jardinada C/6010100	\$85,348.00	\$85,348.00
1.2.3.1.1.1.18.5	RM-008-108 S/44.924 Area Jardinada C/6010100	\$85,348.00	\$85,348.00
1.2.3.1.1.1.18.6	RM-009-109 S/45.652 Area Jardinada C/6010100	\$86,735.00	\$86,735.00
1.2.3.1.1.1.18.7	RM-010-110 S/58.266 Area Jardinada C/6010100	\$110,713.00	\$110,713.00
1.2.3.1.1.1.18.8	RM-011-083 S/3,551.368 Area Deportiva C/6010100	\$6,747,584.00	\$6,747,584.00
1.2.3.1.1.1.18.9	RM-011-084 S/5,337.310 Area Verde C/6010100	\$10,140,889.00	\$10,140,889.00
1.2.3.1.1.1.18.10	RM-012-003 S/8,902.357 Area Deportiva C/6010100	\$16,914,465.00	\$16,914,465.00
1.2.3.1.1.1.18.11	RM-017-002 S/362.500 Donacion C/	\$688,750.00	\$688,750.00
1.2.3.1.1.1.18.12	RM-017-003 S/604.670 Donacion C/	\$1,148,873.00	\$1,148,873.00
<b>1.2.3.1.1.1.19</b>	<b>Fraccionamiento Rosamar</b>	\$8,538,200.00	\$8,538,200.00
1.2.3.1.1.1.19.1	RO-002-047 S/3,799.863 Area Verde C/6012365	\$4,179,846.00	\$4,179,846.00
1.2.3.1.1.1.19.2	RO-002-169 S7396214 Area Deportiva / 6012365	\$4,358,354.00	\$4,358,354.00

<b>1.2.3.1.1.1.20</b>	<b>Fracc. Real Del Sol</b>	\$4,790,190.00	\$4,790,190.00
1.2.3.1.1.1.20.1	RS-006-010 S/2,447.390 Area Verde C/6017067	\$1,223,695.00	\$1,223,695.00
1.2.3.1.1.1.20.2	RS-021-001 S/256.450 Area Verde C/6017067	\$128,225.00	\$128,225.00
1.2.3.1.1.1.20.3	RS-004-008 S76876.54 Baldio Donacion Mipal 6012062	\$3,438,270.00	\$3,438,270.00
<b>1.2.3.1.1.1.21</b>	<b>Zona Centro Seccion Carretera</b>	\$2,805,000.00	\$2,805,000.00
1.2.3.1.1.1.21.1	RT-034-001 S/1,200.000 Equipam. Urbano C/6007548	\$2,805,000.00	\$2,805,000.00
<b>1.2.3.1.1.1.22</b>	<b>Zona Centro Seccion Playas</b>	\$10,880,000.00	\$10,880,000.00
1.2.3.1.1.1.22.1	RT-038-001 S/6,400.000 Area Verde C/6007548	\$10,880,000.00	\$10,880,000.00
<b>1.2.3.1.1.1.23</b>	<b>Vista Hermosa</b>	\$4,392,184.00	\$4,392,184.00
1.2.3.1.1.1.23.1	RZ-066-091 S/4,721.920 Area Verde C/	\$3,777,536.00	\$3,777,536.00
1.2.3.1.1.1.23.2	RZ-002-012 S/768.312 Area Verde C/	\$614,648.00	\$614,648.00
<b>1.2.3.1.1.1.24</b>	<b>Fracc. Chulavista</b>	\$3,283,000.00	\$3,283,000.00
1.2.3.1.1.1.24.1	Rz-113-004 S/1,677.200 Area Verde C/6010686	\$1,341,760.00	\$1,341,760.00
1.2.3.1.1.1.24.2	Rz-112-014 S/200.000 Donacion C/6010686	\$160,000.00	\$160,000.00
1.2.3.1.1.1.24.3	Rz-112-015 S/200.000 Donacion C/6010686	\$160,000.00	\$160,000.00
1.2.3.1.1.1.24.4	Rz-112-016 S/199.610 Donacion C/6010686	\$159,688.00	\$159,688.00
1.2.3.1.1.1.24.5	Rz-105-018 S/281.370 Donacion C/6010686	\$157,192.00	\$157,192.00
1.2.3.1.1.1.24.6	Rz-111-001 S/226.340 Donacion C/6010686	\$181,072.00	\$181,072.00
1.2.3.1.1.1.24.7	Rz-111-002 S/226.360 Donacion C/6010686	\$181,040.00	\$181,040.00
1.2.3.1.1.1.24.8	Rz-111-003 S/217.420 Donacion C/6010686	\$173,936.00	\$173,936.00
1.2.3.1.1.1.24.9	Rz-111-004 S/190.000 Donacion C/6010686	\$152,000.00	\$152,000.00
1.2.3.1.1.1.24.10	Rz-111-005 S/190.000 Donacion C/6010686	\$152,000.00	\$152,000.00
1.2.3.1.1.1.24.11	Rz-111-006 S/190.000 Donacion C/6010686	\$152,000.00	\$152,000.00
1.2.3.1.1.1.24.12	Rz-111-007 S/190.000 Donacion C/6010686	\$152,312.00	\$152,312.00
1.2.3.1.1.1.24.22	RZ-112-011 Lt. 11 Mz 112 S/200.00 Donacion C/6010686	\$160,000.00	\$160,000.00
<b>1.2.3.1.1.1.25</b>	<b>Fraccionamiento Del Sol</b>	\$1,894,245.00	\$1,894,245.00
1.2.3.1.1.1.25.1	SL-004-019 S/882.050 Area Verde C/6012648	\$441,025.00	\$441,025.00
1.2.3.1.1.1.25.2	SL-004-017 S/2,906.446 Donacion C/6012648	\$1,453,220.00	\$1,453,220.00
<b>1.2.3.1.1.1.26</b>	<b>Fraccionamiento Vista Marina</b>	\$14,350,512.50	\$14,350,512.50
1.2.3.1.1.1.26.1	VM-014-001 S/1,984.505 Equipam. Urbano C/6012186	\$992,250.00	\$992,250.00
1.2.3.1.1.1.26.2	VM-016-004 S/100 Lote De Servicio C/6012186	\$50,000.00	\$50,000.00
1.2.3.1.1.1.26.3	VM-016-010 S/11,887.550 Lote De Servicio C/	\$120,000.00	\$120,000.00
1.2.3.1.1.1.26.4	VM-050-003 S/12,449.110 Area Verde C/	\$3,078,300.00	\$3,078,300.00
1.2.3.1.1.1.26.5	VM-050-001 S/1,967.430 Donacion C/	\$983,715.00	\$983,715.00
1.2.3.1.1.1.26.6	VM-050-005 S/11,887.550 Donacion C/6012186	\$4,457,831.25	\$4,457,831.25
1.2.3.1.1.1.26.7	VM-051-001 S/12449.107 Donacion C/6012186	\$4,668,416.25	\$4,668,416.25
<b>1.2.3.1.1.1.27</b>	<b>Col. Villas De Siboney</b>	\$1,118,052.00	\$1,118,052.00
1.2.3.1.1.1.27.1	VS-103-017 S/423.150 Area Verde C/6009835	\$253,890.00	\$253,890.00
1.2.3.1.1.1.27.2	VS-103-012 S/1,4403.273 Donacion C/6009835	\$864,162.00	\$864,162.00
<b>1.2.3.1.1.1.28</b>	<b>Colonia 17 De Agosto</b>	\$18,127,700.00	\$18,127,700.00
1.2.3.1.1.1.28.1	LO-078-003 S/1,052.570 Area Verde C/6079476	\$1,052,570.00	\$1,052,570.00
1.2.3.1.1.1.28.2	Ag-008-026 S/2689.490 Donacion C/	\$2,689,490.00	\$2,689,490.00
1.2.3.1.1.1.28.3	Ag-008-116 S/3494.160 Donacion C/	\$3,494,160.00	\$3,494,160.00
1.2.3.1.1.1.28.4	Ag-268-171 S710891.48 /Donacion Municipal	\$10,891,480.00	\$10,891,480.00
<b>1.2.3.1.1.1.29</b>	<b>Fracc. Villa Turistica</b>	\$38,262,712.50	\$38,262,712.50
1.2.3.1.1.1.29.1	VT-001-014 S/319.500 Area Verde C/6010428	\$718,875.00	\$718,875.00
1.2.3.1.1.1.29.2	VT-001-015 S/200.250 Callejon De Serv. C/6010428	\$450,562.50	\$450,562.50
1.2.3.1.1.1.29.3	VT-001-016 S/374.980 Area Verde C/6010428	\$843,705.00	\$843,705.00
1.2.3.1.1.1.29.4	VT-001-017 S/1,099.570 Area Verde C/6010428	\$2,474,032.50	\$2,474,032.50
1.2.3.1.1.1.29.5	VT-001-018 S/154.630 Callejon De Serv. C/6010428	\$347,917.50	\$347,917.50

1.2.3.1.1.1.29.6	VT-002-031 S/157.220 Callejon Serv. C/6010478	\$353,745.00	\$353,745.00
1.2.3.1.1.1.29.7	VT-004-002 S/466.120 Callejon De Serv. C/6010428	\$1,048,770.00	\$1,048,770.00
1.2.3.1.1.1.29.8	VT-015-010 S/263.150 Callejon De Serv. C/6010428	\$592,087.50	\$592,087.50
1.2.3.1.1.1.29.9	VT-016-001 S/8,232.980 Donacion C/6010478	\$18,524,205.00	\$18,524,205.00
1.2.3.1.1.1.29.10	VT-016-002 S/263.150 Callejon De Serv. C/6010428	\$1,136,610.00	\$1,136,610.00
1.2.3.1.1.1.29.11	VT-016-003 S/3,987.120 Donacion C/6010428	\$8,971,020.00	\$8,971,020.00
1.2.3.1.1.1.29.12	VT-001-033 S/511.67 Dación en pago	\$1,151,257.50	\$1,151,257.50
1.2.3.1.1.1.29.13	VT-001-032 S/522.69 m2 Mz 1	\$1,176,052.50	\$1,176,052.50
1.2.3.1.1.1.29.14	VT-001-016 S/210.61 m2 Mz 10	\$473,872.50	\$473,872.50
<b>1.2.3.1.1.1.30</b>	<b>Col. San Miguel</b>	\$14,599,197.20	\$14,599,197.20
1.2.3.1.1.1.30.1	WR-009-033 S/9189.130 Area Verde C/6002289	\$1,525,504.15	\$1,525,504.15
1.2.3.1.1.1.30.2	MS-001-101 F/3987.120 Area Verde C/6029518	\$9,143,184.35	\$9,143,184.35
1.2.3.1.1.1.30.3	MS-002-005 S/Xxxxx Donacion C/	\$3,930,508.70	\$3,930,508.70
<b>1.2.3.1.1.1.31</b>	<b>Col. Villa Bonita</b>	\$4,834,728.00	\$4,834,728.00
1.2.3.1.1.1.31.1	VB-124-008 S/3057.199 Area Verde C/6029518	\$1,834,314.00	\$1,834,314.00
1.2.3.1.1.1.31.2	VB-124-009 S/808.620 Area Verde C/6029518	\$485,172.00	\$485,172.00
1.2.3.1.1.1.31.3	VB-116-002 S/414.018 Area Verde C/6029518	\$248,406.00	\$248,406.00
1.2.3.1.1.1.31.4	VB-119-001 S/3778.069 Area Verde C/6029518	\$2,266,836.00	\$2,266,836.00
<b>1.2.3.1.1.1.32</b>	<b>Punta Azul</b>	\$18,676,710.00	\$18,676,710.00
1.2.3.1.1.1.32.1	AZ-053-088 S/20279.757 Donacion C/6029308	\$12,167,856.00	\$12,167,856.00
1.2.3.1.1.1.32.2	AZ-053-188 S/7232.062 Donacion C/6029307	\$6,508,854.00	\$6,508,854.00
<b>1.2.3.1.1.1.33</b>	<b>Cañon El Cuervo (Gran Parque)</b>	\$85,129,094.40	\$85,129,094.40
1.2.3.1.1.1.33.1	EM-000-006 S/301,159.104 Area Verde C/6021877	\$62,764,536.00	\$62,764,536.00
1.2.3.1.1.1.33.2	DR-457-370 S/44,736.129 Equip. Deportivo C/6017695	\$894,722.40	\$894,722.40
1.2.3.1.1.1.33.3	DR-457-380 S/7998.070 Equip. Deportivo C/6017732	\$159,961.40	\$159,961.40
1.2.3.1.1.1.33.4	DR-457-360 S/172562.92 Equip. Deportivo C/6017694	\$20,707,556.40	\$20,707,556.40
1.2.3.1.1.1.33.5	DR-457-061 S/301,159.104 Propiedad Mnal C/	\$602,318.20	\$602,318.20
<b>1.2.3.1.1.1.34</b>	<b>Lomas De Colorado</b>	\$8,525,175.00	\$8,525,175.00
1.2.3.1.1.1.34.1	LO-004-001 S/11,366.896 Equipam. Urbano C/	\$8,525,175.00	\$8,525,175.00
<b>1.2.3.1.1.1.35</b>	<b>Col. Lucio Blanco</b>	\$15,697,784.00	\$15,697,784.00
1.2.3.1.1.1.35.1	LB-002-163 S/12,690.920 Donacion C/	\$7,614,552.00	\$7,614,552.00
1.2.3.1.1.1.35.2	Lote 1 Fracc. B de 931.77 m2 LB-003-161 Cancha	\$931,770.00	\$931,770.00
1.2.3.1.1.1.35.3	Lote 1, Fracción C Manzana 3, con superficie de 765.95m2, LB-003-191	\$765,950.00	\$765,950.00
1.2.3.1.1.1.35.5	LB-081-100 Cocina Central superficie 10 645 75m2	\$6,385,512.00	\$6,385,512.00
<b>1.2.3.1.1.1.36</b>	<b>Col. Leyes De Reforma</b>	\$7,703,484.00	\$7,703,484.00
1.2.3.1.1.1.36.1	RF-112-600 S/2616.300 Donacion C/	\$3,139,560.00	\$3,139,560.00
1.2.3.1.1.1.36.2	RF-112-300 S/1,243.49 Donacion C/6031001	\$1,492,188.00	\$1,492,188.00
1.2.3.1.1.1.36.3	RF-112-400 S/1,237.11 Donacion C/6031001	\$1,484,532.00	\$1,484,532.00
1.2.3.1.1.1.36.4	RF-112-500 S/1,322.67 Donacion C/6031001	\$1,587,204.00	\$1,587,204.00
<b>1.2.3.1.1.1.44</b>	<b>Fracc. Rancho La Capilla</b>	\$1,964,755.00	\$1,964,755.00
1.2.3.1.1.1.44.1	RC-001050 Lt. 50 Mz 1 Superficie 901 310 M2	\$450,655.00	\$450,655.00
1.2.3.1.1.1.44.2	RC-001051 Lt. 51 Mz 1 Superficie 577 688 M2	\$278,840.00	\$278,840.00
1.2.3.1.1.1.44.3	RC-003612 Lt. 12 Mz 3 Superficie 2470.520 M2	\$1,235,260.00	\$1,235,260.00
<b>1.2.3.1.1.1.45</b>	<b>Fracc. Agua Marina</b>	\$11,944,059.50	\$11,944,059.50
1.2.3.1.1.1.45.1	AM - 001005 Lt. 5 Mz 1 Superficie 1477 650 M2	\$713,825.00	\$713,825.00
1.2.3.1.1.1.45.2	AM - 017014 Lt. 14 Mz 17 Superficie 4194 782 M2	\$2,097,390.00	\$2,097,390.00
1.2.3.1.1.1.45.3	AM - 018025 Lt. 25 Mz 18 Superficie 18,265.685 M2	\$9,132,844.50	\$9,132,844.50
<b>1.2.3.1.1.1.46</b>	<b>Fracc. Santa Isabel Del Mar</b>	\$14,451,125.00	\$14,451,125.00
1.2.3.1.1.1.46.1	IM - 001001 Lt. 1 Mz 1 Superficie 97.453 M2 (Area Verde)	\$48,725.00	\$48,725.00
1.2.3.1.1.1.46.2	IM - 011002 Lt. 52 Mz 11 Superficie 21730.856 M2 (Donacion Municipal)	\$10,865,425.00	\$10,865,425.00

1.2.3.1.1.1.46.3	Lt. 14 Mz 18 Superficie 109.307 M2 (Area Verde)	\$54,655.00	\$54,655.00
1.2.3.1.1.1.46.4	IM - 022060 Lt. 60 Mz 22 Superficie 6964.644 M2 (Area Verde)	\$3,482,320.00	\$3,482,320.00
<b>1.2.3.1.1.1.47</b>	<b>Mar De Puerto Nuevo</b>	\$3,715,095.42	\$3,715,095.42
1.2.3.1.1.1.47.1	MP119149	\$129,195.00	\$129,195.00
1.2.3.1.1.1.47.2	MP119150	\$129,195.00	\$129,195.00
1.2.3.1.1.1.47.3	MP119151	\$129,195.00	\$129,195.00
1.2.3.1.1.1.47.4	MP119152	\$129,195.00	\$129,195.00
1.2.3.1.1.1.47.5	MP119153	\$129,159.00	\$129,159.00
1.2.3.1.1.1.47.6	MP119154	\$129,195.00	\$129,195.00
1.2.3.1.1.1.47.7	MP119155	\$129,195.00	\$129,195.00
1.2.3.1.1.1.47.8	MP119156	\$128,461.30	\$128,461.30
1.2.3.1.1.1.47.9	MP119157	\$109,825.32	\$109,825.32
1.2.3.1.1.1.47.10	MP119158	\$104,542.68	\$104,542.68
1.2.3.1.1.1.47.11	MP119159	\$110,654.72	\$110,654.72
1.2.3.1.1.1.47.12	MP119160	\$129,195.00	\$129,195.00
1.2.3.1.1.1.47.13	MP119161	\$129,195.00	\$129,195.00
1.2.3.1.1.1.47.14	MP119162	\$129,195.00	\$129,195.00
1.2.3.1.1.1.47.15	MP119163	\$129,195.00	\$129,195.00
1.2.3.1.1.1.47.16	MP119164	\$129,195.00	\$129,195.00
1.2.3.1.1.1.47.17	MP119165	\$129,195.00	\$129,195.00
1.2.3.1.1.1.47.18	MP119166	\$129,195.00	\$129,195.00
1.2.3.1.1.1.47.19	MP119167	\$129,195.00	\$129,195.00
1.2.3.1.1.1.47.20	MP119168	\$129,195.00	\$129,195.00
1.2.3.1.1.1.47.21	MP119169	\$133,495.12	\$133,495.12
1.2.3.1.1.1.47.22	MP119170	\$138,018.54	\$138,018.54
1.2.3.1.1.1.47.23	MP119171	\$142,535.58	\$142,535.58
1.2.3.1.1.1.47.24	MP119172	\$147,059.00	\$147,059.00
1.2.3.1.1.1.47.25	MP119173	\$151,576.04	\$151,576.04
1.2.3.1.1.1.47.26	MP119174	\$156,093.08	\$156,093.08
1.2.3.1.1.1.47.27	MP119175	\$160,616.50	\$160,616.50
1.2.3.1.1.1.47.28	MP119176	\$165,133.54	\$165,133.54
<b>1.2.3.1.1.1.48</b>	<b>Fracc. Cumbres De Rosarito</b>	\$10,965,175.00	\$10,965,175.00
1.2.3.1.1.1.48.1	Lote 9 Mz. 3 S/1007.426	\$503,715.00	\$503,715.00
1.2.3.1.1.1.48.2	Lote 13 Mz. 4 S/4376.858	\$2,188,430.00	\$2,188,430.00
1.2.3.1.1.1.48.4	Lote 3 Mz.41 S/599.965	\$299,985.00	\$299,985.00
1.2.3.1.1.1.48.5	Lote 22 Mz. 43 S/1685.460	\$842,730.00	\$842,730.00
1.2.3.1.1.1.48.6	Lote 1 mza 28-A Sup. 160.00 m2 CU- 178-501	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.7	Lote 10 Mza 28-A Sup. 160.00 m2 CU- 178-510	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.8	Lote 11 Mza 28-A Sup. 160.00 m2 CU- 178-511	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.9	Lote 12 Mza 28-A Sup. 160.00 m2 CU- 178-512	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.10	Lote 13 Mza 28-A Sup. 160.00 m2 CU- 178-513	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.11	Lote 14 Mza 28-A Sup. 160.00 m2 CU- 178-514	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.12	Lote 15 Mza 28-A Sup. 160.00 m2 CU- 178-515	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.13	Lote 16 Mza 28-A Sup. 160.00 m2 CU- 178-516	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.14	Lote 17 Mza 28-A Sup. 160.00 m2 CU- 178-517	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.15	Lote 18 Mza 28-A Sup. 160.00 m2 CU- 178-518	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.16	Lote 19 Mza 28-A Sup. 160.00 m2 CU- 178-519	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.17	Lote 2 Mza 28-A Sup. 160.00 m2 CU- 178-502	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.18	Lote 20 Mza 28-A Sup. 160.00 m2 CU- 178-520	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.19	Lote 21-A Mza 28-A Sup. 160.00 m2 CU-178-521	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.20	Lote 21-B Mza 28-A Sup. 2,199.603 m2 CU-178-581	\$1,099,800.00	\$1,099,800.00





1.2.3.1.1.1.48.72	Lote 69 Mza 28-A Sup. 160.00 m2 CU-178-569	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.73	Lote 7 Mza 28-A Sup. 160.00 m2 CU-178-507	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.74	Lote 70 Mza 28-A Sup. 160.00 m2 CU-178-570	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.75	Lote 71 Mza 28-A Sup. 160.00 m2 CU-178-571	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.76	Lote 72 Mza 28-A Sup. 160.00 m2 CU-178-572	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.77	Lote 73 Mza 28-A Sup. 160.00 m2 CU-178-573	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.78	Lote 74 Mza 28-A Sup. 160.00 m2 CU-128-574	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.79	Lote 75 Mza 28-A Sup. 160.00 m2 CU-178-575	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.80	Lote 8 Mza 28-A Sup. 160.00 m2 CU-178-508	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.81	Lote 9 Mza 28-A Sup. 160.00 m2 CU-178-509	\$80,000.00	\$80,000.00
<b>1.2.3.1.1.1.49</b>	<b>Col. Ejido Mazatlan</b>	<b>\$44,970,100.00</b>	<b>\$44,970,100.00</b>
1.2.3.1.1.1.49.1	Lote 1 Mz. 93 S/1872 Clave Catastral R1073100	\$1,875,000.00	\$1,875,000.00
1.2.3.1.1.1.49.2	Lote 1 Mz. 91 S/1950 Clave Catastral R1075100	\$1,950,000.00	\$1,950,000.00
1.2.3.1.1.1.49.3	Lote 1 Mz. 92 S/1950 Clave Catastral R1077100	\$1,950,000.00	\$1,950,000.00
1.2.3.1.1.1.49.4	Lote 1 Mz. 90 S/1887.17 Clave Catastral R1000100	\$1,887,270.00	\$1,887,270.00
1.2.3.1.1.1.49.5	Lote 1 Mz. 89 S/1903.34 Clave Catastral R1081100	\$1,904,600.00	\$1,904,600.00
1.2.3.1.1.1.49.6	Lote 1 Mz. 88 S/2083.99 Clave Catastral R1083100	\$2,084,050.00	\$2,084,050.00
1.2.3.1.1.1.49.7	Lote 1 Mz. 87 S/1949.46 Clave Catastral R1085000	\$1,937,440.00	\$1,937,440.00
1.2.3.1.1.1.49.8	Lote 1 Mz. 70 S/7436.08 Clave Catastral R1070001	\$7,436,890.00	\$7,436,890.00
1.2.3.1.1.1.49.9	Lote 11 Mz. 48 S/11,041.29 Clave Catastral BJ048011	\$11,041,290.00	\$11,041,290.00
1.2.3.1.1.1.49.10	Lote 1 Mz. 69 S/1,553.37 Clave Catastral R1069001	\$1,551,140.00	\$1,551,140.00
1.2.3.1.1.1.49.11	Lote 1 Mz. 64 S/8,299.77 Clave Catastral R1064000	\$8,300,040.00	\$8,300,040.00
1.2.3.1.1.1.49.12	Lote 5 Mz. 60 S/2631.58 Clave Catastral R1060005	\$2,629,530.00	\$2,629,530.00
1.2.3.1.1.1.49.13	Lote 26 Mz. 49 S/426.58 Clave Catastral R1049100	\$422,850.00	\$422,850.00
<b>1.2.3.1.1.1.50</b>	<b>Fracc. Real De Rosarito I</b>	<b>\$18,261,952.00</b>	<b>\$18,261,952.00</b>
1.2.3.1.1.1.50.1	Lt. 2 Mz. 14 S/898.07 m2	\$718,456.00	\$718,456.00
1.2.3.1.1.1.50.2	Lt. 1 Mz. 15 S/5150.99 m2	\$4,120,792.00	\$4,120,792.00
1.2.3.1.1.1.50.3	Lt. 7 Mz. 3 S/6499.81 m2	\$5,199,848.00	\$5,199,848.00
1.2.3.1.1.1.50.4	Lt. 8 Mz. 3 S/2013.15 m2	\$1,610,520.00	\$1,610,520.00
1.2.3.1.1.1.50.5	Lt.1 Mz. 10 S/463.64 m2	\$370,912.00	\$370,912.00
1.2.3.1.1.1.50.6	Lt. 10 Mz. 12 S/2156.92 m2	\$1,725,536.00	\$1,725,536.00
1.2.3.1.1.1.50.7	Lt. 10 Mz. 6 S/73.000 m2	\$58,400.00	\$58,400.00
1.2.3.1.1.1.50.8	Lt. 8 Mz. 1 S/590.640 m2	\$472,512.00	\$472,512.00
1.2.3.1.1.1.50.9	Lt. 1 Mz.10 S/3658.103 m2	\$2,926,480.00	\$2,926,480.00
1.2.3.1.1.1.50.10	Lt.11 Mz. 1 S/1022.606 m2	\$818,088.00	\$818,088.00
1.2.3.1.1.1.50.11	Lt. 16 Mz. 5 S/300.505 m2	\$240,408.00	\$240,408.00
<b>1.2.3.1.1.1.51</b>	<b>Fracc. Crosthwaite Segunda Seccion</b>	<b>\$7,502,528.80</b>	<b>\$7,502,528.80</b>
1.2.3.1.1.1.51.1	Lote Único Mza 10 Sup. 2,474.41 m2 FO-110-001	\$1,979,528.00	\$1,979,528.00
1.2.3.1.1.1.51.2	Lote Único Mza 15 Sup. 1,688.942 m2 FO-115-001	\$1,351,152.00	\$1,351,152.00
1.2.3.1.1.1.51.3	Lote Único Mza 16 Sup.2,404.584 m2 FO-116-001	\$1,923,667.20	\$1,923,667.20
1.2.3.1.1.1.51.4	Lote 1, Mza 21, Sup. 1,247.82 m2 EQ-171-001	\$998,256.00	\$998,256.00
1.2.3.1.1.1.51.5	Lote Único, Mza 9, Sup. 1,562.407 m2 FO-109-001	\$1,249,925.60	\$1,249,925.60
<b>1.2.3.1.1.1.52</b>	<b>Col. Marbella (Ex-Ejido Primo Tania)</b>	<b>\$37,483,323.75</b>	<b>\$37,483,323.75</b>
1.2.3.1.1.1.52.1	Lote 1 Mza. 36 Col. Marbella MA-036-101	\$8,135,223.75	\$8,135,223.75
1.2.3.1.1.1.52.2	Lote 38 Mza. 12 Col. Marbella MA-012-138	\$157,500.00	\$157,500.00
1.2.3.1.1.1.52.3	Lote 37 Mza. 12 Col. Marbella MA-012-137	\$157,500.00	\$157,500.00
1.2.3.1.1.1.52.4	Lote 1 Mza. 12 Col. Marbella MA-012-101	\$29,033,100.00	\$29,033,100.00
<b>1.2.3.1.1.1.53</b>	<b>Fracc. Real de Rosarito II</b>	<b>\$11,059,696.00</b>	<b>\$11,059,696.00</b>
1.2.3.1.1.1.53.1	Lote 1 Mnza 3 Superficie 985.288 m2 RF-203-001	\$1,610,280.00	\$1,610,280.00
1.2.3.1.1.1.53.2	Lote 3 Mnza 4 Superficie 1,373.338 m2 RF-204-003	\$1,098,672.00	\$1,098,672.00
1.2.3.1.1.1.53.3	Lote 2 Mnza 7 Superficie 1,614.133 m2 RF-207-002	\$1,291,304.00	\$1,291,304.00

1.2.3.1.1.1.53.5	Lote 1B Mnza 9 Superficie 8,824,229 m2 RE-209-031	\$7,059,440.00	\$7,059,440.00
<b>1.2.3.1.1.1.54</b>	<b>Fracc. Misión del Mar</b>	\$12,229,980.00	\$12,229,980.00
1.2.3.1.1.1.54.1	Superficie 686.59 Mts Clave Catastral KF-101-339	\$480,613.00	\$480,613.00
1.2.3.1.1.1.54.2	Superficie 257 Mts. Clave Catastral KF-101-340	\$179,900.00	\$179,900.00
1.2.3.1.1.1.54.3	Superficie 2463.20 Mts Clave Catastral KF-106-340	\$1,724,240.00	\$1,724,240.00
1.2.3.1.1.1.54.4	Superficie 1974.60 Mts. Clave catastral KF-107-336	\$1,381,842.00	\$1,381,842.00
1.2.3.1.1.1.54.5	Superficie 1402.78 clave Catastral KF-116-345	\$981,946.00	\$981,946.00
1.2.3.1.1.1.54.6	Superficie 675.13 Mts. Clave Catastral KF-120-394	\$472,591.00	\$472,591.00
1.2.3.1.1.1.54.7	Superficie 272.24 Mts Clave Catastral KF-120-395	\$190,568.00	\$190,568.00
1.2.3.1.1.1.54.8	Superficie 1474.44 Clave Catastral KF-120-396	\$1,032,108.00	\$1,032,108.00
1.2.3.1.1.1.54.9	Superficie 165.71 Mts Clave Catastral KF-124-302	\$115,997.00	\$115,997.00
1.2.3.1.1.1.54.10	Superficie 1108.11 Clave Catastral KF-125-335	\$775,677.00	\$775,677.00
1.2.3.1.1.1.54.11	Superficie 983.91 Clave Catastral KF-128-327	\$688,737.00	\$688,737.00
1.2.3.1.1.1.54.12	Superficie 1310.46 Clave Catastral KF-129-331	\$917,322.00	\$917,322.00
1.2.3.1.1.1.54.13	Superficie 1626.24 Mts. Clave Catastral KF-131-336	\$1,138,368.00	\$1,138,368.00
1.2.3.1.1.1.54.14	Superficie 1342.01 Mts Clave Catastral KF-132-355	\$939,407.00	\$939,407.00
1.2.3.1.1.1.54.15	Superficie 1729.52 Mts Clave Catastral KF-133-319	\$1,210,664.00	\$1,210,664.00
<b>1.2.3.1.1.1.55</b>	<b>Fracc. Lomas de Cantamar</b>	\$14,590,593.82	\$14,590,593.82
1.2.3.1.1.1.55.1	Superficie 3428.88 Mts Clave Catastral CA-129-001	\$2,187,625.00	\$2,187,625.00
1.2.3.1.1.1.55.2	Superficie 10764.27 Mts Clave Catastral CA-130-001	\$1,283,151.98	\$1,283,151.98
1.2.3.1.1.1.55.3	Superficie 3193.39 Mts Clave Catastral CA-131-008	\$2,037,382.82	\$2,037,382.82
1.2.3.1.1.1.55.4	Superficie 701.97 Mts Clave Catastral CA-119-001	\$447,856.86	\$447,856.86
1.2.3.1.1.1.55.5	Superficie 2611 Mts Clave Catastral CA-119-002	\$1,665,818.00	\$1,665,818.00
1.2.3.1.1.1.55.6	Superficie 1285.6 Mts Clave Catastral CA-126-002	\$820,212.80	\$820,212.80
1.2.3.1.1.1.55.7	Superficie 8753.06 Mts Clave Catastral CA-130-002	\$5,584,452.28	\$5,584,452.28
1.2.3.1.1.1.55.8	Superficie 884.16 Mts Clave Catastral CA-124-001	\$564,094.08	\$564,094.08
<b>1.2.3.1.1.1.56</b>	<b>Fracc. Villas de Costa Rica</b>	\$27,518,427.20	\$27,518,427.20
1.2.3.1.1.1.56.1	Superficie 4500 Mts Clave Catastral VD-013-011	\$3,600,000.00	\$3,600,000.00
1.2.3.1.1.1.56.2	Superficie 6163.20 Mts Clave Catastral VD-025-001	\$4,930,560.00	\$4,930,560.00
1.2.3.1.1.1.56.3	Superficie 3853.40 Mts Clave Catastral VD-036-001	\$3,082,728.00	\$3,082,728.00
1.2.3.1.1.1.56.4	Superficie 2819.43 Mts Clave Catastral VD-038-001	\$2,255,528.00	\$2,255,528.00
1.2.3.1.1.1.56.5	Superficie 3385.23 Mts Clave Catastral VD-049-015	\$2,708,184.00	\$2,708,184.00
1.2.3.1.1.1.56.6	Superficie 4448.31 Mts Clave Catastral VD-012-003	\$3,558,648.00	\$3,558,648.00
1.2.3.1.1.1.56.7	Superficie 3489.70 Mts Clave Catastral VD-028-022	\$2,791,760.00	\$2,791,760.00
1.2.3.1.1.1.56.8	Superficie 5738.774 Mts Clave Catastral VD-010-001	\$4,591,019.20	\$4,591,019.20
<b>1.2.3.1.1.1.57</b>	<b>Fracc. Colinas del Sol</b>	\$12,574,037.00	\$12,574,037.00
1.2.3.1.1.1.57.1	Lote 9 manzana 54 con superficie de 2,368.699 metros cuadrados, CS-054-	\$1,658,083.00	\$1,658,083.00
1.2.3.1.1.1.57.2	Lote 13 manzana 56 con superficie de 1,744.649 metros cuadrados, CS-056-	\$1,221,248.00	\$1,221,248.00
1.2.3.1.1.1.57.3	Lote 10 manzana 99 con superficie de 13,849.589 metros cuadrados, CS-099-	\$9,694,706.00	\$9,694,706.00
<b>1.2.3.1.1.1.58</b>	<b>Fracc. Puntazul Diamante</b>	\$12,199,236.00	\$12,199,236.00
1.2.3.1.1.1.58.1	Lote 1 Manzana 3 Superficie 7,820.025 mts 2 AZ-303-001	\$9,384,024.00	\$9,384,024.00
1.2.3.1.1.1.58.2	Lote 1 Manzana 4 superficie 2,346.014 A7-304-001	\$2,815,212.00	\$2,815,212.00
<b>1.2.3.1.1.1.59</b>	<b>Fracc. Valles Del Mar</b>	\$24,197,933.00	\$24,197,933.00
1.2.3.1.1.1.59.1	Vr-001-028 S/281.100 Donacion Mpal	\$196,770.00	\$196,770.00
1.2.3.1.1.1.59.2	Vr-001-011 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.3	Vr-001-012 S/281.100 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.4	Vr-001-013 S/465.650 Donacion Mpal	\$325,955.00	\$325,955.00
1.2.3.1.1.1.59.5	Vr-001-014 S/388.040 Donacion Mpal	\$271,628.00	\$271,628.00
1.2.3.1.1.1.59.6	Vr-001-015 S/200.040 Donacion Mpal	\$140,028.00	\$140,028.00
1.2.3.1.1.1.59.7	Vr-001-016 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00

1.2.3.1.1.1.59.8	Vr-001-017 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.9	Vr-001-018 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.10	Vr-001-019 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.11	Vr-001-020 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.12	Vr-001-021 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.13	Vr-001-022 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.14	Vr-001-023 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.15	Vr-001-024 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.16	Vr-001-025 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.17	Vr-001-026 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.18	Vr-001-027 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.19	Vr-001-005 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.20	Vr-002-010 S/192.810 Donacion Mpal	\$134,967.00	\$134,967.00
1.2.3.1.1.1.59.21	Vr-002-011 S/187.730 Donacion Mpal	\$131,411.00	\$131,411.00
1.2.3.1.1.1.59.22	Vr-002-012 S/207.000 Donacion Mpal	\$144,900.00	\$144,900.00
1.2.3.1.1.1.59.23	Vr-002-013 S/218.420 Donacion Mpal	\$152,894.00	\$152,894.00
1.2.3.1.1.1.59.24	Vr-002-014 S/196.980 Donacion Mpal	\$152,886.00	\$152,886.00
1.2.3.1.1.1.59.25	Vr-002-015 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.26	Vr-002-016 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.27	Vr-002-017 S/212.650 Donacion Mpal	\$148,855.00	\$148,855.00
1.2.3.1.1.1.59.28	Vr-002-018 S/351.890 Donacion Mpal	\$246,323.00	\$246,323.00
1.2.3.1.1.1.59.29	Vr-002-019 S/265.090 Donacion Mpal	\$185,563.00	\$185,563.00
1.2.3.1.1.1.59.30	Vr-003-001 S/208.150 Donacion Mpal	\$145,705.00	\$145,705.00
1.2.3.1.1.1.59.31	Vr-003-002 S/219.250 Donacion Mpal	\$153,475.00	\$153,475.00
1.2.3.1.1.1.59.32	Vr-003-003 S/232.570 Donacion Mpal	\$162,799.00	\$162,799.00
1.2.3.1.1.1.59.33	Vr-003-004 S/232.570 Donacion Mpal	\$162,799.00	\$162,799.00
1.2.3.1.1.1.59.34	Vr-003-005 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.35	Vr-003-007 S/232-570 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.36	Vr-003-008 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.37	Vr-003-009 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.38	Vr-003-010 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.39	Vr-003-011 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.40	Vr-003-012 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.41	Vr-003-013 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.42	Vr-003-014 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.43	Vr-003-015 S/258.070 Donacion Mpal	\$180,649.00	\$180,649.00
1.2.3.1.1.1.59.44	Vr-003-018 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.45	Vr-003-019 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.46	Vr-003-020 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.47	Vr-003-021 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.48	Vr-003-022 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.49	Vr-003-023 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.50	Vr-003-024 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.51	Vr-003-025 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.52	Vr-008-004 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.53	Vr-008-005 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.54	Vr-008-006 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.55	Vr-008-007 S/200.000 Doacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.56	Vr-008-008 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.57	Vr-008-010 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.58	Vr-008-011 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00

1.2.3.1.1.1.59.59	Vr-008-012 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.60	Vr-008-018 S/282.800 Donacion Mpal	\$197,960.00	\$197,960.00
1.2.3.1.1.1.59.61	Vr-008-019 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.62	Vr-008-020 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.63	Vr-008-021 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.64	Vr-008-022 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.65	Vr-008-023 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.66	Vr-008-024 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.67	Vr-008-025 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.68	Vr-008-026 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.69	Vr-008-027 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.70	Vr-008-028 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.71	Vr-008-029 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.72	Vr-008-030 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.73	Vr-008-031 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.74	Vr-008-032 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.75	Vr-008-033 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.76	Vr-008-034 S/190.570 Donacion Mpal	\$133,399.00	\$133,399.00
1.2.3.1.1.1.59.77	Vr-009-001 S/207.820 Area Verde	\$145,474.00	\$145,474.00
1.2.3.1.1.1.59.78	Vr-009-002 S/303.440 Area Verde	\$212,408.00	\$212,408.00
1.2.3.1.1.1.59.79	Vr-009-004 S/205.900 Donacion Mpal	\$144,347.00	\$144,347.00
1.2.3.1.1.1.59.80	Vr-009-005 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.81	Vr-009-006 S/245.490 Donacion Mpal	\$171,843.00	\$171,843.00
1.2.3.1.1.1.59.82	Vr-009-007 S/200.000 Donacion Mpal	\$163,128.00	\$163,128.00
1.2.3.1.1.1.59.83	Vr-009-008 S/220.590 Donacion Mpal	\$154,413.00	\$154,413.00
1.2.3.1.1.1.59.84	Vr-009-009 S/208.130 Donacion Mpal	\$145,691.00	\$145,691.00
1.2.3.1.1.1.59.85	Vr-009-013 S/660.190 Donacion Mpal	\$462,133.00	\$462,133.00
1.2.3.1.1.1.59.86	Vr-022-005 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.87	Vr-022-002 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.88	Vr-022-003 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.89	Vr-022-004 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.90	Vr-022-007 S/369.200 Donacion Mpal	\$258,440.00	\$258,440.00
1.2.3.1.1.1.59.91	Vr-022-008 S/206.460 Donacion Mpal	\$144,494.00	\$144,494.00
1.2.3.1.1.1.59.92	Vr-022-009 S/206.880 Donacion Mpal	\$144,816.00	\$144,816.00
1.2.3.1.1.1.59.93	Vr-022-010 S/204.980 Donacion Mpal	\$143,486.00	\$143,486.00
1.2.3.1.1.1.59.94	Vr-022-011 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.95	Vr-022-012 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.96	Vr-022-013 S/211.140 Donacion Mpal	\$147,798.00	\$147,798.00
1.2.3.1.1.1.59.97	Vr-035-001 S/419.640 Area Verde	\$393,748.00	\$393,748.00
1.2.3.1.1.1.59.98	Vr-038-001 S/255.870 Donacion Mpal	\$179,109.00	\$179,109.00
1.2.3.1.1.1.59.99	Vr-038-002 S/202.890 Donacion Mpal	\$142,023.00	\$142,023.00
1.2.3.1.1.1.59.100	Vr-038-003 S/218.910 Donacion Mpal	\$153,237.00	\$153,237.00
1.2.3.1.1.1.59.101	Vr-038-004 S/219.530 Donacion Mpal	\$153,671.00	\$153,671.00
1.2.3.1.1.1.59.102	Vr-038-005 S/209.340 Donacion Mpal	\$146,538.00	\$146,538.00
1.2.3.1.1.1.59.103	Vr-038-006 S/206.140 Donacion Mpal	\$144,298.00	\$144,298.00
1.2.3.1.1.1.59.104	Vr-038-007 S/213.030 Donacion Mpal	\$149,121.00	\$149,121.00
1.2.3.1.1.1.59.105	Vr-038-009 S/202.610 Donacion Mpal	\$141,827.00	\$141,827.00
1.2.3.1.1.1.59.106	Vr-038-010 S/203.040 Donacion Mpal	\$142,128.00	\$142,128.00
1.2.3.1.1.1.59.107	Vr-038-011 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.108	Vr-038-012 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.109	Vr-038-013 S/213.640 Donacion Mpal	\$149,548.00	\$149,548.00

1.2.3.1.1.1.59.110	Vr-041-015 S/284.250 Area Verde	\$198,975.00	\$198,975.00
1.2.3.1.1.1.59.111	Vr-041-031 S/201.100 Area Verde	\$140,770.00	\$140,770.00
1.2.3.1.1.1.59.112	Vr-046-048 S/208.830 Donacion Mpal	\$196,581.00	\$196,581.00
1.2.3.1.1.1.59.113	Vr-046-049 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.114	Vr-046-050 S/209.810 Donacion Mpal	\$146,867.00	\$146,867.00
1.2.3.1.1.1.59.115	Vr-046-051 S/210.920 Donacion Mpal	\$147,644.00	\$147,644.00
1.2.3.1.1.1.59.116	Vr-046-052 S/206.410 Donacion Mpal	\$144,487.00	\$144,487.00
1.2.3.1.1.1.59.117	Vr-046-053 S/206.030 Donacion Mpal	\$144,221.00	\$144,221.00
1.2.3.1.1.1.59.118	Vr-046-054 S/212.990 Donacion Mpal	\$149,093.00	\$149,093.00
1.2.3.1.1.1.59.119	Vr-046-055 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.120	Vr-046-056 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.121	Vr-046-057 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.122	Vr-046-058 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.123	Vr-046-059 S/201.460 Donacion Mpal	\$141,022.00	\$141,022.00
1.2.3.1.1.1.59.124	Vr-046-060 S/289.770 Donacion Mpal	\$202,839.00	\$202,839.00
1.2.3.1.1.1.59.125	Vr-046-061 S/2,799.800 Area Verde	\$1,959,860.00	\$1,959,860.00
1.2.3.1.1.1.59.126	Vr-046-082 S/2,138.460 Area Verde	\$1,496,922.00	\$1,496,922.00
1.2.3.1.1.1.59.127	Vr-048-001 S/244.530 Area Verde	\$171,171.00	\$171,171.00
1.2.3.1.1.1.59.128	Vr-048-016 S/253.320 Area Verde	\$176,624.00	\$176,624.00
1.2.3.1.1.1.59.129	Vr-049-001 S/443.980 Area Verde	\$310,786.00	\$310,786.00
1.2.3.1.1.1.59.130	Vr-050-001 S/229.920 Area Verde	\$160,944.00	\$160,944.00
1.2.3.1.1.1.59.131	Vr-050-015 S/283.340 Area Verde	\$198,338.00	\$198,338.00
1.2.3.1.1.1.59.132	Vr-053-001 S/212.920 Area Verde	\$149,044.00	\$149,044.00
1.2.3.1.1.1.59.133	Vr-059-001 S/212.210 Area Verde	\$145,747.00	\$145,747.00
1.2.3.1.1.1.59.134	Vr-060-001 S/247.210 Area Verde	\$173,313.00	\$173,313.00
<b>1.2.3.1.1.1.60</b>	<b>Fracc. Mar de Puerto Nuevo I</b>	\$1,689,547.00	\$1,689,547.00
1.2.3.1.1.1.60.1	MP-621-009 Sup/200m2	\$1,689,547.00	\$1,689,547.00
<b>1.2.3.1.1.1.61</b>	<b>Col. Benito Juarez</b>	\$1,503,770.00	\$1,503,770.00
1.2.3.1.1.1.61.1	Lt 2 Mz90 Superficie 450 BJ-090-002 VF 450.000	\$450,000.00	\$450,000.00
1.2.3.1.1.1.61.2	Lt 2 Mz91 Superficie 450 BJ-091-002 VF 450.000	\$450,000.00	\$450,000.00
1.2.3.1.1.1.61.3	Lt 2 Mz92 Superficie 450 BJ-092-002 VF 450.000	\$450,000.00	\$450,000.00
1.2.3.1.1.1.61.4	Lt 2 Mz95 Superficie 153.77 BJ-095-002 VF 153.770	\$153,770.00	\$153,770.00
<b>1.2.3.1.1.1.62</b>	<b>Col. Constitucion</b>	\$49,087,617.50	\$49,087,617.50
1.2.3.1.1.1.62.1	Lt 2 Mz 301 Superficie 1529.1 AC-196-705 VF 1,299,735	\$1,299,735.00	\$1,299,735.00
1.2.3.1.1.1.62.2	Lt 1 Mz 308 Superficie 35,255.60 AC-196-301 VF 32,517,260	\$32,517,260.00	\$32,517,260.00
1.2.3.1.1.1.62.3	Lt 1 Mz 302 Superficie 3,388.04 AC-196-101 VF 2,879,834	\$2,879,834.00	\$2,879,834.00
1.2.3.1.1.1.62.4	Lt 1 Mz 304 Superficie 6,017.87 AC-196-604 VF 5,115,189.50	\$5,115,189.50	\$5,115,189.50
1.2.3.1.1.1.62.5	Lt 1 Mz 305 Superficie 5,800.13 AC-196-600 VF 4,930,100.50	\$4,930,100.50	\$4,930,100.50
1.2.3.1.1.1.62.6	Lt 1 Mz 306 Superficie 501.76 AC-196-601 VF 426,496	\$426,496.00	\$426,496.00
1.2.3.1.1.1.62.7	Lt 1 Mz 303 Superficie 2,257.65 AC-196-201 VF 1,919,002.5	\$1,919,002.50	\$1,919,002.50
<b>1.2.3.1.1.1.63</b>	<b>Ampl. Lucio Blanco</b>	\$5,537,163.50	\$5,537,163.50
1.2.3.1.1.1.63.1	Lt 701 Mz 196 C. Ramon Lopez Superficie 450.96 AC-196-701 VF	\$383,316.00	\$383,316.00
1.2.3.1.1.1.63.2	Lt 704 Mz 196 C. Ramon Lopez Superficie 6063.35 AC-196-704 VF	\$5,153,847.50	\$5,153,847.50
<b>1.2.3.3</b>	<b>Edificios</b>	\$221,040,636.05	\$221,040,636.05
<b>1.2.3.3.1</b>	<b>Edificios Públicos Recursos Propios</b>	\$221,040,636.05	\$221,040,636.05
<b>1.2.3.3.1.1</b>	<b>Edificios Públicos Recursos Propios Oficina Central</b>	\$221,040,636.05	\$221,040,636.05
1.2.3.3.1.1.1	Edificios Públicos	\$22,692,692.38	\$22,692,692.38
1.2.3.3.1.1.2	Edificio Palacio Municipal	\$23,199,938.26	\$23,199,938.26
1.2.3.3.1.1.4	Zofemat Programa Playas Bien Limpias	\$303,999.93	\$303,999.93
1.2.3.3.1.1.5	Subdelegacion De Policia Et-005-001 (Terreno)	\$229,180.80	\$229,180.80

1.2.3.3.1.1.6	Casetas de Seguridad Publica (Rec. Subsemun 2012)	\$593,698.44	\$593,698.44
1.2.3.3.1.1.7	Casa de día para el Adulto Mayor (Habitat 2012)	\$1,071,374.55	\$1,071,374.55
1.2.3.3.1.1.8	Unidad Deportiva Prof. Andres Luna Gimnasio A R	\$8,667,670.78	\$8,667,670.78
1.2.3.3.1.1.9	Dispensario Medico en Col. Cumbres del Mar Plan 1.	\$2,887,039.84	\$2,887,039.84
1.2.3.3.1.1.10	Centro Tenistico de Alto Rendimiento Punta Azul AZ-053-088 (PRODEUR-CONADE-ROS-LO-802005996-N14-2013)	\$16,798,094.87	\$16,798,094.87
1.2.3.3.1.1.12	Construccion del Lienzo Charro del municipio de Playas de Rosarito Refrendo No. 10010126171, CONADE	\$20,972,723.38	\$20,972,723.38
1.2.3.3.1.1.13	Gimnasio Paralimpico (PRODEUR-CONADE-ROS-LO-802005996-N15-2013)	\$5,499,664.32	\$5,499,664.32
1.2.3.3.1.1.14	Unidad Deportiva Rosamar, Delegacion Plan Libertador (PRODEUR-CE-2014-	\$3,271,240.50	\$3,271,240.50
1.2.3.3.1.1.16	Rehabilitacion del Gimnasio en Unidad Deportiva Lic. Ernesto Ruffo Appel (PRODEUR-ID-201-ROS-LP-01)	\$11,365,209.83	\$11,365,209.83
1.2.3.3.1.1.17	Unidad Deportiva Playa Santander (PRODEUR-ID-2014-ROS-IS-02)	\$1,184,945.90	\$1,184,945.90
1.2.3.3.1.1.18	Unidad Deportiva Profesor Andres Luna (PRODEUR-ID-2014-ROS-IS-	\$1,419,708.24	\$1,419,708.24
1.2.3.3.1.1.19	Unidad Deportiva Vista Marina de Playas de Rosarito B.C. (PRODEUR-	\$3,685,719.32	\$3,685,719.32
1.2.3.3.1.1.20	Cancha de Usos Múltiples de la Unidad Deportiva Villa Bonita (PRODEUR-ID-	\$2,456,121.88	\$2,456,121.88
1.2.3.3.1.1.21	Unidad Deportiva Enrique Bonilla, Col. Independencia (PRODEUR-CE-2014-	\$1,986,225.00	\$1,986,225.00
1.2.3.3.1.1.22	Unidad Deportiva Emiliano Zapata, Col. Obrera Zona Centro (PRODEUR-	\$2,742,040.72	\$2,742,040.72
1.2.3.3.1.1.23	Centro Comunitario Interactivo Joven (PRODEUR-R33-2014-ROS-AD-01)	\$1,120,076.00	\$1,120,076.00
1.2.3.3.1.1.24	Mejoramiento De Instalaciones De Seguridad Publica Sector Norte (PRODEUR-SUBSEMUN-2015ROS-	\$2,000,000.00	\$2,000,000.00
1.2.3.3.1.1.25	Mejoramiento De Instalaciones De Seguridad Publica Delegacion Primo Tapia (PRODEUR-SUBSEMUN-2015-	\$773,430.69	\$773,430.69
1.2.3.3.1.1.26	Centro Interactivo y de Atención para Personas con Discapacidad y Adultos	\$1,194,830.06	\$1,194,830.06
1.2.3.3.1.1.27	Trotapista de asfalto y andador de concreto en Parque Conchita Cantu	\$316,865.55	\$316,865.55
1.2.3.3.1.1.29	Ampliacion de Desarrollo Comunitarios Angela Aleman	\$1,542,200.79	\$1,542,200.79
1.2.3.3.1.1.30	Unidad Deportiva Ampliación Plan Libertador	\$4,050,000.00	\$4,050,000.00
1.2.3.3.1.1.31	Unidad deportiva Villas de Siboney	\$408,021.35	\$408,021.35
1.2.3.3.1.1.32	Remodelacion Oficina Relaciones Exteriores	\$1,790,360.51	\$1,790,360.51
1.2.3.3.1.1.33	Unidad deportiva Jose Cruz Navarro Primo Tapia rehabilitacion	\$2,159,552.99	\$2,159,552.99
1.2.3.3.1.1.34	Biblioteca Octavio Paz (Col Lucio Blanco) mejoramiento	\$1,606,241.35	\$1,606,241.35
1.2.3.3.1.1.35	Biblioteca Adolfo Lopez Mateos, baños y rehabilitacion (col Magisterial)	\$871,072.00	\$871,072.00
1.2.3.3.1.1.36	Secretaria de seguridad ciudadana Campo de Tiro Virtual	\$1,726,319.00	\$1,726,319.00
1.2.3.3.1.1.37	Comedor comunitario en Colinas del Sol	\$997,904.79	\$997,904.79
1.2.3.3.1.1.38	Baños Rosamar Plan Libertador	\$396,801.47	\$396,801.47
1.2.3.3.1.1.39	Construccion de explanada Villas de Siboney	\$398,240.71	\$398,240.71
1.2.3.3.1.1.40	Construccion de 7 Unidades Basicas	\$2,316,422.18	\$2,316,422.18
1.2.3.3.1.1.41	Remodelacion oficinas de Desarrollo Social	\$94,927.00	\$94,927.00
1.2.3.3.1.1.42	Construccion Parque Benito Juarez BJ-060-005	\$750,000.00	\$750,000.00
1.2.3.3.1.1.43	Ampliacion de parque Colinas del Sol Plan Lib C-099-010	\$899,571.66	\$899,571.66
1.2.3.3.1.1.44	Empastado artificial campo de softbol el Profe Ira etapa	\$5,748,340.00	\$5,748,340.00
1.2.3.3.1.1.45	DOMO Estructura tridimensional y laminas estructurales casa municipal	\$4,316,178.27	\$4,316,178.27
1.2.3.3.1.1.46	Construccion Muro de contencion y Caseta en Casa Mpal	\$1,390,562.02	\$1,390,562.02
1.2.3.3.1.1.47	Colocacion de Barandal en barda perimetral y Rampa de acceso en Casa	\$317,640.10	\$317,640.10
1.2.3.3.1.1.48	Remodelacion Biblioteca Plan Libertador RX-631-261	\$346,840.36	\$346,840.36
1.2.3.3.1.1.49	Clinica Veterinaria Ampli. Lucio Blanco	\$1,077,664.00	\$1,077,664.00
1.2.3.3.1.1.50	Construccion de andadores peatonales, bancas en parque puesta del sol KF-	\$897,713.47	\$897,713.47
1.2.3.3.1.1.51	Const. de Bodega en 2do nivel del cubo en casa munal	\$1,747,533.79	\$1,747,533.79
1.2.3.3.1.1.52	Unidad Deportiva Andres Luna Rehab. Centro Acuatico (PRODEUR-PRON-	\$7,339,734.79	\$7,339,734.79

1.2.3.3.1.1.53	Velatorio Municipal PRODEUR-PRON-2022-ROS-LP-13	\$10,417,898.95			\$10,417,898.95
1.2.3.3.1.1.54	Reconstruccion Centro Comunitario Tonantzin	\$24,833,623.89			\$24,833,623.89
1.2.3.3.1.1.55	Clínica Veterinaria 2da etapa Col Benito Juarez (PRODEUR-PRON-	\$1,453,240.53			\$1,453,240.53
1.2.3.3.1.1.56	Unidad Deportiva Andres Luna Reconstruccion Camp. Futbol 7	\$4,713,538.84			\$4,713,538.84
<b>1.2.3.5</b>	<b>Construcciones en Proceso en Bienes de Dominio Público</b>	\$240,422,244.01	\$58,075,034.74	-\$58,075,034.74	\$182,347,209.27
<b>1.2.3.5.1</b>	<b>Edificación Habitacional en Proceso</b>	\$3,729,689.66			\$3,729,689.66
1.2.3.5.1.1	Edificación Habitacional en Proceso Oficina Central	\$3,729,689.66			\$3,729,689.66
<b>1.2.3.5.4</b>	<b>División de Terrenos y Contruccion de Obras de Urbanizacion en</b>	\$50,540,931.95			\$50,540,931.95
<b>1.2.3.5.4.1</b>	<b>Division de Terrenos y Contruccion de Obras de Urbanizacion en</b>	\$50,540,931.95			\$50,540,931.95
1.2.3.5.4.1.1	Division de Terrenos y Contruccion de Obras de Urbanizacion en Proceso	\$50,540,931.95			\$50,540,931.95
<b>1.2.3.5.5</b>	<b>Construcción de Vias de Comunicación en Proceso</b>	\$131,230,412.69	\$25,675,851.57	-\$25,675,851.57	\$105,554,561.12
<b>1.2.3.5.5.1</b>	<b>Construcción de Vias de Comunicación en Proceso Oficina</b>	\$131,230,412.69	\$25,675,851.57	-\$25,675,851.57	\$105,554,561.12
1.2.3.5.5.1.2	Contruccion en Vias de Comunicacion en Procesos	\$131,230,412.69	\$25,675,851.57	-\$25,675,851.57	\$105,554,561.12
<b>1.2.3.5.9</b>	<b>Trabajos de Acabados en Edificaciones y Otros Trabajos</b>	\$54,921,209.71	\$32,399,183.17	-\$32,399,183.17	\$22,522,026.54
1.2.3.5.9.1	Trabajos de Acabados en Edificaciones y Otros Trabajos Especializados en	\$54,921,209.71	\$32,399,183.17	-\$32,399,183.17	\$22,522,026.54
<b>1.2.3.6</b>	<b>Construcciones en Proceso en Bienes Proniós</b>	\$6,493,710.19			\$6,493,710.19
<b>1.2.3.6.4</b>	<b>División de Terrenos y Construcción de Obras de Urbanización en</b>	\$6,493,710.19			\$6,493,710.19
1.2.3.6.4.1	División de Terrenos y Construcción de Obras de Urbanización en Proceso	\$6,493,710.19			\$6,493,710.19
<b>1.2.3.9</b>	<b>Otros Bienes Inmuebles</b>	\$3,804,893.00			\$3,804,893.00
<b>1.2.3.9.9</b>	<b>Otros Bienes Inmuebles en proceso de regularización</b>	\$3,804,893.00			\$3,804,893.00
<b>1.2.3.9.9.1</b>	<b>Otros Bienes Inmuebles en proceso de regularización Oficina Central</b>	\$3,804,893.00			\$3,804,893.00
1.2.3.9.9.1.1	Campo Real	\$1,148,400.00			\$1,148,400.00
1.2.3.9.9.1.2	Mar De Calafia	\$260,424.00			\$260,424.00
1.2.3.9.9.1.3	Mision de Mar II	\$1,645,903.00			\$1,645,903.00
1.2.3.9.9.1.4	Mar De Popotla	\$570,871.00			\$570,871.00
1.2.3.9.9.1.5	Terrazas del Mar	\$179,295.00			\$179,295.00
<b>1.2.4</b>	<b>Bienes Muebles</b>	\$296,036,754.73	\$169,053.64	\$169,053.64	\$296,205,808.37
<b>1.2.4.1</b>	<b>Mobiliario y Equipo de Administración</b>	\$36,859,087.96	\$29,053.87	\$29,053.87	\$36,888,141.83
1.2.4.1.1	Muebles De Oficina Y Estantería	\$3,228,590.99			\$3,228,590.99
1.2.4.1.2	Muebles, Excepto De Oficina Y Estantería	\$14,701.00			\$14,701.00
1.2.4.1.3	Equipo De Cómputo Y De Tecnologías De La Información	\$30,975,457.24	\$29,053.87	\$29,053.87	\$31,004,511.11
1.2.4.1.9	Otros Mobiliarios Y Equipos De Administración	\$2,640,338.73			\$2,640,338.73
<b>1.2.4.2</b>	<b>Mobiliario y Equipo Educativo y Recreativo</b>	\$6,706,320.96			\$6,706,320.96
1.2.4.2.1	Equipos Y Aparatos Audiovisuales	\$1,047,186.76			\$1,047,186.76
1.2.4.2.2	Aparatos Deportivos	\$2,463,002.38			\$2,463,002.38
1.2.4.2.3	Cámaras Fotográficas Y De Video	\$2,268,563.36			\$2,268,563.36
1.2.4.2.9	Otro Mobiliario Y Equipo Educativo Y Recreativo	\$927,568.46			\$927,568.46
<b>1.2.4.3</b>	<b>Equipo e Instrumental Médico y de Laboratorio</b>	\$613,491.01			\$613,491.01
1.2.4.3.1	Equipo Médico Y De Laboratorio	\$32,257.49			\$32,257.49
1.2.4.3.2	Instrumental Médico Y De Laboratorio	\$581,233.52			\$581,233.52
<b>1.2.4.4</b>	<b>Equipo de Transporte</b>	\$183,728,119.57			\$183,728,119.57
1.2.4.4.1	Automoviles y Equipos Terrestres	\$177,019,498.90			\$177,019,498.90
1.2.4.4.2	Carrocerías y Remolques	\$220,896.22			\$220,896.22
1.2.4.4.3	Equipo aeroespacial	\$379,232.03			\$379,232.03
1.2.4.4.9	Otros equipos de Transporte	\$6,108,492.42			\$6,108,492.42
<b>1.2.4.5</b>	<b>Equipo de Defensa y Seguridad</b>	\$5,197,422.60			\$5,197,422.60
1.2.4.5.1	Equipo de Defensa y Seguridad	\$5,197,422.60			\$5,197,422.60
<b>1.2.4.6</b>	<b>Maquinaria, Otros Equipos y Herramientas</b>	\$62,782,312.63	\$139,999.77	\$139,999.77	\$62,922,312.40
1.2.4.6.2	Maquinaria y Equipo Industrial	\$57,240.00			\$57,240.00



1.2.4.6.3	Maquinaria Y Equipo De Construcción	\$36,249,740.58				\$36,249,740.58
1.2.4.6.4	Maquinaria Y Equipo De Aire Acondicionado	\$948,686.36				\$948,686.36
1.2.4.6.5	Equipo De Comunicación Y Telecomunicación	\$16,346,296.34				\$16,346,296.34
1.2.4.6.6	Equipo De Generación Eléctrica, Aparatos Y Accesorios Eléctricos	\$940,909.39				\$940,909.39
1.2.4.6.7	Herramientas Y Máquinas-Herramienta	\$5,061,829.39	\$139,999.77		\$139,999.77	\$5,201,829.16
1.2.4.6.9	Otros Equipos	\$3,177,610.57				\$3,177,610.57
<b>1.2.4.7</b>	<b>Colecciones, Obras de Arte y Objetos Valiosos</b>	\$150,000.00				\$150,000.00
1.2.4.7.3	Barco/Casco Ex-Arm Uribe	\$150,000.00				\$150,000.00
<b>1.2.5</b>	<b>Activos Intangibles</b>	\$17,008,424.91	\$21,087.52		\$21,087.52	\$17,029,512.43
<b>1.2.5.1</b>	<b>Software</b>	\$2,979,376.51				\$2,979,376.51
1.2.5.1.1	Software varios	\$2,979,376.51				\$2,979,376.51
<b>1.2.5.4</b>	<b>Licencias</b>	\$14,029,048.40	\$21,087.52		\$21,087.52	\$14,050,135.92
1.2.5.4.1	Licencias Informáticas e Intelectuales	\$14,029,048.40	\$21,087.52		\$21,087.52	\$14,050,135.92
<b>1.2.6</b>	<b>(Depreciaciones, Deterioro y Amortizaciones Acumuladas de</b>	7,252,633.51				\$147,252,633.51
<b>1.2.6.3</b>	<b>(Depreciación Acumulada Muebles)</b>	\$147,252,633.51				\$147,252,633.51
1.2.6.3.1	Depreciación Acumulada de Muebles de Oficina y Estantería	2,282,203.16				\$2,282,203.16
1.2.6.3.2	Depreciación Acumulada de Muebles , Excepto de Oficina y Estantería	\$13,416.92				\$13,416.92
1.2.6.3.3	Depreciación Acumulada de Equipo de Cómputo y de Tecnologías de la	0,809,275.00				\$20,809,275.00
1.2.6.3.4	Depreciación Acumulada de Otros Mobiliarios y Equipos de	4,597,910.14				\$4,597,910.14
1.2.6.3.5	Depreciación Acumulada de Mobiliario y Equipo Educativo y Recreativo	2,660,678.17				\$2,660,678.17
1.2.6.3.6	Depreciación Acumulada de Equipo e Instrumental Médico y de Laboratorio	\$593,705.92				\$593,705.92
1.2.6.3.7	Depreciación Acumulada de Equipo de Transporte y Otros Equipos de	8,027,553.38				\$88,027,553.38
1.2.6.3.8	Depreciación Acumulada de Equipo de Defensa y Seguridad	3,012,223.95				\$3,012,223.95
1.2.6.3.9	Depreciación Acumulada de Maquinaria, Otro Equipo y	5,255,666.87				\$25,255,666.87
<b>2</b>	<b>Pasivo</b>	\$272,139,789.95	\$114,395,200.85	\$94,641,654.89	-\$19,753,545.96	\$252,386,243.99
<b>2.1</b>	<b>Pasivo Circulante</b>	\$141,313,014.37	\$114,395,200.85	\$94,641,654.89	-\$19,753,545.96	\$121,559,468.41
<b>2.1.1</b>	<b>Cuentas por Pagar a Corto Plazo</b>	\$125,926,393.64	\$79,085,918.32	\$59,259,681.22	-\$19,826,237.10	\$106,100,156.54
<b>2.1.1.1</b>	<b>Servicios Personales por Pagar a Corto Plazo</b>	\$201,677.61	\$21,805,092.61	\$21,759,566.73	-\$45,525.88	\$156,151.73
<b>2.1.1.1.1</b>	<b>Remuneración por Pagar al Personal de Carácter Permanente a CP</b>	\$1.33	\$21,759,566.85	\$21,759,566.73	-\$0.12	\$1.21
<b>2.1.1.1.1.1</b>	<b>Remuneración por Pagar al Personal de Carácter Permanente a CP</b>	\$1.33	\$21,759,566.85	\$21,759,566.73	-\$0.12	\$1.21
2.1.1.1.1.1.12	Sueldos X Pagar Personal Permanente	\$1.33	\$21,759,566.85	\$21,759,566.73	-\$0.12	\$1.21
<b>2.1.1.1.2</b>	<b>Remuneraciones por Pagar al Personal de Carácter Transitorio a</b>	\$201,676.28	\$45,525.76		-\$45,525.76	\$156,150.52
<b>2.1.1.1.2.1</b>	<b>Remuneraciones por Pagar al Personal de Carácter Transitorio a</b>	\$201,676.28	\$45,525.76		-\$45,525.76	\$156,150.52
2.1.1.1.2.1.4	Sueldos por Pagar Asimilados a Salarios	\$201,676.28	\$45,525.76		-\$45,525.76	\$156,150.52
<b>2.1.1.2</b>	<b>Proveedores por pagar a Corto Plazo</b>	\$39,281,060.14	\$30,439,681.59	\$19,635,144.29	-\$10,804,537.30	\$28,476,522.84
<b>2.1.1.2.1</b>	<b>Proveedores por Adquisición de Bienes y Contratación de Servicios</b>	9,281,060.14	\$30,439,681.59	\$19,635,144.29	-\$10,804,537.30	\$28,476,522.84
<b>2.1.1.2.1.1</b>	<b>Proveedores por Adquisición de Bienes y Contratación de Servicios</b>	9,281,060.14	\$30,439,681.59	\$19,635,144.29	-\$10,804,537.30	\$28,476,522.84
2.1.1.2.1.1.37	Sandoval Lopez Heberto	\$17,099.64	\$14,777.10	\$42,870.60	\$28,093.50	\$45,193.14
2.1.1.2.1.1.60	Mayoreo De Refacciones Tijuana S.A. De C V	\$54,021.92	\$51,874.08	\$15,726.09	-\$36,147.99	\$17,873.93
2.1.1.2.1.1.62	Ramírez Robles Claudia Karina	\$16,848.00				\$16,848.00
2.1.1.2.1.1.72	Elevadores Ev Internacional S.A. De C.V.			\$9,759.80	\$9,759.80	\$9,759.80
2.1.1.2.1.1.77	Recolectora De Desechos Y Residuos King Kong S.A. de C.V.		\$3,972,356.85	\$3,972,356.85		
2.1.1.2.1.1.85	Mayoral Hernandez Sergio	\$21,357.79	\$15,705.06	\$4,428.00	-\$11,277.06	\$10,080.73
2.1.1.2.1.1.89	Cuen Gandarilla Juan Manuel	\$751.50				\$751.50
2.1.1.2.1.1.105	Muñoz Flores Sergio	\$13,698.00	\$10,092.00		-\$10,092.00	\$3,606.00
2.1.1.2.1.1.112	Iga De Tijuana S.A. De C.V.	\$3,726.00	\$4,050.00	\$1,404.00	-\$2,646.00	\$1,080.00
2.1.1.2.1.1.135	Hernandez Crisanto Irene	\$87,340.45	\$56,733.56	\$59,937.70	\$3,204.14	\$90,544.59
2.1.1.2.1.1.156	Oficemart S.A. De C.V.	\$39,615.84				\$39,615.84
2.1.1.2.1.1.183	Maria del Carmen Cabañas Medina		\$6,885.00	\$6,885.00		

2.1.1.2.1.1.187	Carlos Martinez Lopez	\$51,200.01	\$62,675.01	\$11,475.00	-\$51,200.01	
2.1.1.2.1.1.190	Baez Gerardo Rolando	\$123,120.00	\$123,120.00		-\$123,120.00	
2.1.1.2.1.1.193	Andrade Alvarado Raul Alfredo	\$57,611.57	\$56,436.96	\$56,263.14	-\$173.82	\$57,437.75
2.1.1.2.1.1.224	Llantas Y Servicios Falcro S. de R.L. De C.V.	\$50,028.45	\$50,028.45	\$58,704.67	\$8,676.22	\$58,704.67
2.1.1.2.1.1.248	Comision Estatal De Servicios Publicos De Tijuana		\$1,124,007.32	\$1,124,007.32		
2.1.1.2.1.1.253	Telefonos Del Noroeste, S.A. de C.V.		\$35,297.83	\$35,297.83		
2.1.1.2.1.1.314	Radiomovil Dipsa S.A. de C.V.		\$1,448.00	\$1,448.00		
2.1.1.2.1.1.332	Secretaria de Hacienda y Credito Publico		\$4,268,202.00	\$4,268,202.00		
2.1.1.2.1.1.340	Centro Metropolitano de Convenciones Tijuana-Playas de Rosarito-Tecate		\$48,473.21	\$48,473.21		
2.1.1.2.1.1.346	Acabados y Pinturas Calette S.A. De C V	\$950,923.57	\$1,199,803.77	\$293,246.73	-\$906,557.04	\$44,366.53
2.1.1.2.1.1.374	Compañia de Gas de Tijuana S.A. De C.V.		\$87,453.99	\$87,453.99		
2.1.1.2.1.1.408	Gonzalez Sanchez Juan Carlos	\$4,270.00	\$4,270.00	\$83,265.00	\$78,995.00	\$83,265.00
2.1.1.2.1.1.421	Vidal Torres Yadira Estela	\$3,922.40	\$3,922.40	\$3,942.00	\$19.60	\$3,942.00
2.1.1.2.1.1.449	Soluciones en Redes Digitales S. de R.L. de C.V.		\$21,087.52	\$21,087.52		
2.1.1.2.1.1.552	Flores Jimenez Lilia Eloisa		\$16,240.00	\$16,240.00		
2.1.1.2.1.1.584	Moreno Meave Jorge Guadalupe		\$75,321.46	\$75,321.46		
2.1.1.2.1.1.619	Serrano Monzon Mario Alberto	\$1,508.75	\$96,943.96	\$96,943.96		\$1,508.75
2.1.1.2.1.1.622	CSI Tactical And Balistic S.A. de C.V.	\$245,149.31				\$245,149.31
2.1.1.2.1.1.628	Cruz Piñarrieta Juan Andres	\$5,000.01	\$37,000.03	\$32,000.02	-\$5,000.01	
2.1.1.2.1.1.668	Gobierno Del Estado De B.C.	\$325,371.18	\$1,672,092.73	\$1,672,092.73		\$325,371.18
2.1.1.2.1.1.697	Administradora Del Colorado S. De R.L. De C.V.		\$2,958,877.28	\$2,958,877.28		
2.1.1.2.1.1.699	Ayuntamiento Municipal de Playas de Rosarito B.C.		\$184,300.18	\$184,300.18		
2.1.1.2.1.1.705	TVP Construccions S de RL de CV	\$18,012,304.12				\$18,012,304.12
2.1.1.2.1.1.707	Equipos Electricos De Baja California S.A. De C.V.	\$14,040.00	\$14,040.00		-\$14,040.00	
2.1.1.2.1.1.782	Rangel Aguilar Maria Concepcion			\$4,320.00	\$4,320.00	\$4,320.00
2.1.1.2.1.1.840	Rosarito Sur Construcciones SA de CV	\$600.60				\$600.60
2.1.1.2.1.1.850	Pimpa S. De R.L. De C.V.	\$59,252.31	\$59,252.06		-\$59,252.06	\$0.25
2.1.1.2.1.1.883	Internacional de Baja California, S.A. de C V	\$22,407.46	\$7,324.09	\$16,834.24	\$9,510.15	\$31,917.61
2.1.1.2.1.1.886	Sistema para el Desarrollo Integral de la Familia del Municipio de Playas de	-\$6,886.05	\$1,202.57	\$8,088.62	\$6,886.05	
2.1.1.2.1.1.935	Grupo Mexicano de Seguros S.A. de C V	\$375,140.55				\$375,140.55
2.1.1.2.1.1.938	Cruz Roja Mexicana I.A.P.		\$19,520.00	\$19,520.00		
2.1.1.2.1.1.961	Ayala Berumen Manuel Francisco	\$27,980.00				\$27,980.00
2.1.1.2.1.1.963	Sport Kines S.C.	\$0.40	\$11,832.00	\$11,832.00		\$0.40
2.1.1.2.1.1.997	Perez Veloz Juan Manuel	\$73,390.55				\$73,390.55
2.1.1.2.1.1.1056	Sevilla Garcia Alejandro	\$250.00				\$250.00
2.1.1.2.1.1.1074	CFE Suministrador de Servicios Basicos		\$343,089.13	\$343,089.13		
2.1.1.2.1.1.1098	Agencia Fronteriza de Noticias S.A. de C V			\$20,000.00	\$20,000.00	\$20,000.00
2.1.1.2.1.1.1101	Renteria Sanchez Fernando		\$78,840.00	\$78,840.00		
2.1.1.2.1.1.1103	Difusora MLVH S.A de C.V	\$56,106.27	\$56,106.27		-\$56,106.27	
2.1.1.2.1.1.1157	Meza Orozco Jaime Ramiro	\$24,619.31	\$18,147.49	\$18,147.49		\$24,619.31
2.1.1.2.1.1.1168	Corporativo Tekseg S. de R.L.			\$69,999.89	\$69,999.89	\$69,999.89
2.1.1.2.1.1.1199	Quick Medicine S.A de C.V	\$0.01	\$684,867.57	\$700,527.58	\$15,660.01	\$15,660.02
2.1.1.2.1.1.1209	Autoservicio Cordova S.A. de C.V.	\$19,343.49	\$19,343.49	\$19,343.49		\$19,343.49
2.1.1.2.1.1.1228	Valenzuela Mendoza David	\$101,534.80		\$30,624.00	\$30,624.00	\$132,158.80
2.1.1.2.1.1.1304	Mendoza Almanza Juan Manuel	\$70,848.00				\$70,848.00
2.1.1.2.1.1.1356	Ingenieria y Edificacion Baja Son S. de R I. de C V	\$1,614,516.55	\$1,159,827.95		-\$1,159,827.95	\$454,688.60
2.1.1.2.1.1.1383	Torres Cabral Miguel Angel Rene	\$9,310.00				\$9,310.00
2.1.1.2.1.1.1403	Garate Montero Juan Jesus	\$157,631.60	\$157,554.68	\$101,961.88	-\$55,592.80	\$102,038.80
2.1.1.2.1.1.1404	Ana Compañia de Seguros S.A. de C.V.		\$173,859.92	\$173,859.92		
2.1.1.2.1.1.1408	EGOB-Express, S.A.P.I. de C.V.	\$1,581,496.44				\$1,581,496.44
2.1.1.2.1.1.1447	Martinez Sinohui Gilberto	\$19,140.00	\$19,140.00		-\$19,140.00	

2.1.1.2.1.1.1448	Compu Global Solutions S.A de C.V.			\$128,380.49	\$128,380.49	\$128,380.49
2.1.1.2.1.1.1453	Garcias S. de R.L. de C.V.	\$69,246.21	\$69,246.20		-\$69,246.20	\$0.01
2.1.1.2.1.1.1460	Padron Ortiz Cesar Orlando	\$538.79	\$49,461.21	\$49,461.21		\$538.79
2.1.1.2.1.1.1468	Pavimentos y Urbanizaciones del Pacifico	\$4,113.57				\$4,113.57
2.1.1.2.1.1.1509	Java Office Supplies de Mexico S. de R.L. de C.V.	\$79,450.73	\$39,166.14	\$15,100.63	-\$24,065.51	\$55,385.22
2.1.1.2.1.1.1517	GK Gruas S.A de C.V.		\$327,673.82	\$327,673.82		
2.1.1.2.1.1.1543	Contenedores Y Señalamientos Baja SAS. DE C.V.	\$241,828.20	\$241,828.20		-\$241,828.20	
2.1.1.2.1.1.1562	Montoya Rodriguez Ermix Rodrigo	\$19,800.49	\$17,966.41		-\$17,966.41	\$1,834.08
2.1.1.2.1.1.1564	Cervantech Servicios Tecnologicos , S.C.	\$464,792.28	\$464,792.28		-\$464,792.28	
2.1.1.2.1.1.1581	Mendoza Castillo Brissa Yamile		\$99,994.00	\$99,994.00		
2.1.1.2.1.1.1620	Fiscalia General del Estado de Baja California	\$6,000.00				\$6,000.00
2.1.1.2.1.1.1624	Digiproducts, S. de R.L. de C.V.	\$57,810.49	\$43,038.04	\$2,362.95	-\$40,675.09	\$17,135.40
2.1.1.2.1.1.1630	Inetum Mexico S.A. de C.V.		\$89,943.63	\$89,943.63		
2.1.1.2.1.1.1641	Alfa Construcciones Urbanas, S.A. de C.V.	\$2,917,450.74	\$1,532,666.06		-\$1,532,666.06	\$1,384,784.68
2.1.1.2.1.1.1646	Garcia Peñuñuri Mario	\$138,379.63				\$138,379.63
2.1.1.2.1.1.1654	Vazquez Hernandez Ignacio Abraham	-\$720.00				-\$720.00
2.1.1.2.1.1.1677	Monedero Electronico Xiga S.A. de C.V.		\$768,950.00	\$768,950.00		
2.1.1.2.1.1.1681	Aguilar Montero Gabriel	\$63,484.78				\$63,484.78
2.1.1.2.1.1.1693	Serna Cabrales Gerardo		\$36,884.09	\$36,884.09		
2.1.1.2.1.1.1694	Terracerias y Asfaltos Rotter, S.A. de C.V.	\$653,400.00	\$653,400.00		-\$653,400.00	
2.1.1.2.1.1.1701	Tech Taxi Mexico S.A. de C.V.	\$0.04	\$149,916.67	\$149,916.67		\$0.04
2.1.1.2.1.1.1702	Sistema de Monitoreo y Rastreo Grupo Karce	\$336,391.76	\$356,080.83	\$19,689.07	-\$336,391.76	
2.1.1.2.1.1.1717	Gonzalez Zamora Alan Christian	\$195,533.19	\$190,000.00		-\$190,000.00	\$5,533.19
2.1.1.2.1.1.1719	Velocity Vehicles Mexico SA de CV	\$381,338.29	\$205,310.67	\$99,215.41	-\$106,095.26	\$275,243.03
2.1.1.2.1.1.1735	Valenzuela Gonzalez Jacqueline			\$19,784.48	\$19,784.48	\$19,784.48
2.1.1.2.1.1.1753	Diaz Lopez Hector Rafael		\$56,748.60	\$56,748.60		
2.1.1.2.1.1.1755	Serrano Rodriguez Francisco Alberto		\$99,950.00	\$99,950.00		
2.1.1.2.1.1.1757	Fuentes Cabrera Juan Francisco	\$15,334.63				\$15,334.63
2.1.1.2.1.1.1758	Motorman de Baja California	\$128,808.01	\$242,207.98	\$151,073.40	-\$91,134.58	\$37,673.43
2.1.1.2.1.1.1766	Clarity Consultants S.C.		\$47,250.00	\$47,250.00		
2.1.1.2.1.1.1769	Robles Vela Alberto	\$1,075.00				\$1,075.00
2.1.1.2.1.1.1772	Productos Metalicos Steele S.A. de C.V.	\$447.09				\$447.09
2.1.1.2.1.1.1786	Transmedias Digital Zona Mexico			\$40,392.00	\$40,392.00	\$40,392.00
2.1.1.2.1.1.1789	Crisadi Pinturas y Recubrimientos S. de R.L. de C.V.	\$137,110.72	\$111,219.21	\$185,755.02	\$74,535.81	\$211,646.53
2.1.1.2.1.1.1794	Gomez Ibarra Adrian Pedro	\$1,815,153.34	\$1,766,487.16		-\$1,766,487.16	\$48,666.18
2.1.1.2.1.1.1798	Rosarito Construcciones	\$0.02				\$0.02
2.1.1.2.1.1.1804	Sevilla Commercial Motor Vehicles S.A. de C.V.	\$34,745.25	\$31,944.24		-\$31,944.24	\$2,801.01
2.1.1.2.1.1.1817	Hernandez Huerta Angel Salvador	\$1,000.00				\$1,000.00
2.1.1.2.1.1.1818	Pedro Miguel Jose Armando	\$39,588.75	\$55,080.00	\$28,687.50	-\$26,392.50	\$13,196.25
2.1.1.2.1.1.1823	Gonzalez Jauregui Tania Esmeralda	\$225,359.41	\$225,359.41		-\$225,359.41	
2.1.1.2.1.1.1841	Justo Campos Angelica	\$243.75				\$243.75
2.1.1.2.1.1.1848	Cadenas Baylon Heber Antonio	\$24,211.60	\$36,987.72	\$23,653.18	-\$13,334.54	\$10,877.06
2.1.1.2.1.1.1849	ICI-ARK	\$1,307,271.38				\$1,307,271.38
2.1.1.2.1.1.1852	Desarrollos Urbanos Catenaria	\$3,209,853.57	\$1,637,636.16		-\$1,637,636.16	\$1,572,217.41
2.1.1.2.1.1.1853	Acosta Villalobos Maria Fernanda			\$20,000.00	\$20,000.00	\$20,000.00
2.1.1.2.1.1.1855	Chaires Lopez Mario	\$825.89				\$825.89
2.1.1.2.1.1.1856	Servicios Medicos Zazueta S.A. de C.V.		\$14,303.28	\$14,303.28		
2.1.1.2.1.1.1863	Hernandez Chavez Hugo Adrian		\$22,844.83	\$45,689.66	\$22,844.83	\$22,844.83
2.1.1.2.1.1.1866	Castro Cuevas Dorian Alexis		\$30,357.14	\$30,357.14		
2.1.1.2.1.1.1870	Gonzalez Canizalez Olga Cecilia			\$8,208.00	\$8,208.00	\$8,208.00
2.1.1.2.1.1.1871	Rodriguez Barajas Luis Jorge		\$22,844.83	\$45,689.66	\$22,844.83	\$22,844.83
2.1.1.2.1.1.1872	Mepav Construcciones S. de R.L. de C.V.	\$2,405,601.74	\$1,468,232.31		-\$1,468,232.31	\$937,369.43

2.1.1.2.1.1.1874	De la Garza Valdes Raul Eliseo		\$120,487.50	\$120,487.50		
2.1.1.2.1.1.1876	Gaspar Molina Maria Isabel			\$18,779.86	\$18,779.86	\$18,779.86
2.1.1.2.1.1.1877	Ferreteria Fara S. de R. L. de C.V.			\$1,764.72	\$1,764.72	\$1,764.72
2.1.1.2.1.1.1879	Diaz Osuna Juan Jaime		\$30,000.00	\$30,000.00		
<b>2.1.1.3</b>	<b>Contratistas por Obras Publicas por Pagar a Corto Plazo</b>	5,213,620.85	\$9,149,586.19		-\$9,149,586.19	\$56,064,034.66
<b>2.1.1.3.1</b>	<b>Contratistas por Obras Públicas en Bienes de Dominio Publico por</b>	5,213,620.85	\$9,149,586.19		-\$9,149,586.19	\$56,064,034.66
<b>2.1.1.3.1.1</b>	<b>Contratistas por Obras Publicas en Bienes de Dominio Publico por</b>	5,213,620.85	\$9,149,586.19		-\$9,149,586.19	\$56,064,034.66
2.1.1.3.1.1.4	Rosarito Sur Construcciones SA de CV	\$1,102,003.18				\$1,102,003.18
2.1.1.3.1.1.11	Ingenieria Sahara S. de R.L. de C.V.	\$21,844.46				\$21,844.46
2.1.1.3.1.1.22	Pavimentos y Urbanizaciones del Pacifico	\$11,834,020.27	\$2,114,382.58		-\$2,114,382.58	\$9,719,637.69
2.1.1.3.1.1.23	LJP Construcciones S de RL de CV	\$9,981,671.37				\$9,981,671.37
2.1.1.3.1.1.24	Cabrera Soria Sergio rene	\$1,587.71				\$1,587.71
2.1.1.3.1.1.25	Angulo Sanchez Jose Miguel	\$1,274,743.23				\$1,274,743.23
2.1.1.3.1.1.26	Los Remos Constructora S DE R.L DE C V	\$2,252,457.70				\$2,252,457.70
2.1.1.3.1.1.27	Construcciones Iron Building S. de R L de C V	\$4,512,398.14				\$4,512,398.14
2.1.1.3.1.1.32	Lien Construcciones S. De R.L. De C V	\$4,746,413.74	\$1,443,335.04		-\$1,443,335.04	\$3,303,078.70
2.1.1.3.1.1.33	Construcciones del Pacifico AYC S de R L de C V	\$18,037,909.71	\$3,363,250.66		-\$3,363,250.66	\$14,674,659.05
2.1.1.3.1.1.35	Urbanizaciones del Altiplano, S de RL de C V	\$5,041,441.78	\$2,228,617.91		-\$2,228,617.91	\$2,812,823.87
2.1.1.3.1.1.36	Live Baja Building S de RL de CV	\$3,646,035.92				\$3,646,035.92
2.1.1.3.1.1.37	VIVE INVERSION DE DESARROLLOS S. DE R.L. DE C.V.	2,761,093.64				\$2,761,093.64
<b>2.1.1.4</b>	<b>Participaciones y Aportaciones por pagar a Corto Plazo</b>	\$114,389.43	\$3,831,288.36	\$3,903,216.37	\$71,928.01	\$186,317.44
<b>2.1.1.4.1</b>	<b>Participaciones y Aportaciones a Municipios</b>		\$3,716,901.63	\$3,716,901.63		
<b>2.1.1.4.1.1</b>	<b>Participaciones y Aportaciones a Municipios Oficina Central</b>		\$3,716,901.63	\$3,716,901.63		
2.1.1.4.1.1.1	Prodeur		\$266,666.66	\$266,666.66		
2.1.1.4.1.1.2	Dif		\$1,134,722.35	\$1,134,722.35		
2.1.1.4.1.1.3	Implan		\$270,833.33	\$270,833.33		
2.1.1.4.1.1.4	Imder		\$626,364.58	\$626,364.58		
2.1.1.4.1.1.5	Cotuco		\$291,666.00	\$291,666.00		
2.1.1.4.1.1.6	Copladem		\$291,666.66	\$291,666.66		
2.1.1.4.1.1.7	Imac		\$416,666.66	\$416,666.66		
2.1.1.4.1.1.8	Injuver		\$161,500.00	\$161,500.00		
2.1.1.4.1.1.9	Inmujer		\$256,815.39	\$256,815.39		
<b>2.1.1.4.2</b>	<b>Aportaciones Municipales P/Fondos Federales</b>	\$114,389.43	\$114,386.73	\$186,314.74	\$71,928.01	\$186,317.44
<b>2.1.1.4.2.1</b>	<b>Aportaciones Municipales P/Fondos Federales Oficina Central</b>	\$114,389.43	\$114,386.73	\$186,314.74	\$71,928.01	\$186,317.44
2.1.1.4.2.1.1	Aportacion Mpal Zofemat	\$114,389.43	\$114,386.73	\$186,314.74	\$71,928.01	\$186,317.44
<b>2.1.1.6</b>	<b>Intereses y Comisiones por Pagar a Corto Plazo</b>		\$2,352,355.11	\$2,352,355.11		
<b>2.1.1.6.1</b>	<b>Intereses sobre Préstamos de Deuda Pública por Pagar a CP</b>		\$2,352,355.11	\$2,352,355.11		
<b>2.1.1.6.1.1</b>	<b>Intereses sobre Préstamos de Deuda Pública por Pagar a CP Oficina</b>		\$2,352,355.11	\$2,352,355.11		
2.1.1.6.1.1.1	Intereses sobre préstamos de Deuda Pública		\$2,352,355.11	\$2,352,355.11		
<b>2.1.1.7</b>	<b>Retenciones y Contribuciones por Pagar a Corto Plazo</b>	2,174,253.55	\$8,134,837.01	\$5,996,075.88	-\$2,138,761.13	\$10,035,492.42
<b>2.1.1.7.1</b>	<b>Retenciones de Impuestos por Pagar a CP</b>	\$5,673.54	\$5,990.00	\$14,899.54	\$8,909.54	\$14,583.08
<b>2.1.1.7.1.1</b>	<b>Retenciones de Impuestos por Pagar a CP Oficina Central</b>	\$5,673.54	\$5,990.00	\$14,899.54	\$8,909.54	\$14,583.08
2.1.1.7.1.1.2	ISR Retenciones Por Servicios Profesionales	\$5,673.54	\$5,990.00	\$14,899.54	\$8,909.54	\$14,583.08
<b>2.1.1.7.2</b>	<b>Retenciones del Sistema de Seguridad Social por Pagar a CP</b>	1,074,238.91	\$1,322,092.30	\$1,286,199.14	-\$35,893.16	\$1,038,345.75
<b>2.1.1.7.2.1</b>	<b>Retenciones del Sistema de Seguridad Social por Pagar a CP</b>	1,074,238.91	\$1,322,092.30	\$1,286,199.14	-\$35,893.16	\$1,038,345.75
2.1.1.7.2.1.1	ISSSTECALI	\$1,032,491.67	\$1,049,700.96	\$1,055,555.04	\$5,854.08	\$1,038,345.75
2.1.1.7.2.1.2	Servicios Medicos	\$41,747.24	\$272,391.34	\$230,644.10	-\$41,747.24	
<b>2.1.1.7.5</b>	<b>Impuestos sobre Nomina y Otros que deriven de una Relación Laboral</b>	5,337,071.05	\$4,236,205.00	\$3,082,425.96	-\$1,153,779.04	\$4,183,292.01
<b>2.1.1.7.5.1</b>	<b>Impuestos sobre Nomina y Otros que deriven de una Relación Laboral por Pagar a CP Oficina Central</b>	5,337,071.05	\$4,236,205.00	\$3,082,425.96	-\$1,153,779.04	\$4,183,292.01

2.1.1.7.5.1.1	ISPT	\$5,313,032.76	\$4,212,156.00	\$3,082,425.96	-\$1,129,730.04	\$4,183,302.72
2.1.1.7.5.1.2	ISR Asimilados a Sueldos	\$24,038.29	\$24,049.00		-\$24,049.00	-\$10.71
<b>2.1.1.7.9</b>	<b>Otras Retenciones y Contribuciones por Pagar a CP</b>	5,757,270.05	\$2,570,549.71	\$1,612,551.24	-\$957,998.47	\$4,799,271.58
<b>2.1.1.7.9.1</b>	<b>Otras Retenciones y Contribuciones por Pagar a CP Oficina Central</b>	5,757,270.05	\$2,570,549.71	\$1,612,551.24	-\$957,998.47	\$4,799,271.58
2.1.1.7.9.1.1	Cuotas Sindicales	\$917,793.71	\$913,780.13	\$952,292.89	\$38,512.76	\$956,306.47
2.1.1.7.9.1.3	Pension Alimenticia	\$200,666.07	\$489,578.00	\$288,911.93	-\$200,666.07	
2.1.1.7.9.1.6	UABC Boletos	\$7,680.00	\$7,680.00	\$7,968.00	\$288.00	\$7,968.00
2.1.1.7.9.1.12	BANOBRAS S.N.C. FID 312 ICIC TITHIANA	\$115,313.17	\$2,133.91		-\$2,133.91	\$113,179.26
2.1.1.7.9.1.13	SEFUPU (Sec. De la Funcion Publica)	\$78,956.02	\$9,328.03		-\$9,328.03	\$69,627.99
2.1.1.7.9.1.15	Argos Seguros	\$53,282.12	\$47,662.85	\$53,264.35	\$5,601.50	\$58,883.62
2.1.1.7.9.1.19	Dinero Facil y Rapido	\$249,601.79	\$185,912.81	\$197,858.26	\$11,945.45	\$261,547.24
2.1.1.7.9.1.21	D.I.F (Retención del 0.1% de Obra)	\$171,516.39	\$40,840.09		-\$40,840.09	\$130,676.30
2.1.1.7.9.1.25	C.M.I.C. (Camara de la Industria de la Constr)	\$13,107.20				\$13,107.20
2.1.1.7.9.1.26	Prestamos de ISSSTE CALI a empleados base	\$82,264.32	\$95,975.04	\$100,545.28	\$4,570.24	\$86,834.56
2.1.1.7.9.1.38	Promotora del Desarrollo Urbano de Playas de Rosarito (PRODEUR)	3,774,081.18	\$777,658.85	\$4,068.73	-\$773,590.12	\$3,000,491.06
2.1.1.7.9.1.52	Retencion por Suspension de Sindicatura	\$93,008.08		\$7,641.80	\$7,641.80	\$100,649.88
<b>2.1.1.9</b>	<b>Otras Cuentas por Pagar a Corto Plazo</b>	\$8,941,392.06	\$3,373,077.45	\$5,613,322.84	\$2,240,245.39	\$11,181,637.45
<b>2.1.1.9.5</b>	<b>Cuentas Por Pagar A Terceros</b>	\$129,745.82	\$1,313,931.11	\$1,315,069.50	\$1,138.39	\$130,884.21
<b>2.1.1.9.5.1</b>	<b>Cuentas Por Pagar A Terceros Oficina Central</b>	\$129,745.82	\$1,313,931.11	\$1,315,069.50	\$1,138.39	\$130,884.21
2.1.1.9.5.1.14	Las Cervezas Modelo en Baja California SA de CV	\$60,127.00				\$60,127.00
2.1.1.9.5.1.26	Rodriguez Macias Emmanuel predial A7009011	\$8,974.00				\$8,974.00
2.1.1.9.5.1.32	Administradora Mexicana de Hipodromo SA de CV	\$13,016.00				\$13,016.00
2.1.1.9.5.1.40	Gonzalez Sandez Rene Mauricio	\$828.00				\$828.00
2.1.1.9.5.1.41	Gonzalez Quiroz Rodrigo			\$1,138.39	\$1,138.39	\$1,138.39
2.1.1.9.5.1.42	Hipódromo de Agua Caliente S.A. de CV	\$334.72				\$334.72
2.1.1.9.5.1.47	Lopez Estrada Maria Esther (NOTARIA 19)	\$6,840.13				\$6,840.13
2.1.1.9.5.1.49	Vanessa Gomez Chavez IN-013-022	\$731.00				\$731.00
2.1.1.9.5.1.50	Sergio Robles Carballar RH-701-001	\$2,355.00				\$2,355.00
2.1.1.9.5.1.52	Multa Transito Digital No Identificado	\$1,792.40				\$1,792.40
2.1.1.9.5.1.54	BIM SA Fideicomiso	\$5,779.00				\$5,779.00
2.1.1.9.5.1.56	Esquivel Hernandez Gonzalo Diego AC-164-130	\$478.09				\$478.09
2.1.1.9.5.1.59	Mendoza Perez Lilian del Carmen	\$193.00				\$193.00
2.1.1.9.5.1.61	Promotora de Casas y Edificios S.A. de CV	\$779.76				\$779.76
2.1.1.9.5.1.63	Consorcio de Ingenieria Integral SA de CV	\$4,350.00				\$4,350.00
2.1.1.9.5.1.64	Tiendas Extra S.A. de C.V	\$2,640.00				\$2,640.00
2.1.1.9.5.1.65	Novipolis Desarrollos SAPI de C.V.	\$11,440.00				\$11,440.00
2.1.1.9.5.1.67	Diaz Cuadra Victor Manuel	\$2,852.72				\$2,852.72
2.1.1.9.5.1.68	Constructora con Vision	-\$717.00				-\$717.00
2.1.1.9.5.1.69	Randolph Wayne Dvorsky	\$659.00				\$659.00
2.1.1.9.5.1.70	Efrain Alejandro Piedra Gonzalez	\$396.00				\$396.00
2.1.1.9.5.1.71	Fernando Beltran Rendon	\$687.00				\$687.00
2.1.1.9.5.1.74	MIRNA SUSANA ZEPEDA VALDEZ	\$5,210.00				\$5,210.00
2.1.1.9.5.1.75	Desarrolladora de las Californias S.A. de C.V.		\$1,313,931.11	\$1,313,931.11		
<b>2.1.1.9.9</b>	<b>Otras Cuentas por Pagar a CP</b>	\$8,811,646.24	\$2,059,146.34	\$4,298,253.34	\$2,239,107.00	\$11,050,753.24
<b>2.1.1.9.9.1</b>	<b>Otras Cuentas por Pagar a CP Oficina Central</b>	\$7,105,488.86	\$2,059,146.34	\$4,298,253.34	\$2,239,107.00	\$9,344,595.86
2.1.1.9.9.1.2	Isssteicali	\$101,767.01	\$1,643,139.34	\$1,643,139.34		\$101,767.01
2.1.1.9.9.1.7	Fondo de la Zona Federal Maritimo Terrestre	\$6,391,384.22	\$26,007.00	\$2,655,114.00	\$2,629,107.00	\$9,020,491.22
2.1.1.9.9.1.167	De Anda Gaytan Raymundo Javier	\$585,579.17	\$390,000.00		-\$390,000.00	\$195,579.17
2.1.1.9.9.1.230	Grupo Corporativo Del Prado S.A de C.V.	\$26,758.46				\$26,758.46
<b>2.1.1.9.9.2</b>	<b>Ingresos no identificados ej anteriores</b>	\$1,706,157.38				\$1,706,157.38
2.1.1.9.9.2.1	Ingresos por conciliacion 2018	\$67,638.73				\$67,638.73

2.1.1.9.9.2.2	Ingresos por conciliacion 2019	\$165,010.77				\$165,010.77
2.1.1.9.9.2.3	Ingresos por conciliacion 2020	\$95,818.24				\$95,818.24
2.1.1.9.9.2.4	Ingresos por conciliacion 2021	\$22,217.30				\$22,217.30
2.1.1.9.9.2.5	Ingresos por conciliacion 2022	\$1,355,472.34				\$1,355,472.34
<b>2.1.3</b>	<b>Porción a Corto Plazo de la Deuda Pública a Largo Plazo</b>	0,182,461.11	\$1,426,159.56		-\$1,426,159.56	\$8,756,301.55
<b>2.1.3.1</b>	<b>Porción a Corto Plazo de la Deuda Pública Interna</b>	\$10,182,461.11	\$1,426,159.56		-\$1,426,159.56	\$8,756,301.55
<b>2.1.3.1.2</b>	<b>Porción a CP de los Préstamos de la Deuda Pública Interna</b>	0,182,461.11	\$1,426,159.56		-\$1,426,159.56	\$8,756,301.55
<b>2.1.3.1.2.1</b>	<b>Porción a CP de los Préstamos de la Deuda Pública Interna Oficina</b>	0,182,461.11	\$1,426,159.56		-\$1,426,159.56	\$8,756,301.55
2.1.3.1.2.1.2	Credito Cofidan BC 4410 (9-Jun-15)	\$10,182,461.11	\$1,426,159.56		-\$1,426,159.56	\$8,756,301.55
<b>2.1.7</b>	<b>Provisiones a Corto Plazo</b>	\$3,839,184.31	\$28,220,436.85	\$29,728,592.00	\$1,508,155.15	\$5,347,339.46
<b>2.1.7.9</b>	<b>Otras Provisiones a Corto Plazo</b>	\$3,839,184.31	\$28,220,436.85	\$29,728,592.00	\$1,508,155.15	\$5,347,339.46
<b>2.1.7.9.1</b>	<b>Otras Provisiones a Corto Plazo</b>	\$3,839,184.31	\$28,220,436.85	\$29,728,592.00	\$1,508,155.15	\$5,347,339.46
<b>2.1.7.9.1.1</b>	<b>Otras Provisiones a Corto Plazo Oficina Central</b>	\$3,839,184.31	\$28,220,436.85	\$29,728,592.00	\$1,508,155.15	\$5,347,339.46
2.1.7.9.1.1.1	Provision Varios	\$3,628,512.31	\$5,209,125.13	\$6,756,842.99	\$1,547,717.86	\$5,176,230.17
2.1.7.9.1.1.3	Provisiones Nomina	\$159,389.55	\$21,799,129.56	\$21,759,566.85	-\$39,562.71	\$119,826.84
2.1.7.9.1.1.5	Provisiones Sindicato		\$913,780.13	\$913,780.13		
2.1.7.9.1.1.6	Provision Gastos de Ejecucion	\$6,701.89	\$298,402.03	\$298,402.03		\$6,701.89
2.1.7.9.1.1.7	Provision Multas Sindicatura	\$44,580.56				\$44,580.56
<b>2.1.9</b>	<b>Otros Pasivos a Corto Plazo</b>	\$1,364,975.31	\$5,662,686.12	\$5,653,381.67	-\$9,304.45	\$1,355,670.86
<b>2.1.9.1</b>	<b>Ingresos por Clasificar</b>	\$790,080.65	\$5,175,720.38	\$5,217,982.38	\$42,262.00	\$832,342.65
<b>2.1.9.1.1</b>	<b>Ingresos Transitorios</b>	\$790,080.65	\$5,175,720.38	\$5,217,982.38	\$42,262.00	\$832,342.65
<b>2.1.9.1.1.1</b>	<b>Ingresos Transitorios Oficina Central</b>	\$790,080.65	\$5,175,720.38	\$5,217,982.38	\$42,262.00	\$832,342.65
2.1.9.1.1.1.3	Remanentes De Gastos Por Comprobar	\$45,681.08	\$63,832.00	\$75,586.67	\$11,754.67	\$57,435.75
2.1.9.1.1.1.6	Honorarios De Intervencion		\$500.00	\$1,500.00	\$1,000.00	\$1,000.00
2.1.9.1.1.1.7	Multas Federales No Fiscales	\$29,102.68	\$518.70		-\$518.70	\$28,583.98
2.1.9.1.1.1.10	Recargos Zofemat	\$9,602.48				\$9,602.48
2.1.9.1.1.1.11	Concesion Maniob. Arrastre/ Almacen Vehiculos	\$374,837.50	\$369,951.67	\$268,602.31	-\$101,349.36	\$273,488.14
2.1.9.1.1.1.13	Actualizacion Derechos Zmft	\$3,095.25				\$3,095.25
2.1.9.1.1.1.14	Excedentes De Cheques Por Pagos Foraneos	\$10,000.00	\$1,138.39	\$1,138.39		\$10,000.00
2.1.9.1.1.1.15	Donativos Por Cuenta De Terceros	\$4,500.00				\$4,500.00
2.1.9.1.1.1.16	Gastos De Ejecucion Zfmt (20%)	-\$7,248.01	\$3,706.04	\$4,143.33	\$437.29	-\$6,810.72
2.1.9.1.1.1.17	Multas Zfmt	\$1,810.00				\$1,810.00
2.1.9.1.1.1.21	20% Part. Edo. Y Fed Uso Zfmt	\$76,791.29	\$228,773.46	\$372,629.45	\$143,855.99	\$220,647.28
2.1.9.1.1.1.31	Reparacion De Daños Causados Bienes Del Mnio	\$54,503.31		\$2,160.00	\$2,160.00	\$56,663.31
2.1.9.1.1.1.49	Redondeo	\$41.26	\$29.46	\$223.03	\$193.57	\$234.83
2.1.9.1.1.1.59	Donacion Voluntaria A Cruz Roja Mexicana	\$5,595.68		\$537.00	\$537.00	\$6,132.68
2.1.9.1.1.1.75	Impuesto al Alumbrado Publico		\$4,229,659.43	\$4,229,659.43		
2.1.9.1.1.1.79	Honorarios de juez de registro civil	\$15,736.60	\$13,032.00	\$14,656.95	\$1,624.95	\$17,361.55
2.1.9.1.1.1.80	Donativo Club de Niños y Niñas Seccion Rosarito A.C.	\$10.00		\$1.00	\$1.00	\$11.00
2.1.9.1.1.1.85	Expedicion de Actas de Nacimiento	\$2,359.64	\$38,571.76	\$45,395.88	\$6,824.12	\$9,183.76
2.1.9.1.1.1.88	Expedición de Actas de Otros Estados	\$5,262.20	\$84,014.20	\$108,324.51	\$24,310.31	\$29,572.51
2.1.9.1.1.1.90	Concesión, arrastre y almacenamiento transito	\$25,562.19	\$23,383.65	\$12,919.83	-\$10,463.82	\$15,098.37
2.1.9.1.1.1.93	Concesion Almacenamiento de Vehiculos	\$67,041.78	\$65,684.65	\$47,227.91	-\$18,456.74	\$48,585.04
2.1.9.1.1.1.94	Concesion Almacenamiento Vehiculos Transito	\$53,054.64	\$52,924.97	\$33,276.69	-\$19,648.28	\$33,406.36
2.1.9.1.1.1.96	20% Edo y Fed uso Zona Fed. Años Anteriores	\$12,741.08				\$12,741.08
<b>2.1.9.9</b>	<b>Otros Pasivos Circulantes</b>	\$574,894.66	\$486,965.74	\$435,399.29	-\$51,566.45	\$523,328.21
<b>2.1.9.9.1</b>	<b>Ingresos por Clasificar</b>		\$26,759.83	\$26,759.83		
<b>2.1.9.9.1.1</b>	<b>Ingresos por Clasificar Oficina Central</b>		\$26,759.83	\$26,759.83		
2.1.9.9.1.1.8	IMDER Instituto Municipal de Deporte		\$26,759.83	\$26,759.83		
2.1.9.9.2	Rendimientos Bancarios Por Clasificar	\$445,306.37	\$445,306.37	\$393,958.67	-\$51,347.70	\$393,958.67
2.1.9.9.3	ISR Asimilados A Sueldos Por Clasificar	\$247.94				\$247.94

2.1.9.9.4	ISR Retenciones Por Servicios Profesionales Por Clasificar	\$97,790.20	\$14,899.54	\$14,680.79	-\$218.75	\$97,571.45
2.1.9.9.6	Rendimientos Bancarios por Clasificar Fondo Federales	\$31,550.15				\$31,550.15
<b>2.2</b>	<b>Pasivo No Circulante</b>	\$130,826,775.58				\$130,826,775.58
<b>2.2.1</b>	<b>Cuentas por Pagar a Largo Plazo</b>	\$306,058.27				\$306,058.27
<b>2.2.1.9</b>	<b>Otras Cuentas por Pagar a Largo Plazo</b>	\$306,058.27				\$306,058.27
<b>2.2.1.9.9</b>	<b>Otras Cuentas por Pagar LP</b>	\$306,058.27				\$306,058.27
<b>2.2.1.9.9.1</b>	<b>Otras Cuentas por Pagar LP Oficina Central</b>	\$7,061.58				\$7,061.58
2.2.1.9.9.1.36	Ruiz Ortega Jose Juan	\$4,361.58				\$4,361.58
2.2.1.9.9.1.37	Suarez Olvera Marcos Alberto	\$2,700.00				\$2,700.00
<b>2.2.1.9.9.2</b>	<b>Retenciones por pagar a largo plazo</b>	\$298,996.69				\$298,996.69
2.2.1.9.9.2.5	Cuotas Estatutarias	\$298,996.69				\$298,996.69
<b>2.2.3</b>	<b>Deuda Pública a Largo Plazo</b>	\$129,884,918.14				\$129,884,918.14
<b>2.2.3.3</b>	<b>Préstamos de la Deuda Interna por Pagar a Largo Plazo</b>	9,884,918.14				\$129,884,918.14
2.2.3.3.2	Credito Cofidan BC 4410 (9-Jun-15)	\$129,884,918.14				\$129,884,918.14
<b>2.2.4</b>	<b>Pasivos Diferidos a largo Plazo</b>	\$635,799.17				\$635,799.17
<b>2.2.4.9</b>	<b>Otros Pasivos Diferidos a Largo Plazo</b>	\$635,799.17				\$635,799.17
<b>2.2.4.9.2</b>	<b>Venta De Terrenos Pagos En Abonos</b>	\$358,959.76				\$358,959.76
<b>2.2.4.9.2.1</b>	<b>Venta De Terrenos Pagos En Abonos Oficina Central</b>	\$358,959.76				\$358,959.76
2.2.4.9.2.1.1	Israel Armando Diaz Ruiz	-\$1,886.66				-\$1,886.66
2.2.4.9.2.1.3	Juan Carlos Rubio Mp-67-12	\$125,960.97				\$125,960.97
2.2.4.9.2.1.4	Juan Carlos Rubio Mp-67-13	\$103,205.69				\$103,205.69
2.2.4.9.2.1.5	Carlos Alberto Mejia Kf-325-2	\$2,150.28				\$2,150.28
2.2.4.9.2.1.53	Glenda Mahuren Arellano Lopez MI-008-151	\$129,529.48				\$129,529.48
<b>2.2.4.9.4</b>	<b>Reembolsos</b>	\$12,133.71				\$12,133.71
<b>2.2.4.9.4.1</b>	<b>Reembolsos Oficina Central</b>	\$12,133.71				\$12,133.71
2.2.4.9.4.1.1	Fernandez Lopez Hugo Alonso	\$2,560.00				\$2,560.00
2.2.4.9.4.1.2	Gonzalez Martinez Hipolito	\$498.01				\$498.01
2.2.4.9.4.1.3	Santana Mota Hector Alberto	\$971.15				\$971.15
2.2.4.9.4.1.4	Huerta Suarez Hector Javier	\$628.00				\$628.00
2.2.4.9.4.1.5	Salazar Quintero Gerardo	\$220.72				\$220.72
2.2.4.9.4.1.6	Ahumada Limon Gaddiel Moises	\$400.00				\$400.00
2.2.4.9.4.1.7	Quintero Gomez David Nahum	\$3,958.33				\$3,958.33
2.2.4.9.4.1.8	Bracamontes Hernandez Dulce Maria	\$1,200.00				\$1,200.00
2.2.4.9.4.1.11	Jaime Valadez Adriana	\$1,697.50				\$1,697.50
<b>2.2.4.9.5</b>	<b>Retenciones y Contribuciones</b>	\$264,705.70				\$264,705.70
<b>2.2.4.9.5.1</b>	<b>Otras Retenciones y Contribuciones Oficina Central</b>	\$264,705.70				\$264,705.70
2.2.4.9.5.1.1	Credito Facil	\$237,738.22				\$237,738.22
2.2.4.9.5.1.2	Asociacion Manos Unidas A.C.	\$13,800.00				\$13,800.00
2.2.4.9.5.1.6	Prestamos de ISSSTECALI a empleados base	\$9,167.48				\$9,167.48
2.2.4.9.5.1.7	D.I.F. (Retencion del .002% de Obra)	\$4,000.00				\$4,000.00
<b>3</b>	<b>Hacienda Pública / Patrimonio</b>	\$1,258,177,844.05	\$36,346,150.22	\$69,999.88	-\$36,276,150.34	\$1,221,901,693.71
<b>3.1</b>	<b>Hacienda Publica/Patrimonio Contribuido</b>	\$1,055,097,445.74		\$69,999.88	\$69,999.88	\$1,055,167,445.62
<b>3.1.2</b>	<b>Donaciones de capital</b>	\$1,055,023,763.15				\$1,055,023,763.15
<b>3.1.2.1</b>	<b>Donaciones de capital</b>	\$1,055,023,763.15				\$1,055,023,763.15
<b>3.1.2.1.1</b>	<b>Donaciones de capital</b>	\$180,964,816.29				\$180,964,816.29
<b>3.1.2.1.1.1</b>	<b>Patrimonio Recibido Oficina Central</b>	\$180,964,816.29				\$180,964,816.29
3.1.2.1.1.1.1	Mobiliario Y Equipo	\$565,158.02				\$565,158.02
3.1.2.1.1.1.2	Equipo De Transporte	\$4,946,397.14				\$4,946,397.14
3.1.2.1.1.1.3	Areas Verdes	\$35,525,964.00				\$35,525,964.00
3.1.2.1.1.1.4	Parques Y Jardines	\$1,290,537.60				\$1,290,537.60
3.1.2.1.1.1.5	Terrenos	\$56,383,596.80				\$56,383,596.80

3.1.2.1.1.1.6	Multas Fracc. No Autorizados	\$93,616.87			\$93,616.87
3.1.2.1.1.1.7	Donaciones Diversas	\$1,282,122.50			\$1,282,122.50
3.1.2.1.1.1.8	Remodelacion De Edificios	\$14,815,624.18			\$14,815,624.18
3.1.2.1.1.1.9	Edificios Publicos	\$61,786,331.41			\$61,786,331.41
3.1.2.1.1.1.10	Equipo De Seguridad	\$4,275,467.77			\$4,275,467.77
<b>3.1.2.1.2</b>	<b>Bienes Inmuebles</b>	\$874,045,148.86			\$874,045,148.86
<b>3.1.2.1.2.1</b>	<b>Bienes Inmuebles Oficina Central</b>	\$874,045,148.86			\$874,045,148.86
3.1.2.1.2.1.1	Terrenos	\$475,962,162.84			\$475,962,162.84
3.1.2.1.2.1.2	Equipamiento Urbano	\$2,524,437.83			\$2,524,437.83
3.1.2.1.2.1.3	Panteones	\$1,249,540.89			\$1,249,540.89
3.1.2.1.2.1.4	Unidades Deportivas	\$82,086,045.90			\$82,086,045.90
3.1.2.1.2.1.5	Incorporacion De Bienes Muebles E Inmueb. Ej. Ante	2,222,961.40			\$312,222,961.40
<b>3.1.2.1.3</b>	<b>Bienes muebles</b>	\$13,798.00			\$13,798.00
<b>3.1.2.1.3.1</b>	<b>Bienes muebles oficina central</b>	\$13,798.00			\$13,798.00
3.1.2.1.3.1.2	Herramientas Y Máquinas-Herramienta	\$13,798.00			\$13,798.00
<b>3.1.3</b>	<b>Actualizacion de la Hacienda Publica/ Patrimonio</b>	\$73,682.59	\$69,999.88	\$69,999.88	\$143,682.47
3.1.3.1	Actualizacion de la Hacienda Publica/Patrimonio		\$69,999.88	\$69,999.88	\$69,999.88
3.1.3.2	Actualizacion de Bienes Inmuebles	\$73,682.59			\$73,682.59
<b>3.2</b>	<b>Patrimonio Generado</b>	\$203,080,398.31	\$36,346,150.22	-\$36,346,150.22	\$166,734,248.09
<b>3.2.2</b>	<b>Resultados de Ejercicios Anteriores</b>	\$443,294,764.29	\$36,346,150.22	-\$36,346,150.22	\$406,948,614.07
<b>3.2.2.1</b>	<b>Resultados de Ejercicios Anteriores</b>	\$443,294,764.29	\$36,346,150.22	-\$36,346,150.22	\$406,948,614.07
<b>3.2.2.1.1</b>	<b>Resultados de Ejercicios Anteriores</b>	\$443,294,764.29	\$36,346,150.22	-\$36,346,150.22	\$406,948,614.07
<b>3.2.2.1.1.1</b>	<b>Resultados de Ejercicios Anteriores Oficina Central</b>	3,294,764.29	\$36,346,150.22	-\$36,346,150.22	\$406,948,614.07
3.2.2.1.1.1.1	Resultado Ejercicio 1995	-\$115,297.48			-\$115,297.48
3.2.2.1.1.1.2	Resultado Ejercicio 1996	\$2,251,213.65			\$2,251,213.65
3.2.2.1.1.1.3	Resultado Ejercicio 1997	\$6,991,357.81			\$6,991,357.81
3.2.2.1.1.1.4	Resultado Ejercicio 1998	-\$11,731,339.96			-\$11,731,339.96
3.2.2.1.1.1.5	Resultado Ejercicio 1999	-\$2,787,734.36			-\$2,787,734.36
3.2.2.1.1.1.6	Resultado Ejercicio 2000	-\$7,823,823.30			-\$7,823,823.30
3.2.2.1.1.1.7	Resultado Ejercicio 2001	\$11,345,397.99			\$11,345,397.99
3.2.2.1.1.1.8	Resultado Ejercicio 2002	\$13,708,717.27			\$13,708,717.27
3.2.2.1.1.1.9	Resultado Ejercicio 2003	\$12,903,406.60			\$12,903,406.60
3.2.2.1.1.1.10	Resultado Ejercicio 2004	\$7,142,218.97			\$7,142,218.97
3.2.2.1.1.1.11	Resultado Ejercicio 2005	\$53,115,789.69			\$53,115,789.69
3.2.2.1.1.1.12	Resultado Ejercicio 2006	\$57,234,458.63			\$57,234,458.63
3.2.2.1.1.1.13	Resultado Ejercicio 2007	\$43,034,443.15			\$43,034,443.15
3.2.2.1.1.1.14	Resultado Ejercicio 2008	-\$32,655,899.92			-\$32,655,899.92
3.2.2.1.1.1.15	Resultado Ejercicio 2009	-\$1,613,014.81			-\$1,613,014.81
3.2.2.1.1.1.16	Resultado Ejercicio 2010	-\$146,894,974.59			-\$146,894,974.59
3.2.2.1.1.1.17	Resultado Ejercicio 2011	-\$57,105,633.20			-\$57,105,633.20
3.2.2.1.1.1.18	Resultado Ejercicio 2012	-\$37,611,715.12			-\$37,611,715.12
3.2.2.1.1.1.19	Resultado de Ejercicio 2013	\$62,054,022.45	\$1,313,931.11	-\$1,313,931.11	\$60,740,091.34
3.2.2.1.1.1.20	Resultado de Ejercicio 2014	\$47,549,575.16			\$47,549,575.16
3.2.2.1.1.1.21	Resultado de Ejercicio 2015	\$4,434,010.16			\$4,434,010.16
3.2.2.1.1.1.22	Resultado de Ejercicio 2016	\$50,929,394.18			\$50,929,394.18
3.2.2.1.1.1.23	Resultado de Ejercicio 2017	\$64,360,146.84			\$64,360,146.84
3.2.2.1.1.1.24	Resultado de Ejercicio 2018	\$27,953,363.16			\$27,953,363.16
3.2.2.1.1.1.25	Resultado de Ejercicio 2019	\$46,518,534.39	\$10,019.00	-\$10,019.00	\$46,508,515.39
3.2.2.1.1.1.26	Resultado de Ejercicio 2020	\$42,376,357.93			\$42,376,357.93
3.2.2.1.1.1.27	Resultado de Ejercicio 2021	\$118,484,828.68			\$118,484,828.68
3.2.2.1.1.1.28	Resultado de Ejercicio 2022	\$81,953,941.41			\$81,953,941.41





<b>4.1.1.7.1.1</b>	<b>Accesorios de Impuestos Oficina Central</b>	\$1,571,337.00		\$551,063.69	\$551,063.69	\$2,122,400.69
4.1.1.7.1.1.6	Recargos de Impuesto Predial	\$260,602.80		\$241,535.36	\$241,535.36	\$502,138.16
4.1.1.7.1.1.7	Gastos de Ejecución Impuesto Predial	\$1,310,734.20		\$309,528.33	\$309,528.33	\$1,620,262.53
<b>4.1.1.8</b>	<b>Otros Impuestos</b>	\$5,822,301.43	\$861.80	\$1,108,065.42	\$1,107,203.62	\$6,929,505.05
<b>4.1.1.8.1</b>	<b>Otros Impuestos</b>	\$5,822,301.43	\$861.80	\$1,108,065.42	\$1,107,203.62	\$6,929,505.05
<b>4.1.1.8.1.1</b>	<b>Otros Impuestos Oficina Central</b>	\$5,822,301.43	\$861.80	\$1,108,065.42	\$1,107,203.62	\$6,929,505.05
4.1.1.8.1.1.1	Mantenimiento Y Conserv. De Las Vías Públicas	\$5,822,301.43		\$1,108,065.42	\$1,108,065.42	\$6,930,366.85
4.1.1.8.1.1.3	15% Fomento Deportivo y Educacional		\$506.94		-\$506.94	-\$506.94
4.1.1.8.1.1.4	10% Fomen. Turist. y Desarrollo Integral de la Familia		\$337.96		-\$337.96	-\$337.96
4.1.1.8.1.1.6	Subsidio a Org. No Gubernamentales Sin Fines de Lucro		\$16.90		-\$16.90	-\$16.90
<b>4.1.1.9</b>	<b>Impuestos Causados en Ejercicios Anteriores</b>	\$15,776,000.37		\$1,888,870.39	\$1,888,870.39	\$17,664,870.76
<b>4.1.1.9.1</b>	<b>Impuestos Causados en Ejercicios Anteriores</b>	\$15,776,000.37		\$1,888,870.39	\$1,888,870.39	\$17,664,870.76
<b>4.1.1.9.1.1</b>	<b>Impuestos Causados en Ejercicios Anteriores Oficina Central</b>	5,776,000.37		\$1,888,870.39	\$1,888,870.39	\$17,664,870.76
4.1.1.9.1.1.1	Rezagos De Impuesto Predial	\$15,746,924.93		\$1,885,319.06	\$1,885,319.06	\$17,632,243.99
4.1.1.9.1.1.4	10% Fomen.Turist. y Desarrollo Integral de la Fam	\$10,515.87		\$1,331.61	\$1,331.61	\$11,847.48
4.1.1.9.1.1.5	15% Fomento Deportivo y Educacional predial años ant.	\$14,979.67		\$1,019.98	\$1,019.98	\$15,999.65
4.1.1.9.1.1.6	Subsidio a Org. No Gubernamental sin Fines de Lucro Años Anteriores	\$2,786.38		\$222.34	\$222.34	\$3,008.72
4.1.1.9.1.1.7	15% Fomento Deportivo y Educacional Años Ant	\$793.52		\$977.40	\$977.40	\$1,770.92
<b>4.1.2</b>	<b>Cuotas y Aportaciones de Seguridad Social</b>	\$1,482,955.52		\$299,151.17	\$299,151.17	\$1,782,106.69
<b>4.1.2.9</b>	<b>Otras Cuotas y Aportaciones para la Seguridad Social</b>	1,482,955.52		\$299,151.17	\$299,151.17	\$1,782,106.69
<b>4.1.2.9.1</b>	<b>Otras Cuotas y Aportaciones para la Seguridad Social</b>	1,482,955.52		\$299,151.17	\$299,151.17	\$1,782,106.69
<b>4.1.2.9.1.1</b>	<b>Otras Cuotas y Aportaciones para la Seguridad Social Oficina Central</b>	1,482,955.52		\$299,151.17	\$299,151.17	\$1,782,106.69
4.1.2.9.1.1.1	Cuotas De Recuperación De Servicios Médicos	\$1,482,955.52		\$299,151.17	\$299,151.17	\$1,782,106.69
<b>4.1.3</b>	<b>Contribuciones de Mejoras</b>	\$631,864.20		\$111,927.17	\$111,927.17	\$743,791.37
<b>4.1.3.2</b>	<b>Contribuciones de Mejoras Causadas en Ejercicios Anteriores</b>	\$631,864.20		\$111,927.17	\$111,927.17	\$743,791.37
<b>4.1.3.2.1</b>	<b>Contribuciones de Mejoras Causadas en Ejercicios Anteriores</b>	\$631,864.20		\$111,927.17	\$111,927.17	\$743,791.37
<b>4.1.3.2.1.1</b>	<b>Contribuciones de Mejoras Causadas en Ejercicios Anteriores</b>	\$631,864.20		\$111,927.17	\$111,927.17	\$743,791.37
4.1.3.2.1.1.1	Aportación Part. Obra Pav. Año Anterior	\$631,864.20		\$111,927.17	\$111,927.17	\$743,791.37
<b>4.1.4</b>	<b>Derechos</b>	\$61,573,086.41	\$7,788.55	\$15,999,807.60	\$15,992,019.05	\$77,565,105.46
<b>4.1.4.3</b>	<b>Derechos por Prestación de Servicios</b>	\$60,998,829.89	\$7,788.55	\$15,800,300.98	\$15,792,512.43	\$76,791,342.32
<b>4.1.4.3.1</b>	<b>Derechos por Prestación de Servicios</b>	\$60,998,829.89	\$7,788.55	\$15,800,300.98	\$15,792,512.43	\$76,791,342.32
<b>4.1.4.3.1.1</b>	<b>Derechos por Prestación de Servicios Oficina Central</b>	0,998,829.89	\$7,788.55	\$15,800,300.98	\$15,792,512.43	\$76,791,342.32
4.1.4.3.1.1.1	Constancia Para Traslación Dominio	\$288,186.57		\$15,078.19	\$15,078.19	\$303,264.76
4.1.4.3.1.1.2	Revalidacion anual perito valuador	\$182,406.58				\$182,406.58
4.1.4.3.1.1.4	Certificado De Libertad De Gravamen	\$1,035,734.84		\$140,488.63	\$140,488.63	\$1,176,223.47
4.1.4.3.1.1.5	Certificación De Documento De Catastro	\$342,358.40		\$55,240.23	\$55,240.23	\$397,598.63
4.1.4.3.1.1.6	Recep. Y Análisis De Detos. Reg. Condominio	\$250,325.19		\$39,456.75	\$39,456.75	\$289,781.94
4.1.4.3.1.1.7	Relotific. Subdiv. O Fusión Lotes Urbanos	\$111,618.36		\$19,803.17	\$19,803.17	\$131,421.53
4.1.4.3.1.1.8	Análisis Uso De Predios Para Construcción	\$992,474.20		\$113,222.49	\$113,222.49	\$1,105,696.69
4.1.4.3.1.1.10	Certificación De Planos	\$270,203.95		\$117,495.52	\$117,495.52	\$387,699.47
4.1.4.3.1.1.12	Consulta Medica	\$1,300.54				\$1,300.54
4.1.4.3.1.1.13	Derechos Por Movimientos De Tierra	\$171,381.53		\$57,081.02	\$57,081.02	\$228,462.55
4.1.4.3.1.1.14	Gafete permisionario comercio ambulante y mercado sobreruedas	\$136,292.44		\$12,897.72	\$12,897.72	\$149,190.16
4.1.4.3.1.1.15	Expedición De Tarjetas De Salud	\$479,170.36		\$50,373.02	\$50,373.02	\$529,543.38
4.1.4.3.1.1.16	Rev. Servicios Adicionales Perm. De Alcohol	\$107,300.48		\$186,204.84	\$186,204.84	\$293,505.32
4.1.4.3.1.1.22	Certificado De Nacimiento	\$562,362.26		\$86,105.70	\$86,105.70	\$648,467.96
4.1.4.3.1.1.23	Certificado De Matrimonio	\$190,383.73		\$33,916.83	\$33,916.83	\$224,300.56
4.1.4.3.1.1.24	Servicios Generales Del Registro Civil	\$167,636.61		\$3,637.09	\$3,637.09	\$171,273.70
4.1.4.3.1.1.25	Permiso Venta Bebidas Graduación Alcohólica	\$2,552,610.96		\$40,718.00	\$40,718.00	\$2,593,328.96

4.1.4.3.1.1.27	Certificados De Defunción	\$135,023.88	\$20,421.87	\$20,421.87	\$155,445.75
4.1.4.3.1.1.28	Cambio De Domicilio Permiso Venta Grad. Alcoholica	\$30,604.25			\$30,604.25
4.1.4.3.1.1.29	Ocup.De Via Publica Com.Ambulante Eventual	\$365,678.73	\$18,855.26	\$18,855.26	\$384,533.99
4.1.4.3.1.1.30	Traslado De Cadáveres	\$177,287.33	\$19,607.84	\$19,607.84	\$196,895.17
4.1.4.3.1.1.31	Certificados Médicos	\$8,758.01	\$1,172.72	\$1,172.72	\$9,930.73
4.1.4.3.1.1.32	Permisos Provisionales Propiedad Privada Comercio	\$5,070.00	\$1,690.00	\$1,690.00	\$6,760.00
4.1.4.3.1.1.33	Cambio De Propietario Permiso Beb. Alcohólicas	\$86,238.24			\$86,238.24
4.1.4.3.1.1.34	Permisos Construc. Demolición Y Traslado Casas	\$8,290,649.25	\$2,089,105.94	\$2,089,105.94	\$10,379,755.19
4.1.4.3.1.1.35	Factibilidad Instalación De Anuncios	\$1,459,420.05	\$1,119,124.87	\$1,119,124.87	\$2,578,544.92
4.1.4.3.1.1.36	Ocup.Via Pub.Comercio Ambulante Y Z F M T Anual	\$36,020.69	\$3,786.14	\$3,786.14	\$39,806.83
4.1.4.3.1.1.37	Ocupacion Temporal De La Via Publica	\$32,406.44	\$3,615.36	\$3,615.36	\$36,021.80
4.1.4.3.1.1.40	Certificado De Residencia	\$146,095.83	\$7,974.75	\$7,974.75	\$154,070.58
4.1.4.3.1.1.41	Certificado De Obras Publicas	\$62,727.20	\$8,525.99	\$8,525.99	\$71,253.19
4.1.4.3.1.1.42	Revison Anual De Perito De Obra Control Urbano	\$303,208.23	\$32,131.28	\$32,131.28	\$335,339.51
4.1.4.3.1.1.43	Certificado De No Adeudo en comercio establecido	\$67,108.92	\$83,365.67	\$83,365.67	\$150,474.59
4.1.4.3.1.1.44	Copia Simples Y Cert. De Documentos	\$23,016.17	\$19,220.60	\$19,220.60	\$42,236.77
4.1.4.3.1.1.45	Derechos Oficialia Conciliadora Y Calif Mnal	\$7,881.49	\$2,057.40	\$2,057.40	\$9,938.89
4.1.4.3.1.1.46	Sancionar Contrato De Compra Venta Proo Res		\$3,379.60	-\$3,379.60	-\$3,379.60
4.1.4.3.1.1.48	Certificado Prenupcial	\$94,409.17	\$21,735.35	\$21,735.35	\$116,144.52
4.1.4.3.1.1.49	Permisos Espectáculos Públicos Y Privados	\$341,295.16	\$97,714.60	\$97,714.60	\$439,009.76
4.1.4.3.1.1.50	Certificado Factibilidad Ocupación Via Publica	\$30,721.14	\$1,954.26	\$1,954.26	\$32,675.40
4.1.4.3.1.1.51	Op.Tec.Aut.Y Est.Imp.Soc.Permiso Alcohol	\$120,956.18	\$25,280.52	\$25,280.52	\$146,236.70
4.1.4.3.1.1.53	Ocupación De La Via Publica Línea Amarilla	\$1,349,642.69	\$174,068.39	\$174,068.39	\$1,523,711.08
4.1.4.3.1.1.54	Reg.Cambios,Rectif.A Petición Contribuyente	\$1,909,128.27	\$268,602.18	\$268,602.18	\$2,177,730.45
4.1.4.3.1.1.55	Dict. Solic.Oper. Aparatos Mec.Video Inesor	\$108,065.29	\$28,733.05	\$28,733.05	\$136,798.34
4.1.4.3.1.1.57	Registro De Matrimonio	\$361,719.63	\$110,469.99	\$110,469.99	\$472,189.62
4.1.4.3.1.1.58	Registro De Defunciones	\$336,172.00	\$36,370.88	\$36,370.88	\$372,542.88
4.1.4.3.1.1.59	Registro De Divorcios	\$208,185.34	\$44,459.33	\$44,459.33	\$252,644.67
4.1.4.3.1.1.60	Inspecciones De Bomberos	\$1,100,848.78	\$98,809.47	\$98,809.47	\$1,199,658.25
4.1.4.3.1.1.61	Otros Servicios De Catastro	\$149,062.99	\$36,953.50	\$36,953.50	\$186,016.49
4.1.4.3.1.1.62	Asignación De Numero Oficial	\$393,587.25	\$61,342.05	\$61,342.05	\$454,929.30
4.1.4.3.1.1.64	Certificado Trabajos Deslinde/levant Topograf	\$816,339.10	\$166,243.20	\$166,243.20	\$982,582.30
4.1.4.3.1.1.66	Revisión Anterior Fraccionamientos/Condomini	\$791,946.68	\$210,100.43	\$210,100.43	\$1,002,047.11
4.1.4.3.1.1.68	Derechos Por Urbanización Fracs/Condominio	\$133,377.70	\$4,093.09	\$4,093.09	\$137,470.79
4.1.4.3.1.1.71	Aportación Para Vigilancia Policiaca	\$3,389,149.50	\$696,800.40	\$696,800.40	\$4,085,949.90
4.1.4.3.1.1.72	Servicios Del Centro De Control Camino	\$58,322.38	\$11,377.17	\$11,377.17	\$69,699.55
4.1.4.3.1.1.73	Revalid.Permisos Venta De Bebidas Alcoholicas	\$646,643.95	\$1,066,129.79	\$1,066,129.79	\$1,712,773.74
4.1.4.3.1.1.74	Cambio De Nombre Comercial	\$9,454.17	\$6,120.85	\$6,120.85	\$15,575.02
4.1.4.3.1.1.75	Otros Servicios De La Secretaria General	\$28,954.43	\$7,964.44	\$7,964.44	\$36,918.87
4.1.4.3.1.1.76	Recep. Notif.Cierre Temp. Giros Bebidas Alcohólicas	\$2,918.35	\$5,862.80	\$5,862.80	\$8,781.15
4.1.4.3.1.1.77	Registro Inicial Perito Valuador	\$24,012.21			\$24,012.21
4.1.4.3.1.1.78	Constancias De Incendios		\$13,592.96	\$13,592.96	\$13,592.96
4.1.4.3.1.1.80	Cartas De Factibilidad De Servicios	\$1,278,464.13	\$227,489.36	\$227,489.36	\$1,505,953.49
4.1.4.3.1.1.83	Análisis Y Emisión Eval. Impacto Ambiental	\$269,529.75	\$89,027.40	\$89,027.40	\$358,557.15
4.1.4.3.1.1.84	Anal Y Emisión Fact. Opinión Y Dict. Tec. Impacto Ambiental	\$505,358.91	\$122,358.39	\$122,358.39	\$627,717.30
4.1.4.3.1.1.85	Otros Servicios Que Presta Depto De Ecología	\$55,097.28			\$55,097.28
4.1.4.3.1.1.86	Registro De Prest. De Serv. Ambientales	\$79,387.77	\$37,999.50	\$37,999.50	\$117,387.27
4.1.4.3.1.1.87	Depósitos Por Compra De Bases Para Licitación	\$79,883.52			\$79,883.52
4.1.4.3.1.1.88	Permiso De Obra En Panteones	\$9,956.71			\$9,956.71
4.1.4.3.1.1.89	Refrendo Renta De Espacio (5 Años Mas )	\$9,429.30			\$9,429.30
4.1.4.3.1.1.90	Servicio De Inhumación A Perpetuidad	\$79,901.96	\$4,793.39	\$4,793.39	\$84,695.35

4.1.4.3.1.1.91	Derecho Por Recolección De Basura	\$2,033,043.71		\$875,621.49	\$875,621.49	\$2,908,665.20
4.1.4.3.1.1.93	Otros Servicios Que Presta La Reconstrucción	\$277,064.70		\$46,402.80	\$46,402.80	\$323,467.50
4.1.4.3.1.1.98	Certificados De La Dirección De Tránsito Y Transporte Mpal	\$150.42				\$150.42
4.1.4.3.1.1.100	Registro Inicial Y Rev. De Proveedores	\$103,884.50		\$7,754.17	\$7,754.17	\$111,638.67
4.1.4.3.1.1.103	Rev. Anual Lic. De Op. Por Estable	\$542,893.42		\$271,446.71	\$271,446.71	\$814,340.13
4.1.4.3.1.1.104	Aport. Prog. Prev. Ludopatía, Trim. Por Mañana	\$419,995.60		\$169,727.47	\$169,727.47	\$589,723.07
4.1.4.3.1.1.108	Revalidación Anual Comercio Establecido	\$380,655.08		\$304,241.51	\$304,241.51	\$684,896.59
4.1.4.3.1.1.110	Revalidación Anual de Certificación de Dispos. de Seguridad	2,062,185.87	\$2,334.15	\$1,008,606.56	\$1,006,272.41	\$3,068,458.28
4.1.4.3.1.1.112	Inspección de Predios por Catastro	\$548,825.35		\$40,963.51	\$40,963.51	\$589,788.86
4.1.4.3.1.1.113	Cert. Médico de Escencia a Conductores Bajo el Influjó de Alcohol	\$53,222.74		\$5,515.49	\$5,515.49	\$58,738.23
4.1.4.3.1.1.114	Certificado de Salud y Vigilancia Epidemiológica, Enfermedades	\$9,834.26		\$2,605.68	\$2,605.68	\$12,439.94
4.1.4.3.1.1.115	Revisión de Avalúos Fiscales	\$840,514.13		\$160,249.32	\$160,249.32	\$1,000,763.45
4.1.4.3.1.1.118	Revalidación Anual Perito Deslindador	\$173,674.09		\$3,414.53	\$3,414.53	\$177,088.62
4.1.4.3.1.1.119	Registro Inicial Perito Deslindador	\$20,465.45				\$20,465.45
4.1.4.3.1.1.123	Ocup. de Vía Pública Semifijo	\$390,063.11		\$54,966.48	\$54,966.48	\$445,029.59
4.1.4.3.1.1.125	Derecho por Alumbrado Público	\$17,032,625.63		\$4,229,659.43	\$4,229,659.43	\$21,262,285.06
4.1.4.3.1.1.128	Certificado médico por aliento alcohólico	\$8,285.44				\$8,285.44
4.1.4.3.1.1.129	Consulta Sanitaria	\$536,404.87		\$69,768.96	\$69,768.96	\$606,173.83
4.1.4.3.1.1.130	Aforo	\$624,261.82	\$2,074.80	\$286,235.06	\$284,160.26	\$908,422.08
4.1.4.3.1.1.131	Arrastre de Vehículos	\$816,367.54		\$133,182.60	\$133,182.60	\$949,550.14
4.1.4.3.1.1.132	Almacenamiento de Vehículos	\$166,720.81		\$23,646.48	\$23,646.48	\$190,367.29
4.1.4.3.1.1.133	Arrastre de Vehículos Transportes	\$74,499.21		\$8,418.11	\$8,418.11	\$82,917.32
4.1.4.3.1.1.134	Almacenamiento de Vehículos Transportes	\$32,328.74		\$19,052.99	\$19,052.99	\$51,381.73
<b>4.1.4.4</b>	<b>Accesorios de Derechos</b>	\$247,662.34		\$48,554.34	\$48,554.34	\$296,216.68
<b>4.1.4.4.1</b>	<b>Accesorios de Derechos</b>	\$247,662.34		\$48,554.34	\$48,554.34	\$296,216.68
<b>4.1.4.4.1.1</b>	<b>Accesorios de Derechos Oficina Central</b>	\$247,662.34		\$48,554.34	\$48,554.34	\$296,216.68
4.1.4.4.1.1.1	Gastos de Ejecución Otros Municipales por Derechos	\$247,594.55		\$48,532.38	\$48,532.38	\$296,126.93
4.1.4.4.1.1.2	Recargos por Financiamiento en Convenios por Derechos	\$67.79		\$21.96	\$21.96	\$89.75
<b>4.1.4.9</b>	<b>Derechos Causados en Ejercicios Anteriores</b>	\$326,594.18		\$150,952.28	\$150,952.28	\$477,546.46
<b>4.1.4.9.1</b>	<b>Derechos Causados en Ejercicios Anteriores</b>	\$326,594.18		\$150,952.28	\$150,952.28	\$477,546.46
<b>4.1.4.9.1.1</b>	<b>Derechos Causados en Ejercicios Anteriores Oficina Central</b>	\$326,594.18		\$150,952.28	\$150,952.28	\$477,546.46
4.1.4.9.1.1.1	Rezago Ocup. Vía Pública Comercio Ambulante	\$42,835.26		\$1,525.39	\$1,525.39	\$44,360.65
4.1.4.9.1.1.2	Rezago Aportación Vigilancia Policiaca	\$68,243.28				\$68,243.28
4.1.4.9.1.1.3	Rezagos Ocupación Vía Pública Línea Amarilla	\$153,767.53		\$2,485.31	\$2,485.31	\$156,252.84
4.1.4.9.1.1.6	Revalidación Permisos bebidas alcohólicas años anteriores	\$45,129.57		\$143,141.58	\$143,141.58	\$188,271.15
4.1.4.9.1.1.7	Registro inicial de Comercio Establecido	\$16,618.54		\$3,800.00	\$3,800.00	\$20,418.54
<b>4.1.5</b>	<b>Productos</b>	\$4,201,395.61		\$619,955.44	\$619,955.44	\$4,821,351.05
<b>4.1.5.1</b>	<b>Productos</b>	\$4,201,395.61		\$619,955.44	\$619,955.44	\$4,821,351.05
<b>4.1.5.1.1</b>	<b>Productos</b>	\$4,201,395.61		\$619,955.44	\$619,955.44	\$4,821,351.05
<b>4.1.5.1.1.1</b>	<b>Productos Derivados del Uso y Aprovechamiento de Bienes no Sujetos a Régimen de Dominio</b>	4,201,395.61		\$619,955.44	\$619,955.44	\$4,821,351.05
4.1.5.1.1.1.1	Suministros Formas Trámites Administrativos	\$31,711.88		\$7,177.81	\$7,177.81	\$38,889.69
4.1.5.1.1.1.4	Otros Productos	\$500.13		\$56.32	\$56.32	\$556.45
4.1.5.1.1.1.8	Productos Financieros por Intereses Ganados	\$3,268,978.37		\$445,306.37	\$445,306.37	\$3,714,284.74
4.1.5.1.1.1.11	Recep.de Doctos para Trámite de Pasaporte Mexicano	\$900,205.23		\$167,414.94	\$167,414.94	\$1,067,620.17
<b>4.1.6</b>	<b>Aprovechamientos de Tipo Corriente</b>	\$7,306,280.11	\$264.52	\$1,121,667.13	\$1,121,402.61	\$8,427,682.72
<b>4.1.6.2</b>	<b>Multas</b>	\$5,875,597.28		\$1,019,015.20	\$1,019,015.20	\$6,894,612.48
<b>4.1.6.2.1</b>	<b>Multas</b>	\$5,875,597.28		\$1,019,015.20	\$1,019,015.20	\$6,894,612.48
<b>4.1.6.2.1.1</b>	<b>Multas Oficina Central</b>	\$5,875,597.28		\$1,019,015.20	\$1,019,015.20	\$6,894,612.48
4.1.6.2.1.1.3	Multa Impuesta Por Centro De Control Camino	\$25,670.40		\$8,685.60	\$8,685.60	\$34,356.00
4.1.6.2.1.1.6	Multas De Bomberos	\$10,857.00		\$4,000.00	\$4,000.00	\$14,857.00

4.1.6.2.1.1.8	Multas De La Tesoreria	\$30,775.37		\$5,319.93	\$5,319.93	\$36,095.30
4.1.6.2.1.1.9	Multas De Obras Publicas	\$6,585.96				\$6,585.96
4.1.6.2.1.1.10	Multas De Planeacion Y Desarrollo Urbano	\$132,210.95		\$78,713.25	\$78,713.25	\$210,924.20
4.1.6.2.1.1.11	Multas De Policia	\$319,875.57		\$80,993.22	\$80,993.22	\$400,868.79
4.1.6.2.1.1.13	Multas De Transito	\$3,933,378.68		\$718,072.72	\$718,072.72	\$4,651,451.40
4.1.6.2.1.1.14	Multas De Transporte Publico Municipal	\$1,166,147.84		\$117,259.13	\$117,259.13	\$1,283,406.97
4.1.6.2.1.1.18	Multas Por Infringir Reglamentos	\$250,095.51		\$5,971.35	\$5,971.35	\$256,066.86
<b>4.1.6.4</b>	<b>Reintegros</b>	\$1,041,806.00				\$1,041,806.00
<b>4.1.6.4.1</b>	<b>Reintegros</b>	\$1,041,806.00				\$1,041,806.00
<b>4.1.6.4.1.1</b>	<b>Reintegros Oficina Central</b>	\$1,041,806.00				\$1,041,806.00
4.1.6.4.1.1.1	Reintegros E Indemnizaciones	\$1,041,806.00				\$1,041,806.00
<b>4.1.6.5</b>	<b>Aprovechamientos Provenientes de Obras Públicas</b>	\$41,772.35		\$5,930.93	\$5,930.93	\$47,703.28
<b>4.1.6.5.1</b>	<b>Aprovechamientos Provenientes de Obras Públicas</b>	\$41,772.35		\$5,930.93	\$5,930.93	\$47,703.28
<b>4.1.6.5.1.1</b>	<b>Aprovechamientos Provenientes de Obras Públicas Oficina Central</b>	\$41,772.35		\$5,930.93	\$5,930.93	\$47,703.28
4.1.6.5.1.1.1	Financiamiento Obras Pavimento Credito Bdan	\$39,621.69		\$5,894.00	\$5,894.00	\$45,515.69
4.1.6.5.1.1.2	Financiamiento Partic. Obras Paviment 2005	\$2,150.66		\$36.93	\$36.93	\$2,187.59
<b>4.1.6.6</b>	<b>Aprovechamientos no comprendidos en Ley de Ingresos vigente,causados en Ejercicios Anteriores</b>	\$1,899.00		\$1,556.10	\$1,556.10	\$3,455.10
<b>4.1.6.6.1</b>	<b>Aprovechamientos no comprendidos en Ley de Ingresos vigente,causados en Ejercicios Anteriores</b>	\$1,899.00		\$1,556.10	\$1,556.10	\$3,455.10
<b>4.1.6.6.1.1</b>	<b>Aprovechamientos no comprendidos en Ley de Ingresos vigente,causados en Ejercicios Anteriores Oficina</b>	\$1,899.00		\$1,556.10	\$1,556.10	\$3,455.10
4.1.6.6.1.1.1	Multas de Transporte de años anteriores	\$1,037.10		\$1,556.10	\$1,556.10	\$2,593.20
4.1.6.6.1.1.2	Multas De Transito de años anteriores	\$861.90				\$861.90
<b>4.1.6.7</b>	<b>Aprovechamientos por Aportaciones y Cooperaciones</b>	\$5,000.00				\$5,000.00
<b>4.1.6.7.1</b>	<b>Aprovechamientos por Aportaciones y Cooperaciones</b>	\$5,000.00				\$5,000.00
<b>4.1.6.7.1.1</b>	<b>Aprovechamientos por Aportaciones y Cooperaciones Oficina Central</b>	\$5,000.00				\$5,000.00
4.1.6.7.1.1.3	Donativos para Apoyo del Avntamiento	\$5,000.00				\$5,000.00
<b>4.1.6.8</b>	<b>Accesorios de Aprovechamientos</b>	\$340,205.48	\$264.52	\$95,164.90	\$94,900.38	\$435,105.86
<b>4.1.6.8.1</b>	<b>Accesorios de Aprovechamientos</b>	\$340,205.48	\$264.52	\$95,164.90	\$94,900.38	\$435,105.86
<b>4.1.6.8.1.1</b>	<b>Accesorios de Aprovechamientos Oficina Central</b>	\$340,205.48	\$264.52	\$95,164.90	\$94,900.38	\$435,105.86
4.1.6.8.1.1.1	Recargos Varios	\$111,793.67	\$264.52	\$69,315.77	\$69,051.25	\$180,844.92
4.1.6.8.1.1.2	Gastos de Ejecucion Multas Federales o Cheques Devueltos	\$1,379.69				\$1,379.69
4.1.6.8.1.1.3	Gastos de Ejecucion Otros Municipales por Aprovechamiento	\$29,457.98		\$8,268.83	\$8,268.83	\$37,726.81
4.1.6.8.1.1.4	Gastos de Ejecucion ZFMT 80%	\$188,567.53		\$16,573.32	\$16,573.32	\$205,140.85
4.1.6.8.1.1.5	Recargos por Financiamiento en Convenios	\$6,329.08		\$988.30	\$988.30	\$7,317.38
4.1.6.8.1.1.6	Actualizaciones (INCP)	\$2,677.53		\$18.68	\$18.68	\$2,696.21
<b>4.2</b>	<b>Participaciones, Aportaciones, Transferencias, Asignaciones, Participaciones y Aportaciones</b>	8,331,569.88		\$48,290,189.08	\$48,290,189.08	\$296,621,758.96
<b>4.2.1</b>	<b>Participaciones</b>	\$248,331,569.88		\$48,290,189.08	\$48,290,189.08	\$296,621,758.96
<b>4.2.1.1</b>	<b>Participaciones</b>	\$166,862,192.31		\$32,976,318.00	\$32,976,318.00	\$199,838,510.31
<b>4.2.1.1.1</b>	<b>Participaciones</b>	\$166,862,192.31		\$32,976,318.00	\$32,976,318.00	\$199,838,510.31
<b>4.2.1.1.1.1</b>	<b>Participaciones Federales Oficina Central</b>	\$156,994,823.31		\$32,976,318.00	\$32,976,318.00	\$189,971,141.31
4.2.1.1.1.1.1	Participación Federal Fondo General	\$90,579,475.00		\$22,378,463.00	\$22,378,463.00	\$112,957,938.00
4.2.1.1.1.1.2	Participacion Federal Fondo Fomento Municipal	\$14,778,963.00		\$4,461,077.00	\$4,461,077.00	\$19,240,040.00
4.2.1.1.1.1.3	Fondo de Fiscalizacion	\$6,277,514.00		\$551,312.00	\$551,312.00	\$6,828,826.00
4.2.1.1.1.1.4	Impuesto Especial sobre Produccion y Servicios	\$2,884,077.00		\$1,032,992.00	\$1,032,992.00	\$3,917,069.00
4.2.1.1.1.1.5	Gasolina y Diesel	\$4,247,624.00		\$909,037.00	\$909,037.00	\$5,156,661.00
4.2.1.1.1.1.12	Participacion Federal Año Anterior	\$21,570,108.31				\$21,570,108.31
4.2.1.1.1.1.21	Fondo de Impuesto Sobre la Renta	\$15,438,709.00		\$3,472,950.00	\$3,472,950.00	\$18,911,659.00
4.2.1.1.1.1.22	Fondo de Impuesto sobre la Renta- Enajenación de Bienes Inmuebles	1,218,353.00		\$170,487.00	\$170,487.00	\$1,388,840.00
<b>4.2.1.1.1.2</b>	<b>Participaciones Estatales Oficina Central</b>	\$9,867,369.00				\$9,867,369.00

4.2.1.1.1.2.1	Impuestos Estatales	\$3,382,521.00				\$3,382,521.00
4.2.1.1.1.2.2	Impuesto sobre Hospedaje	\$721,868.00				\$721,868.00
4.2.1.1.1.2.3	Impuesto sobre Tenencia Estatal	\$999,644.00				\$999,644.00
4.2.1.1.1.2.4	Venta Final de Bebidas (Estatal)	\$246,660.00				\$246,660.00
4.2.1.1.1.2.8	Impuestos Sobre Renuberaciones al Trabajo Personal	\$4,516,676.00				\$4,516,676.00
<b>4.2.1.2</b>	<b>Aportaciones</b>	\$66,746,915.00	\$13,349,383.00	\$13,349,383.00		\$80,096,298.00
<b>4.2.1.2.1</b>	<b>Aportaciones</b>	\$66,746,915.00	\$13,349,383.00	\$13,349,383.00		\$80,096,298.00
<b>4.2.1.2.1.1</b>	<b>Aportaciones Oficina Central</b>	\$66,746,915.00	\$13,349,383.00	\$13,349,383.00		\$80,096,298.00
4.2.1.2.1.1.1	Fondo Para Fortalecimiento De Los Mñios	\$47,421,300.00	\$9,484,260.00	\$9,484,260.00		\$56,905,560.00
4.2.1.2.1.1.2	Fondo Para Infraest. Social Mpal.	\$19,325,615.00	\$3,865,123.00	\$3,865,123.00		\$23,190,738.00
<b>4.2.1.3</b>	<b>Convenios</b>	\$4,303,847.02	\$153,720.39	\$153,720.39		\$4,457,567.41
<b>4.2.1.3.1</b>	<b>Convenios</b>	\$4,303,847.02	\$153,720.39	\$153,720.39		\$4,457,567.41
<b>4.2.1.3.1.1</b>	<b>Convenios Oficina Central</b>	\$4,303,847.02	\$153,720.39	\$153,720.39		\$4,457,567.41
4.2.1.3.1.1.15	Participacion Expedicion de Actas Estatales	\$712,442.02	\$153,720.39	\$153,720.39		\$866,162.41
4.2.1.3.1.1.19	Subsidio Programa RVUPE Ejercicio Anterior	\$3,591,405.00				\$3,591,405.00
<b>4.2.1.4</b>	<b>Incentivos Derivados de la Colaboracion Fiscal</b>	\$10,418,615.55	\$1,810,767.69	\$1,810,767.69		\$12,229,383.24
<b>4.2.1.4.1</b>	<b>Incentivos derivados de la colaboracion fiscal</b>	\$10,418,615.55	\$1,810,767.69	\$1,810,767.69		\$12,229,383.24
<b>4.2.1.4.1.1</b>	<b>Incentivos derivados de la colaboracion fiscal</b>	\$10,418,615.55	\$1,810,767.69	\$1,810,767.69		\$12,229,383.24
4.2.1.4.1.1.3	Impuesto Sobre Automoviles Nuevos	\$1,056,317.00	\$307,339.00	\$307,339.00		\$1,363,656.00
4.2.1.4.1.1.5	Participacion Uso Zona Fed Maritimo/Terrestre	\$9,324,031.92	\$1,503,428.69	\$1,503,428.69		\$10,827,460.61
4.2.1.4.1.1.7	Incentivos Derivados de la Colaboracion Fiscal Año Anterior	\$38,266.63				\$38,266.63
<b>4.3</b>	<b>Otros Ingresos</b>	\$1,672,830.15	\$2,655,114.00	\$3,544,646.16	\$889,532.16	\$2,562,362.31
<b>4.3.1</b>	<b>Ingresos Financieros</b>	\$7,121.92		\$157.24	\$157.24	\$7,279.16
<b>4.3.1.1</b>	<b>Intereses Ganados de Valores, Creditos, Bonos y Otros</b>	\$7,121.92		\$157.24	\$157.24	\$7,279.16
<b>4.3.1.1.1</b>	<b>Productos de Capital</b>	\$7,121.92		\$157.24	\$157.24	\$7,279.16
<b>4.3.1.1.1.1</b>	<b>Productos de Capital Oficina Central</b>	\$7,121.92		\$157.24	\$157.24	\$7,279.16
4.3.1.1.1.1.4	Sobrantes de Caja	\$7,121.92		\$157.24	\$157.24	\$7,279.16
<b>4.3.9</b>	<b>Otros Ingresos y Beneficios Varios</b>	\$1,665,708.23	\$2,655,114.00	\$3,544,488.92	\$889,374.92	\$2,555,083.15
<b>4.3.9.2</b>	<b>Bonificaciones y Descuentos Obtenidos</b>	\$175,885.87		\$160,066.04	\$160,066.04	\$335,951.91
<b>4.3.9.2.1</b>	<b>Bonificaciones y Descuentos Obtenidos</b>	\$175,885.87		\$160,066.04	\$160,066.04	\$335,951.91
4.3.9.2.1.1	Bonificaciones y Descuentos por diferencia en precios	\$175,885.87		\$160,066.04	\$160,066.04	\$335,951.91
<b>4.3.9.3</b>	<b>Diferencia por Tipo de Cambio a Favor en Efectivo y Equivalentes</b>	1,489,822.36		\$729,308.88	\$729,308.88	\$2,219,131.24
<b>4.3.9.3.1</b>	<b>Diferencia por Tipo de Cambio a Favor en Efectivo y Equivalentes</b>	1,489,822.36		\$729,308.88	\$729,308.88	\$2,219,131.24
<b>4.3.9.3.1.1</b>	<b>Diferencia por Tipo de Cambio a Favor en Efectivo y Equivalentes</b>	1,489,822.36		\$729,308.88	\$729,308.88	\$2,219,131.24
4.3.9.3.1.1.1	Utilidad En Tipo De Cambio	\$1,489,822.36		\$729,308.88	\$729,308.88	\$2,219,131.24
<b>4.3.9.9</b>	<b>Otros Ingresos y Beneficios Varios</b>		\$2,655,114.00	\$2,655,114.00		
<b>4.3.9.9.1</b>	<b>Ingresos Extraordinarios</b>		\$2,655,114.00	\$2,655,114.00		
<b>4.3.9.9.1.1</b>	<b>Ingresos Extraordinarios Oficina Central</b>		\$2,655,114.00	\$2,655,114.00		
4.3.9.9.1.1.3	Otros Ingresos		\$2,655,114.00	\$2,655,114.00		
<b>5</b>	<b>Gastos y Otras Pérdidas</b>	\$310,051,005.68	\$68,279,402.55	\$1,251,468.86	\$67,027,933.69	\$377,078,939.37
<b>5.1</b>	<b>Gastos de Funcionamiento</b>	\$272,137,838.54	\$38,409,273.96	\$3,986.82	\$38,405,287.14	\$310,543,125.68
<b>5.1.1</b>	<b>Servicios Personales</b>	\$196,117,567.11	\$20,979,523.44	\$3,700.00	\$20,975,823.44	\$217,093,390.55
<b>5.1.1.1</b>	<b>Remuneraciones al personal de carácter permanente</b>	\$104,878,291.74	\$9,766,344.54	\$3,700.00	\$9,762,644.54	\$114,640,936.28
<b>5.1.1.1.1</b>	<b>Dietas</b>	\$3,931,720.60	\$436,076.66		\$436,076.66	\$4,367,797.26
5.1.1.1.1.1	Dietas y retribuciones	\$3,931,720.60	\$436,076.66		\$436,076.66	\$4,367,797.26
<b>5.1.1.1.3</b>	<b>Sueldos Base Al Personal Permanente</b>	\$100,946,571.14	\$9,330,267.88	\$3,700.00	\$9,326,567.88	\$110,273,139.02
5.1.1.1.3.1	Sueldo Tabular Personal Permanente	\$100,946,571.14	\$9,330,267.88	\$3,700.00	\$9,326,567.88	\$110,273,139.02
<b>5.1.1.2</b>	<b>Remuneraciones al personal de carácter transitorio</b>	\$275,000.00				\$275,000.00
<b>5.1.1.2.1</b>	<b>Honorarios Asimilables a Salarios</b>	\$275,000.00				\$275,000.00
5.1.1.2.1.1	Honorarios Asimilables a Salarios	\$275,000.00				\$275,000.00

5.1.1.3	<b>Remuneraciones Adicionales y Ferieciales</b>	\$15,609,777.27	\$1,749,196.36	\$1,749,196.36	\$17,358,973.63
5.1.1.3.1	<b>Primas por años de servicios efectivos nreastados</b>	\$7,483,295.38	\$560,619.21	\$560,619.21	\$8,043,914.59
5.1.1.3.1.1	Primas por años de servicios efectivos nreastados	\$314,637.40	\$29,380.86	\$29,380.86	\$344,018.26
5.1.1.3.1.2	Prima De Antigüedad	\$7,168,657.98	\$531,238.35	\$531,238.35	\$7,699,896.33
5.1.1.3.2	<b>Primas de vacaciones, dominical y Gratificacion de Fin de Año</b>	\$1,853,102.16	\$382,284.03	\$382,284.03	\$2,235,386.19
5.1.1.3.2.2	Prima Vacacional	\$763,759.27	\$143,501.36	\$143,501.36	\$907,260.63
5.1.1.3.2.3	Gratificacion De Fin De Año	\$442,800.08	\$168,208.40	\$168,208.40	\$611,008.48
5.1.1.3.2.10	Prima Dominical	\$646,542.81	\$70,574.27	\$70,574.27	\$717,117.08
5.1.1.3.4	<b>Compensaciones</b>	\$4,839,900.63	\$460,545.15	\$460,545.15	\$5,300,445.78
5.1.1.3.4.1	Compensaciones	\$4,839,900.63	\$460,545.15	\$460,545.15	\$5,300,445.78
5.1.1.3.7	<b>Honorarios Especiales</b>	\$1,433,479.10	\$345,747.97	\$345,747.97	\$1,779,227.07
5.1.1.3.7.1	Participaciones a notificadores y eiecutores	\$1,433,479.10	\$345,747.97	\$345,747.97	\$1,779,227.07
5.1.1.4	<b>Seguridad Social</b>	\$29,198,048.91	\$1,643,139.34	\$1,643,139.34	\$30,841,188.25
5.1.1.4.1	<b>Aportaciones de Seguridad Social</b>	\$16,171,430.61	\$1,643,139.34	\$1,643,139.34	\$17,814,569.95
5.1.1.4.1.1	Aportaciones Patronales De Servicio Medico	\$16,171,430.61	\$1,643,139.34	\$1,643,139.34	\$17,814,569.95
5.1.1.4.4	<b>Aportaciones para Seguros</b>	\$13,026,618.30			\$13,026,618.30
5.1.1.4.4.1	Seguro De Vida	\$13,026,618.30			\$13,026,618.30
5.1.1.5	<b>Otras Prestaciones Sociales y Económicas</b>	\$46,156,449.19	\$7,820,843.20	\$7,820,843.20	\$53,977,292.39
5.1.1.5.2	<b>Indemnizaciones</b>	\$17,925,949.52	\$5,193,271.93	\$5,193,271.93	\$23,119,221.45
5.1.1.5.2.1	Indemnizaciones	\$17,925,949.52	\$5,193,271.93	\$5,193,271.93	\$23,119,221.45
5.1.1.5.4	<b>Prestaciones Contractuales</b>	\$28,230,499.67	\$2,627,571.27	\$2,627,571.27	\$30,858,070.94
5.1.1.5.4.1	Canasta Basica	\$4,142,502.69	\$389,893.71	\$389,893.71	\$4,532,396.40
5.1.1.5.4.2	Bono De Transporte	\$5,149,680.45	\$485,171.96	\$485,171.96	\$5,634,852.41
5.1.1.5.4.3	Prevision Social Multiple	\$9,347,312.84	\$880,558.73	\$880,558.73	\$10,227,871.57
5.1.1.5.4.5	Bono Por Buena Disposición	\$2,024,887.87			\$2,024,887.87
5.1.1.5.4.6	Fomento Educativo	\$5,154,368.70	\$485,171.96	\$485,171.96	\$5,639,540.66
5.1.1.5.4.7	Otras Prestaciones Sociales	\$2,210,248.07	\$203,774.91	\$203,774.91	\$2,414,022.98
5.1.1.5.4.15	Otras prestaciones Contractuales	\$201,499.05	\$183,000.00	\$183,000.00	\$384,499.05
5.1.2	<b>Materiales y Suministros</b>	\$28,813,974.49	\$5,349,945.82	\$5,349,945.82	\$34,163,920.31
5.1.2.1	<b>Materiales de Administración, Emisión de Documentos y Artículos</b>	\$1,548,947.26	\$253,609.23	\$253,609.23	\$1,802,556.49
5.1.2.1.1	<b>Materiales, Útiles Y Equipos Menores De Oficina</b>	\$983,029.93	\$112,961.43	\$112,961.43	\$1,095,991.36
5.1.2.1.1.1	Materiales y Útiles De Oficina	\$535,672.09	\$112,692.33	\$112,692.33	\$648,364.42
5.1.2.1.1.2	Equipos Menores de Oficina	\$8,625.49			\$8,625.49
5.1.2.1.1.3	Otros Equipos Menores Diversos	\$438,732.35	\$269.10	\$269.10	\$439,001.45
5.1.2.1.2	<b>Materiales Y Útiles De Impresión Y Reproduccion</b>	\$13,758.12			\$13,758.12
5.1.2.1.2.1	Materiales Y Útiles De Impresión Y Reproduccion	\$13,758.12			\$13,758.12
5.1.2.1.4	<b>Materiales, Útiles Y Eq.Menores De Tecnología De La Informacion Y</b>	\$87,657.69	\$32,389.68	\$32,389.68	\$120,047.37
5.1.2.1.4.1	Materiales, Útiles Y Eq.Menores De Tecnología De La Informacion Y	\$87,657.69	\$32,389.68	\$32,389.68	\$120,047.37
5.1.2.1.5	<b>Material Impreso y de Informacion Digital</b>	\$7,560.00	\$29,160.00	\$29,160.00	\$36,720.00
5.1.2.1.5.1	Material Impreso y de Apoyo Informatico	\$7,560.00	\$29,160.00	\$29,160.00	\$36,720.00
5.1.2.1.6	<b>Material de Limpieza</b>	\$456,941.52	\$79,098.12	\$79,098.12	\$536,039.64
5.1.2.1.6.1	Material de Limpieza	\$456,941.52	\$79,098.12	\$79,098.12	\$536,039.64
5.1.2.2	<b>Alimentos y Utensilios</b>	\$256,161.86	\$37,095.77	\$37,095.77	\$293,257.63
5.1.2.2.1	<b>Productos alimenticios para personas</b>	\$213,143.30	\$20,506.97	\$20,506.97	\$233,650.27
5.1.2.2.1.4	Alimentos para eventos	\$1,184.00			\$1,184.00
5.1.2.2.1.5	Agua Y Hielo Para Consumo Humano	\$60,155.11	\$2,710.80	\$2,710.80	\$62,865.91
5.1.2.2.1.6	Articulos De Cafeteria	\$151,804.19	\$17,796.17	\$17,796.17	\$169,600.36
5.1.2.2.2	<b>Productos alimenticios para animales</b>	\$39,290.40	\$16,588.80	\$16,588.80	\$55,879.20
5.1.2.2.2.1	Alimentación De Animales	\$39,290.40	\$16,588.80	\$16,588.80	\$55,879.20
5.1.2.2.3	<b>Utensilios para el Servicio de Alimentación</b>	\$3,728.16			\$3,728.16
5.1.2.2.3.1	Utensilios para el Servicio de Alimentación	\$3,728.16			\$3,728.16

5.1.2.4	<b>Materiales y Artículos de Cosntrucción y de Reparación</b>	\$15,647,510.78	\$898,941.47	\$898,941.47	\$16,546,452.25
5.1.2.4.1	<b>Productos Minerales No Metálicos</b>	\$1,885.00			\$1,885.00
5.1.2.4.1.1	Productos Minerales No Metálicos	\$1,885.00			\$1,885.00
5.1.2.4.2	<b>Cemento Y Productos De Concreto</b>	\$102,037.98			\$102,037.98
5.1.2.4.2.1	Cemento Y Productos De Concreto	\$102,037.98			\$102,037.98
5.1.2.4.3	<b>Cal, Yeso Y Productos De Yeso</b>	\$7,838.48			\$7,838.48
5.1.2.4.3.1	Cal, Yeso Y Productos De Yeso	\$7,838.48			\$7,838.48
5.1.2.4.4	<b>Madera Y Productos De Madera</b>	\$6,985.62			\$6,985.62
5.1.2.4.4.1	Madera Y Productos De Madera	\$6,985.62			\$6,985.62
5.1.2.4.6	<b>Material Electrico</b>	\$13,607,370.16	\$522,705.96	\$522,705.96	\$14,130,076.12
5.1.2.4.6.1	Material Electrico	\$13,607,370.16	\$522,705.96	\$522,705.96	\$14,130,076.12
5.1.2.4.7	<b>Artículos Metálicos Para La Construcción</b>	\$222,174.90	\$128,380.49	\$128,380.49	\$350,555.39
5.1.2.4.7.1	Artículos Metálicos Para La Construcción	\$222,174.90	\$128,380.49	\$128,380.49	\$350,555.39
5.1.2.4.9	<b>Otros Materiales Y Articulos De Construccion Y Reparacion</b>	\$1,699,218.64	\$247,855.02	\$247,855.02	\$1,947,073.66
5.1.2.4.9.1	Otros Materiales Y Articulos De Construccion Y Reparacion	\$562,518.64	\$247,855.02	\$247,855.02	\$810,373.66
5.1.2.4.9.2	Material Asfaltico	\$1,136,700.00			\$1,136,700.00
5.1.2.5	<b>Productos Químicos, Farmacéuticos y de Laboratorio</b>	\$63,098.75	\$15,660.01	\$15,660.01	\$78,758.76
5.1.2.5.4	<b>Materiales, Accesorios Y Suministros Médicos</b>	\$13,170.36	\$15,660.01	\$15,660.01	\$28,830.37
5.1.2.5.4.1	Materiales, Accesorios Y Suministros Médicos	\$13,170.36	\$15,660.01	\$15,660.01	\$28,830.37
5.1.2.5.6	<b>Fibras Sinteticas, Hules, Plasticos Y Derivados</b>	\$49,928.39			\$49,928.39
5.1.2.5.6.1	Fibras Sinteticas, Hules, Plasticos Y Derivados	\$49,928.39			\$49,928.39
5.1.2.6	<b>Combustibles, Lubricantes y Aditivos</b>	\$8,723,629.76	\$3,738,572.47	\$3,738,572.47	\$12,462,202.23
5.1.2.6.1	<b>Combustibles, lubricantes y aditivos</b>	\$8,723,629.76	\$3,738,572.47	\$3,738,572.47	\$12,462,202.23
5.1.2.6.1.1	Combustibles	\$8,270,126.50	\$3,729,027.21	\$3,729,027.21	\$11,999,153.71
5.1.2.6.1.2	Lubricantes y Aditivos	\$453,503.26	\$9,545.26	\$9,545.26	\$463,048.52
5.1.2.7	<b>Vestuario, Blancos, Prendas de Protección y Artículos Deportivos</b>	\$698,236.89			\$698,236.89
5.1.2.7.1	<b>Vestuario Y Uniformes</b>	\$551,131.04			\$551,131.04
5.1.2.7.1.1	Vestuario Y Uniformes	\$551,131.04			\$551,131.04
5.1.2.7.2	<b>Prendas De Seguridad Y Proteccion Personal</b>	\$144,189.85			\$144,189.85
5.1.2.7.2.1	Prendas De Seguridad Y Proteccion Personal	\$144,189.85			\$144,189.85
5.1.2.7.3	<b>Artículos Deportivos</b>	\$2,916.00			\$2,916.00
5.1.2.7.3.1	Artículos Deportivos	\$2,916.00			\$2,916.00
5.1.2.9	<b>Herramientas, Refacciones y Accesorios menores</b>	\$1,876,389.19	\$406,066.87	\$406,066.87	\$2,282,456.06
5.1.2.9.1	<b>Herramientas Menores</b>	\$142,861.58	\$17,797.66	\$17,797.66	\$160,659.24
5.1.2.9.1.1	Herramientas Menores	\$142,861.58	\$17,797.66	\$17,797.66	\$160,659.24
5.1.2.9.2	<b>Refacciones Y Accesorios Menores De Edificios</b>	\$909.44	\$1,764.72	\$1,764.72	\$2,674.16
5.1.2.9.2.1	Refacciones Y Accesorios Menores De Edificios	\$909.44	\$1,764.72	\$1,764.72	\$2,674.16
5.1.2.9.4	<b>Refacciones Y Accesorios Menores De Eq. De Computo Y Tecnologias</b>	\$26,148.69			\$26,148.69
5.1.2.9.4.1	Refacciones Y Accesorios Menores De Eq. De Computo Y Tecnologias De La	\$26,148.69			\$26,148.69
5.1.2.9.6	<b>Refacciones Y Accesorios Menores De Eq. De Transporte</b>	\$1,362,306.33	\$243,791.37	\$243,791.37	\$1,606,097.70
5.1.2.9.6.1	Refacciones Y Accesorios Menores De Eq. De Transporte	\$1,262,546.33	\$243,791.37	\$243,791.37	\$1,506,337.70
5.1.2.9.6.2	Refacciones Y Accesorios Menores De Eq. De Transporte De Seguridad	\$99,760.00			\$99,760.00
5.1.2.9.8	<b>Refacciones Y Accesorios Menores De Maquinaria Y Equipo De</b>	\$344,163.15	\$142,713.12	\$142,713.12	\$486,876.27
5.1.2.9.8.3	Refacciones Y Accesorios Menores De Equipo de Comunicación y	\$341,227.71	\$114,552.12	\$114,552.12	\$455,779.83
5.1.2.9.8.7	Refacciones Y Accesorios De Herramientas Y Maquinas-	\$2,935.44	\$28,161.00	\$28,161.00	\$31,096.44
5.1.3	<b>Servicios Generales</b>	\$47,206,296.94	\$12,079,804.70	\$286.82	\$59,285,814.82
5.1.3.1	<b>Servicios Básicos</b>	\$12,622,510.18	\$3,371,228.19	\$3,371,228.19	\$15,993,738.37
5.1.3.1.1	<b>Servicio de Energia</b>	\$10,088,998.36	\$2,029,457.00	\$2,029,457.00	\$12,118,455.36
5.1.3.1.1.1	Servicio de Energia	\$10,088,998.36	\$2,029,457.00	\$2,029,457.00	\$12,118,455.36
5.1.3.1.2	<b>Gas</b>	\$8,986.50			\$8,986.50



5.1.3.1.2.1	Gas Butano Y Propano Para La Preparación De Alimentos	\$8,986.50				\$8,986.50
<b>5.1.3.1.3</b>	<b>Agua</b>	\$1,908,326.70	\$1,284,073.36		\$1,284,073.36	\$3,192,400.06
5.1.3.1.3.1	Servicio De Agua Potable	\$1,908,326.70	\$1,284,073.36		\$1,284,073.36	\$3,192,400.06
<b>5.1.3.1.4</b>	<b>Telefonia Tradicional</b>	\$327,719.31				\$327,719.31
5.1.3.1.4.1	Servicio Telefónico Tradicional	\$327,719.31				\$327,719.31
<b>5.1.3.1.5</b>	<b>Telefonia Celular</b>	\$4,995.00	\$999.00		\$999.00	\$5,994.00
5.1.3.1.5.1	Telefonia Celular	\$4,995.00	\$999.00		\$999.00	\$5,994.00
<b>5.1.3.1.7</b>	<b>Servicio De Acceso A Internet,Redes Y Procesamiento De Informacion</b>	\$279,719.55	\$56,698.83		\$56,698.83	\$336,418.38
5.1.3.1.7.1	Servicio De Acceso A Internet,Redes Y Procesamiento De Informacion	\$279,719.55	\$56,698.83		\$56,698.83	\$336,418.38
<b>5.1.3.1.8</b>	<b>Servicio Postal,Telégrafo Y Mensajería</b>	\$3,764.76				\$3,764.76
5.1.3.1.8.1	Servicio Postal,Telégrafo Y Mensajería	\$3,764.76				\$3,764.76
<b>5.1.3.2</b>	<b>Servicios de Arrendamiento</b>	\$503,570.12	\$29,000.00		\$29,000.00	\$532,570.12
<b>5.1.3.2.3</b>	<b>Arrendamiento De Mobiliario Y Eq. De Administracion, Educacional, Recreativo Y De Bienes Informaticos</b>	\$244,941.58				\$244,941.58
5.1.3.2.3.1	Arrendamiento De Mobiliario Y Eq. De Administracion, Educacional, Recreativo Y De Bienes Informáticos	\$244,941.58				\$244,941.58
<b>5.1.3.2.9</b>	<b>Otros Arrendamientos</b>	\$258,628.54	\$29,000.00		\$29,000.00	\$287,628.54
5.1.3.2.9.1	Otros Arrendamientos	\$258,628.54	\$29,000.00		\$29,000.00	\$287,628.54
<b>5.1.3.3</b>	<b>Servicios Profesionales, Científicos, y Técnicos y Otros Servicios</b>	\$6,313,569.85	\$1,514,096.81	\$100.00	\$1,513,996.81	\$7,827,566.66
<b>5.1.3.3.1</b>	<b>Servicios Legales, de Contabilidad, Auditoria y Relacionado</b>	\$629,151.51	\$117,250.00		\$117,250.00	\$746,401.51
5.1.3.3.1.1	Servicios Legales Y Asesorias En Materia Juridica , Economica Y	\$629,110.00	\$117,250.00		\$117,250.00	\$746,360.00
5.1.3.3.1.3	Gastos Por Documentación De Servicios Legales	\$41.51				\$41.51
<b>5.1.3.3.2</b>	<b>Servicios de Diseño, Arquitectura, Ingeniería y Actividades</b>		\$100,000.00		\$100,000.00	\$100,000.00
5.1.3.3.2.1	Servicios de Diseño, Arquitectura, Ingeniería y Actividades Relacionadas		\$100,000.00		\$100,000.00	\$100,000.00
<b>5.1.3.3.3</b>	<b>Servicios De Consultoria Administrativa, Procesos Tecnica y</b>	\$2,464,214.63	\$239,860.30		\$239,860.30	\$2,704,074.93
5.1.3.3.3.2	Servicios De Consultoria en Tecnologías de la Información	\$2,464,214.63	\$239,860.30		\$239,860.30	\$2,704,074.93
<b>5.1.3.3.6</b>	<b>Servicios De Apoyo Administrativo Y Fotocopiado</b>	\$782,997.87	\$119,428.60		\$119,428.60	\$902,426.47
5.1.3.3.6.2	Servicios De Impresion	\$756,799.88	\$119,428.60		\$119,428.60	\$876,228.48
5.1.3.3.6.4	Otros Servicios De Apoyo Administrativo	\$26,197.99				\$26,197.99
<b>5.1.3.3.9</b>	<b>Servicios Profesionales, Científicos y Tecnicos Integrales</b>	\$2,437,205.84	\$937,557.91	\$100.00	\$937,457.91	\$3,374,663.75
5.1.3.3.9.3	Subrogaciones	\$2,437,205.84	\$937,557.91	\$100.00	\$937,457.91	\$3,374,663.75
<b>5.1.3.4</b>	<b>Servicios Financieros, Bancarios y Comerciales</b>	\$4,329,826.26	\$322,245.32	\$186.82	\$322,058.50	\$4,651,884.76
<b>5.1.3.4.1</b>	<b>Servicios Financieros y Bancarios</b>	\$1,100,806.87	\$167,765.40	\$186.82	\$167,578.58	\$1,268,385.45
5.1.3.4.1.1	Intereses, Comisiones y Servicios Bancarios	\$1,100,806.87	\$139,970.40	\$186.82	\$139,783.58	\$1,240,590.45
5.1.3.4.1.2	Avalúos No Relacionados Con La Ejecución De Obras		\$27,795.00		\$27,795.00	\$27,795.00
<b>5.1.3.4.5</b>	<b>Seguros De Bienes Patrimoniales</b>	\$3,229,019.39	\$154,479.92		\$154,479.92	\$3,383,499.31
5.1.3.4.5.1	Seguros De Bienes Patrimoniales	\$3,229,019.39	\$154,479.92		\$154,479.92	\$3,383,499.31
<b>5.1.3.5</b>	<b>Srvicios de Instalación, Reparación, Mantenimiento y Conservación</b>	\$13,449,521.63	\$4,400,110.28		\$4,400,110.28	\$17,849,631.91
<b>5.1.3.5.1</b>	<b>Cons.Y Mnto.menor de Inmuebles</b>	\$476,078.05	\$148,932.00		\$148,932.00	\$625,010.05
5.1.3.5.1.1	Cons. Y Mnto. Menor De Edificios Y Locales	\$476,078.05	\$148,932.00		\$148,932.00	\$625,010.05
<b>5.1.3.5.3</b>	<b>Instalación, Reparación Y Mantenimiento De Equipo De Cómputo Y Tecnología De La</b>	\$1,188.00				\$1,188.00
5.1.3.5.3.1	Instalación, Reparación Y Mantenimiento De Equipo De	\$1,188.00				\$1,188.00
<b>5.1.3.5.5</b>	<b>Reparacion Y Mantenimiento De Equipo De Transporte</b>	\$1,161,488.68	\$236,083.79		\$236,083.79	\$1,397,572.47
5.1.3.5.5.1	Reparacion Y Mantenimiento De Equipo De Transporte	\$1,161,488.68	\$236,083.79		\$236,083.79	\$1,397,572.47
<b>5.1.3.5.7</b>	<b>Instalacion, Reparacion Y Mantenimiento De Maquinaria Y</b>	\$58,415.09	\$24,590.15		\$24,590.15	\$83,005.24
5.1.3.5.7.3	Inst. Rep. Y Mto. De Eq De Comunicación Y Telecom	\$39,275.09	\$24,590.15		\$24,590.15	\$63,865.24
5.1.3.5.7.5	Inst. Rep. Y Mto. De Herramientas Y Maq Herramientas	\$19,140.00				\$19,140.00
<b>5.1.3.5.8</b>	<b>Servicios de Limpieza y Manejo de Desechos</b>	\$11,679,549.35	\$3,972,356.85		\$3,972,356.85	\$15,651,906.20
5.1.3.5.8.4	Servicios De Recoleccion Y Manejo De Desechos	\$11,679,549.35	\$3,972,356.85		\$3,972,356.85	\$15,651,906.20

5.1.3.5.9	<b>Servicios de Jardinería y Fumigación</b>	\$72,802.46	\$18,147.49	\$18,147.49	\$90,949.95
5.1.3.5.9.2	Servicios de Fumigación	\$72,802.46	\$18,147.49	\$18,147.49	\$90,949.95
5.1.3.6	<b>Servicios de Comunicación Social y Publicidad</b>	\$1,504,881.87	\$426,498.50	\$426,498.50	\$1,931,380.37
5.1.3.6.1	<b>Servicios De Difusión Institucional</b>	\$258,013.31	\$261,384.19	\$261,384.19	\$519,397.50
5.1.3.6.1.1	Servicios De Difusión Institucional	\$258,013.31	\$261,384.19	\$261,384.19	\$519,397.50
5.1.3.6.4	<b>Servicios De Revelado De Fotografías</b>	\$17,534.88			\$17,534.88
5.1.3.6.4.1	Servicios De Revelado De Fotografías	\$17,534.88			\$17,534.88
5.1.3.6.5	<b>Servicios De La Industria Filmica, Del Sonido Y Del Video</b>	\$210,519.18	\$67,973.71	\$67,973.71	\$278,492.89
5.1.3.6.5.1	Servicios De La Industria Filmica, Del Sonido Y Del Video	\$210,519.18	\$67,973.71	\$67,973.71	\$278,492.89
5.1.3.6.6	<b>Servicio De Creación Y Difusión De Contenido Exclusivamente A Través</b>	\$1,018,814.50	\$40,392.00	\$40,392.00	\$1,059,206.50
5.1.3.6.6.1	Servicio De Creación Y Difusión De Contenido Exclusivamente A Través	\$1,018,814.50	\$40,392.00	\$40,392.00	\$1,059,206.50
5.1.3.6.9	<b>Otros Servicios De Información</b>		\$56,748.60	\$56,748.60	\$56,748.60
5.1.3.6.9.1	Otros Servicios De Información		\$56,748.60	\$56,748.60	\$56,748.60
5.1.3.7	<b>Servicios de Traslado y Viáticos</b>	\$59,790.97	\$83,808.66	\$83,808.66	\$143,599.63
5.1.3.7.1	<b>Pasajes Aereos</b>	\$13,000.00	\$50,314.00	\$50,314.00	\$63,314.00
5.1.3.7.1.1	Pasajes Aereos	\$13,000.00	\$50,314.00	\$50,314.00	\$63,314.00
5.1.3.7.5	<b>Viaticos En El Pais</b>	\$31,772.97	\$29,321.65	\$29,321.65	\$61,094.62
5.1.3.7.5.1	Viaticos En El Pais	\$31,772.97	\$20,798.95	\$20,798.95	\$52,571.92
5.1.3.7.5.2	Hospedaje En El País		\$8,522.70	\$8,522.70	\$8,522.70
5.1.3.7.9	<b>Otros Servicios de Traslado y Honorarios</b>	\$15,018.00	\$4,173.01	\$4,173.01	\$19,191.01
5.1.3.7.9.2	Peajes	\$15,018.00	\$4,173.01	\$4,173.01	\$19,191.01
5.1.3.8	<b>Servicios Oficiales</b>	\$339,900.12	\$56,623.60	\$56,623.60	\$396,523.72
5.1.3.8.2	<b>Gastos De Orden Social Y Cultural</b>	\$201,657.88	\$21,104.00	\$21,104.00	\$222,761.88
5.1.3.8.2.1	Gastos De Orden Social Y Cultural	\$201,657.88	\$21,104.00	\$21,104.00	\$222,761.88
5.1.3.8.5	<b>Gastos de Representación</b>	\$138,242.24	\$35,519.60	\$35,519.60	\$173,761.84
5.1.3.8.5.1	Reuniones De Trabajo	\$111,327.90	\$35,519.60	\$35,519.60	\$146,847.50
5.1.3.8.5.2	Gastos De Gobierno (Exclusivo Ofna. Fiecentivo)	\$26,914.34			\$26,914.34
5.1.3.9	<b>Otros Servicios Generales</b>	\$8,082,725.94	\$1,876,193.34	\$1,876,193.34	\$9,958,919.28
5.1.3.9.1	<b>Servicios Funerarios Y De Cementerios</b>	\$24,000.00	\$17,700.00	\$17,700.00	\$41,700.00
5.1.3.9.1.1	Servicios Funerarios Y De Cementerios	\$24,000.00	\$17,700.00	\$17,700.00	\$41,700.00
5.1.3.9.6	<b>Otros Gastos Por Responsabilidades</b>	\$37,140.00	\$19,380.00	\$19,380.00	\$56,520.00
5.1.3.9.6.1	Otros Gastos Por Responsabilidades	\$37,140.00	\$19,380.00	\$19,380.00	\$56,520.00
5.1.3.9.8	<b>Impuesto Sobre Nóminas Y Otros Que Se Deriven De Una Relación</b>	\$7,208,791.00	\$1,529,911.00	\$1,529,911.00	\$8,738,702.00
5.1.3.9.8.1	Impuesto Sobre Nóminas Y Otros Que Se Deriven De Una Relación Laboral	\$7,208,791.00	\$1,529,911.00	\$1,529,911.00	\$8,738,702.00
5.1.3.9.9	<b>Otros Servicios Generales</b>	\$812,794.94	\$309,202.34	\$309,202.34	\$1,121,997.28
5.1.3.9.9.4	Otros Servicios Generales	\$812,794.94	\$309,202.34	\$309,202.34	\$1,121,997.28
5.2	<b>Transferencias Internas, Asignaciones, Subsidios y Otras</b>	\$32,567,392.89	\$5,891,098.41	\$1,247,482.04	\$4,643,616.37
5.2.1	<b>Transferencias Internas y Asignaciones al Sector Público</b>		\$1,247,482.04	\$1,247,482.04	
5.2.1.2	<b>Transferencias Internas al Sector Público</b>		\$1,247,482.04	\$1,247,482.04	
5.2.1.2.1	<b>Transferencias Internas al Sector Público</b>		\$1,247,482.04	\$1,247,482.04	
5.2.1.2.1.1	<b>Oficina Central</b>		\$1,247,482.04	\$1,247,482.04	
5.2.1.2.1.1.10	Transferencias Internas otorgadas a Paramunicipales		\$1,247,482.04	\$1,247,482.04	
5.2.2	<b>Transferencias al Resto del Sector Público</b>	\$1,234,986.56	\$186,314.74	\$186,314.74	\$1,421,301.30
5.2.2.2	<b>Transferencias a Entidades Federativas y Municipios</b>	\$1,234,986.56	\$186,314.74	\$186,314.74	\$1,421,301.30
5.2.2.2.1	<b>Transferencias A Entidades Federativas Y Municipal</b>	\$1,234,986.56	\$186,314.74	\$186,314.74	\$1,421,301.30
5.2.2.2.1.1	<b>Transferencias A Entidades Federativas Y Municipal Oficina</b>	\$1,234,986.56	\$186,314.74	\$186,314.74	\$1,421,301.30
5.2.2.2.1.1.1	Fondo Zofemat	\$1,234,986.56	\$186,314.74	\$186,314.74	\$1,421,301.30
5.2.4	<b>Ayudas Sociales</b>	\$31,332,406.33	\$4,457,301.63	\$4,457,301.63	\$35,789,707.96
5.2.4.1	<b>Ayudas Sociales a Personas</b>	\$27,577,280.00	\$3,752,901.63	\$3,752,901.63	\$31,330,181.63
5.2.4.1.1	<b>Ayudas Sociales a Personas</b>	\$1,966,099.50	\$36,000.00	\$36,000.00	\$2,002,099.50

5.2.4.1.1.1	Ayudas Sociales a Personas	\$1,966,099.50	\$34,000.00	\$34,000.00	\$2,000,099.50
5.2.4.1.1.4	Ayuda para la Construcción y Mejoramiento de Vivienda		\$2,000.00	\$2,000.00	\$2,000.00
<b>5.2.4.1.5</b>	<b>Transferencias Internas Otorgadas A Entidades Paraestatales No</b>	\$25,611,180.50	\$3,716,901.63	\$3,716,901.63	\$29,328,082.13
5.2.4.1.5.1	Transferencias Internas Otorgadas A Entidades Paraestatales No	\$25,611,180.50	\$3,716,901.63	\$3,716,901.63	\$29,328,082.13
<b>5.2.4.4</b>	<b>Ayudas Sociales por Desastres Naturales y Otros Siniestros</b>	\$3,655,126.33	\$704,400.00	\$704,400.00	\$4,359,526.33
<b>5.2.4.4.1</b>	<b>Ayudas Sociales por Desastres Naturales y Otros Siniestros</b>	\$3,655,126.33	\$254,400.00	\$254,400.00	\$3,909,526.33
5.2.4.4.1.3	Otras Ayudas	\$3,655,126.33	\$254,400.00	\$254,400.00	\$3,909,526.33
<b>5.2.4.4.5</b>	<b>Ayudas Sociales A Instituciones Sin Fines De Lucro</b>		\$450,000.00	\$450,000.00	\$450,000.00
5.2.4.4.5.1	Organizaciones No Gubernamentales		\$450,000.00	\$450,000.00	\$450,000.00
<b>5.2.4.8</b>	<b>Donativos</b>	\$100,000.00			\$100,000.00
<b>5.2.4.8.1</b>	<b>Donativos A Instituciones Sin Fines De Lucro</b>	\$100,000.00			\$100,000.00
5.2.4.8.1.1	Donativos A Instituciones Sin Fines De Lucro	\$100,000.00			\$100,000.00
<b>5.4</b>	<b>Intereses, Comisiones y Otros Gastos de la Deuda Pública</b>	\$4,833,583.90	\$926,195.55	\$926,195.55	\$5,759,779.45
<b>5.4.1</b>	<b>Intereses de la Deuda Pública</b>	\$4,833,583.90	\$926,195.55	\$926,195.55	\$5,759,779.45
<b>5.4.1.1</b>	<b>Intereses de la Deuda Pública Interna</b>	\$4,833,583.90	\$926,195.55	\$926,195.55	\$5,759,779.45
<b>5.4.1.1.1</b>	<b>Intereses de la Deuda Pública Interna</b>	\$4,833,583.90	\$926,195.55	\$926,195.55	\$5,759,779.45
5.4.1.1.1.1	Intereses COFIDAN	\$4,833,583.90	\$926,195.55	\$926,195.55	\$5,759,779.45
<b>5.5</b>	<b>Otros Gastos y Pérdidas Extraordinarias</b>	\$512,190.35			\$512,190.35
<b>5.5.9</b>	<b>Otros Gastos</b>	\$512,190.35			\$512,190.35
<b>5.5.9.4</b>	<b>Diferencias por Tipo de Cambio Negativas en Efectivo y Equivalentes</b>	\$512,190.35			\$512,190.35
<b>5.5.9.4.1</b>	<b>Difer. X Tipo De Cambio Negat. En Efectivo Y Equiv</b>	\$512,190.35			\$512,190.35
<b>5.5.9.4.1.1</b>	<b>Difer. X Tipo De Cambio Negat. En Efectivo Y Equiv Oficina Central</b>	\$512,190.35			\$512,190.35
5.5.9.4.1.1.1	Perdida En Cambio	\$512,190.35			\$512,190.35
<b>5.6</b>	<b>Inversión Publica</b>		\$23,052,834.63	\$23,052,834.63	\$23,052,834.63
<b>5.6.1</b>	<b>Inversión Publica No Capitalizable</b>		\$23,052,834.63	\$23,052,834.63	\$23,052,834.63
<b>5.6.1.1</b>	<b>Construccion en Bienes No Capitalizables</b>		\$23,052,834.63	\$23,052,834.63	\$23,052,834.63
5.6.1.1.1	Construcción en Bienes No Capitalizables		\$23,052,834.63	\$23,052,834.63	\$23,052,834.63
<b>7.4.1</b>	<b>Demandas Judiciales en Proceso de Resolución</b>	\$123,631,997.79			\$123,631,997.79
<b>7.4.1.1</b>	<b>Demandas Judiciales en Proceso de Resolución Oficina Central</b>	\$123,631,997.79			\$123,631,997.79
7.4.1.1.2	Juicios Penales	\$10,762,480.71			\$10,762,480.71
7.4.1.1.3	Juicios Contenciosos	\$4,142,237.01			\$4,142,237.01
7.4.1.1.5	Juicios Mercantiles	\$914,593.96			\$914,593.96
<b>7.4.1.1.6</b>	<b>Juicios Laborales</b>	\$107,812,686.11			\$107,812,686.11
7.4.1.1.6.1	Gomez Ramirez Teresa Cintia	\$1,370,000.00			\$1,370,000.00
7.4.1.1.6.2	Aguilar Villa Lidia Onice	\$1,680,000.00			\$1,680,000.00
7.4.1.1.6.4	Estrada Pitones Arturo	\$1,150,000.00			\$1,150,000.00
7.4.1.1.6.6	Ortiz Gonzalez Rene	\$1,820,000.00			\$1,820,000.00
7.4.1.1.6.7	Scolari Moreno Alejandro	\$1,850,000.00			\$1,850,000.00
7.4.1.1.6.9	Cardenas Ramirez Guadencia	\$1,350,000.00			\$1,350,000.00
7.4.1.1.6.10	Meneses Aguilar Angelica	\$1,549,893.70			\$1,549,893.70
7.4.1.1.6.12	Leyva Mata Yareli Analia	\$320,000.00			\$320,000.00
7.4.1.1.6.13	Betancourt Contreras Enrique	\$1,450,000.00			\$1,450,000.00
7.4.1.1.6.14	Figueroa Palomares Rafael	\$1,050,000.00			\$1,050,000.00
7.4.1.1.6.15	Guzman Gil Oscar	\$1,490,000.00			\$1,490,000.00
7.4.1.1.6.18	Alvarez Dorado Blanca Nieves	\$1,650,000.00			\$1,650,000.00
7.4.1.1.6.21	Martinez Salazar Guillermo	\$851,970.00			\$851,970.00
7.4.1.1.6.22	Orozco Lopez Eduardo Diego	\$1,390,000.00			\$1,390,000.00
7.4.1.1.6.27	Rodriguez Carrera Domingo	\$593,529.16			\$593,529.16
7.4.1.1.6.29	Dagnino Motaño Silvia	\$48,000.00			\$48,000.00
7.4.1.1.6.30	Perez Perez Hernando Federico	\$2,040,000.00			\$2,040,000.00

7.4.1.1.6.31	Contreras Montaña Oscar Manuel	\$1,610,000.00	\$1,610,000.00
7.4.1.1.6.32	Meza Carrasco Diego Armando	\$1,480,000.00	\$1,480,000.00
7.4.1.1.6.34	Galaviz Arredondo Emilio	\$1,270,000.00	\$1,270,000.00
7.4.1.1.6.35	Ramírez Tapia Lorenzo	\$1,368,000.00	\$1,368,000.00
7.4.1.1.6.36	Galván Huerta Rafael	\$1,350,000.00	\$1,350,000.00
7.4.1.1.6.37	Guzman Castro Bartolo	\$2,200,000.00	\$2,200,000.00
7.4.1.1.6.38	Meza Zavala Lydia Mariela	\$3,428,060.56	\$3,428,060.56
7.4.1.1.6.40	Aguirre Ruíz Mauricio	\$1,900,000.00	\$1,900,000.00
7.4.1.1.6.44	Quintero Juarez Sergio Manuel	\$1,145,000.00	\$1,145,000.00
7.4.1.1.6.45	Aguirre Gonzalez Humberto	\$1,870,000.00	\$1,870,000.00
7.4.1.1.6.49	De La Cruz Cupil Marco Antonio	\$1,050,000.00	\$1,050,000.00
7.4.1.1.6.52	Jose Guadalupe Noyola Hernandez	\$178,330.90	\$178,330.90
7.4.1.1.6.53	De Val Hernandez Melina	\$1,150,000.00	\$1,150,000.00
7.4.1.1.6.54	Arellano Becerril Norma Guadalupe	\$1,050,000.00	\$1,050,000.00
7.4.1.1.6.55	Hernandez Muñoz Francisco Javier	\$1,670,000.00	\$1,670,000.00
7.4.1.1.6.57	Esparza Torres Ricardo	\$950,000.00	\$950,000.00
7.4.1.1.6.58	Torres Aguirre Nehemias	\$1,050,000.00	\$1,050,000.00
7.4.1.1.6.59	Gonzalez Saavedra Juan Jose	\$1,480,000.00	\$1,480,000.00
7.4.1.1.6.60	Hernandez Peña Amelia	\$1,850,000.00	\$1,850,000.00
7.4.1.1.6.63	Barroso Medina Fernando	\$1,350,000.00	\$1,350,000.00
7.4.1.1.6.66	Ibarra Garzon Jorge Manuel	\$1,600,000.00	\$1,600,000.00
7.4.1.1.6.67	Jimenez Hernandez Domingo	\$850,000.00	\$850,000.00
7.4.1.1.6.69	Gomez Terrones Araceli	\$850,000.00	\$850,000.00
7.4.1.1.6.74	Cardoso Malvaez Maria De Jesus	\$1,242,704.69	\$1,242,704.69
7.4.1.1.6.76	Saavedra Rosas Paola Marina	\$177,000.00	\$177,000.00
7.4.1.1.6.77	Amaro Garcia Eleticia	\$360,000.00	\$360,000.00
7.4.1.1.6.78	Espinoza Ramirez Maria Teresa	\$1,650,000.00	\$1,650,000.00
7.4.1.1.6.80	Lazcano Campos Miguel Angel	\$2,300,000.00	\$2,300,000.00
7.4.1.1.6.81	Rodriguez Montis Alejandro Salvador	\$150,700.00	\$150,700.00
7.4.1.1.6.83	Contreras Valdez Martha Patricia	\$1,450,000.00	\$1,450,000.00
7.4.1.1.6.87	Rodríguez Mendoza Aaron	\$1,525,000.00	\$1,525,000.00
7.4.1.1.6.91	Gutierrez Castro Jaime Alberto	\$1,250,000.00	\$1,250,000.00
7.4.1.1.6.92	Villegas Hernandez Ivan	\$193,500.68	\$193,500.68
7.4.1.1.6.93	Ibarbol Luna Isabel	\$98,560.23	\$98,560.23
7.4.1.1.6.94	Cuauhtemoc Galvan Barragan	\$920,000.00	\$920,000.00
7.4.1.1.6.95	Renteria Lira Karina	\$1,370,000.00	\$1,370,000.00
7.4.1.1.6.99	Hernandez Jasso Julio	\$178,560.00	\$178,560.00
7.4.1.1.6.100	Perez Espinoza Maritza	\$80,658.00	\$80,658.00
7.4.1.1.6.102	Camacho Ortiz Miguel Anibal	\$870,000.00	\$870,000.00
7.4.1.1.6.106	Manuel Alfredo Barrancas	\$378,000.00	\$378,000.00
7.4.1.1.6.122	Valencia Araujo Salvador	\$850,000.00	\$850,000.00
7.4.1.1.6.127	García Ceballos Roberto Francisco	\$170,800.00	\$170,800.00
7.4.1.1.6.128	Villanueva Almeida Cinthya Julieta	\$120,790.50	\$120,790.50
7.4.1.1.6.133	Balera Valenzuela Mayra Janette	\$1,278,000.00	\$1,278,000.00
7.4.1.1.6.134	Medel Calderon Campos	\$245,500.00	\$245,500.00
7.4.1.1.6.135	Irma Yolanda De Leon Beltran	\$140,400.00	\$140,400.00
7.4.1.1.6.136	Prieto Talamantes Jose Leopoldo	\$1,365,000.00	\$1,365,000.00
7.4.1.1.6.137	Favela Aguilar Jose Angel	\$1,650,000.00	\$1,650,000.00
7.4.1.1.6.139	Callejas Orta Jose Luis	\$1,420,000.00	\$1,420,000.00
7.4.1.1.6.140	Mendoza Ramirez Juan Antonio	\$1,250,000.00	\$1,250,000.00
7.4.1.1.6.143	Noriega Moreno Jose Manuel	\$1,560,000.00	\$1,560,000.00

7.4.1.1.6.145	Salceda Valdivia Julissa Guadalupe	\$1,257,342.34	\$1,257,342.34
7.4.1.1.6.149	Aviña Magallon Jose Guadalupe	\$2,520,000.00	\$2,520,000.00
7.4.1.1.6.152	Mejia Azhocar Jose Ivan	\$1,580,000.00	\$1,580,000.00
7.4.1.1.6.155	Romero Navarro Carlos Federico	\$1,480,000.00	\$1,480,000.00
7.4.1.1.6.169	Pimentel Castillo Norma Yadira	\$1,160,000.00	\$1,160,000.00
7.4.1.1.6.173	Guzman Guillen Grenesly	\$750,400.00	\$750,400.00
7.4.1.1.6.174	Varela Camacho Diana Berenice	\$970,000.00	\$970,000.00
7.4.1.1.6.178	Espinoza Ramirez Maria Teresa	\$415,000.00	\$415,000.00
7.4.1.1.6.180	Pedraza Garcia Jose Leonel	\$1,320,000.00	\$1,320,000.00
7.4.1.1.6.184	Luquin Canal Enrique	\$2,450,000.00	\$2,450,000.00
7.4.1.1.6.185	Ontiveros Galdean Fernando	\$594,570.00	\$594,570.00
7.4.1.1.6.186	Parra Terrones Cristian Michel	\$975,000.00	\$975,000.00
7.4.1.1.6.187	Rodriguez Montis Alejandro Salvador	\$1,346,000.00	\$1,346,000.00
7.4.1.1.6.191	Bautista Hinojosa Juan Manuel	\$160,247.20	\$160,247.20
7.4.1.1.6.193	Castro Benitez Maria del Rosario	\$124,000.00	\$124,000.00
7.4.1.1.6.197	Sanchez Sanchez Maria de Lourdes	\$375,000.00	\$375,000.00
7.4.1.1.6.198	Amezcu Macias Lorena	\$257,500.00	\$257,500.00
7.4.1.1.6.199	De Santiago Garcia Jesus Noe	\$137,329.90	\$137,329.90
7.4.1.1.6.200	Garcia Monasterio Patricia Del Carmen	\$148,489.95	\$148,489.95
7.4.1.1.6.201	Gomez Gonzalez Martha	\$210,995.50	\$210,995.50
7.4.1.1.6.204	Ramirez Ramirez Cynthia Anabel	\$200,273.20	\$200,273.20
7.4.1.1.6.205	Ramos Garcia Maria Esther	\$163,085.05	\$163,085.05
7.4.1.1.6.206	Rincon Salmeron Silverio	\$180,000.00	\$180,000.00
7.4.1.1.6.207	Perez Martinez Karla Judith	\$120,000.00	\$120,000.00
7.4.1.1.6.208	Rodriguez Navarro Elida	\$309,000.00	\$309,000.00
7.4.1.1.6.209	Ceballos Cardozo Maria Abelina	\$420,000.00	\$420,000.00
7.4.1.1.6.210	Gutierrez Chavez Jesus Angel	\$360,000.00	\$360,000.00
7.4.1.1.6.211	Marquez Ventura Jose Luis	\$420,000.00	\$420,000.00
7.4.1.1.6.212	Reyna Martinez Juan Manuel	\$190,000.00	\$190,000.00
7.4.1.1.6.213	Rojo Vea Rosa Maria	\$1,450,000.00	\$1,450,000.00
7.4.1.1.6.214	Sanchez Alzalde Manuel	\$360,000.00	\$360,000.00
7.4.1.1.6.215	Ceja Martinez David	\$74,686.97	\$74,686.97
7.4.1.1.6.216	Cruz Fernandez Juan Manuel	\$240,000.00	\$240,000.00
7.4.1.1.6.217	Garay Machado Joanna Eugenia	\$3,500,000.00	\$3,500,000.00
7.4.1.1.6.218	Gonzalez Contreras Mayra Alejandra	\$950,000.00	\$950,000.00
7.4.1.1.6.219	Leal Leon Sergio Armando	\$114,489.14	\$114,489.14
7.4.1.1.6.220	Meza Xolalpa Luis Enrique	\$104,970.87	\$104,970.87
7.4.1.1.6.221	Ortiz Gilbert Jose Domingo	\$240,000.00	\$240,000.00
7.4.1.1.6.222	Palacios Balderas Celia	\$135,568.30	\$135,568.30
7.4.1.1.6.223	Palacios Balderas Celia	\$312,081.34	\$312,081.34
7.4.1.1.6.224	Ventura Ibarra Julio Cesar	\$927,997.93	\$927,997.93
7.4.1.1.6.225	Rincon Salmeron Silverio	\$60,000.00	\$60,000.00
7.4.1.1.6.226	Rodriguez Ortiz Alejandro Salvador	\$150,700.00	\$150,700.00
<b>7.4.2</b>	<b>Resoluciones de Demandas en</b>	\$123,631,997.79	\$123,631,997.79
	<b>Procesos Judiciales</b>		
<b>7.4.2.1</b>	<b>Resoluciones de Demandas en</b>	3,631,997.79	\$123,631,997.79
	<b>Procesos Judiciales Oficina Central</b>		
7.4.2.1.2	Juicios Penales	\$10,762,480.71	\$10,762,480.71
7.4.2.1.3	Juicios Contenciosos	\$4,142,237.01	\$4,142,237.01
7.4.2.1.5	Juicios Mercantiles	\$914,593.96	\$914,593.96
<b>7.4.2.1.6</b>	<b>Juicios Laborales</b>	\$107,812,686.11	\$107,812,686.11
7.4.2.1.6.1	Gomez Ramirez Teresa Cintia	\$1,370,000.00	\$1,370,000.00
7.4.2.1.6.2	Aguilar Villa Lidia Onice	\$1,680,000.00	\$1,680,000.00

7.4.2.1.6.4	Estrada Pitones Arturo	\$1,150,000.00	\$1,150,000.00
7.4.2.1.6.6	Ortiz Gonzalez Réne	\$1,820,000.00	\$1,820,000.00
7.4.2.1.6.7	Scolari Moreno Alejandro	\$1,850,000.00	\$1,850,000.00
7.4.2.1.6.9	Cardenas Ramirez Guadencia	\$1,350,000.00	\$1,350,000.00
7.4.2.1.6.10	Meneses Aguilar Angelica	\$1,549,893.70	\$1,549,893.70
7.4.2.1.6.12	Leyva Mata Yareli Analia	\$320,000.00	\$320,000.00
7.4.2.1.6.13	Betancourt Contreras Enrique	\$1,450,000.00	\$1,450,000.00
7.4.2.1.6.14	Figueroa Palomares Rafael	\$1,050,000.00	\$1,050,000.00
7.4.2.1.6.15	Guzman Gil Oscar	\$1,490,000.00	\$1,490,000.00
7.4.2.1.6.18	Alvarez Dorado Blanca Nieves	\$1,650,000.00	\$1,650,000.00
7.4.2.1.6.21	Martinez Salazar Guillermo	\$851,970.00	\$851,970.00
7.4.2.1.6.22	Orozco Lopez Eduardo Diego	\$1,390,000.00	\$1,390,000.00
7.4.2.1.6.27	Rodriguez Carrera Domingo	\$593,529.16	\$593,529.16
7.4.2.1.6.29	Dagnino Motaño Silvia	\$48,000.00	\$48,000.00
7.4.2.1.6.30	Peréz Peréz Hernando Federico	\$2,040,000.00	\$2,040,000.00
7.4.2.1.6.31	Contreras Montaña Oscar Manuel	\$1,610,000.00	\$1,610,000.00
7.4.2.1.6.32	Meza Carrasco Diego Armando	\$1,480,000.00	\$1,480,000.00
7.4.2.1.6.34	Galaviz Arredondo Emilio	\$1,270,000.00	\$1,270,000.00
7.4.2.1.6.35	Ramírez Tapia Lorenzo	\$1,368,000.00	\$1,368,000.00
7.4.2.1.6.36	Galvan Huerta Rafael	\$1,350,000.00	\$1,350,000.00
7.4.2.1.6.37	Guzman Castro Bartolo	\$2,200,000.00	\$2,200,000.00
7.4.2.1.6.38	Meza Zavala Lydia Mariela	\$3,428,060.56	\$3,428,060.56
7.4.2.1.6.40	Aguirre Ruíz Mauricio	\$1,900,000.00	\$1,900,000.00
7.4.2.1.6.44	Quintero Juarez Sergio Manuel	\$1,145,000.00	\$1,145,000.00
7.4.2.1.6.45	Aguirre Gonzalez Humberto	\$1,870,000.00	\$1,870,000.00
7.4.2.1.6.49	De La Cruz Cupil Marco Antonio	\$1,050,000.00	\$1,050,000.00
7.4.2.1.6.52	Jose GUADALUPE NOYOLA HERNANDEZ	\$178,330.90	\$178,330.90
7.4.2.1.6.53	De Val Hernandez Melina	\$1,150,000.00	\$1,150,000.00
7.4.2.1.6.54	Arellano Becerril Norma Guadalupe	\$1,050,000.00	\$1,050,000.00
7.4.2.1.6.55	Hernandez Muñoz Francisco Javier	\$1,670,000.00	\$1,670,000.00
7.4.2.1.6.57	Esparza Torres Ricardo	\$950,000.00	\$950,000.00
7.4.2.1.6.58	Torres Aguirre Nehemias	\$1,050,000.00	\$1,050,000.00
7.4.2.1.6.59	Gonzalez Saavedra Juan José	\$1,480,000.00	\$1,480,000.00
7.4.2.1.6.60	Hernandez Peña Amelia	\$1,850,000.00	\$1,850,000.00
7.4.2.1.6.63	Barroso Medina Fernando	\$1,350,000.00	\$1,350,000.00
7.4.2.1.6.66	Ibarra Garzon Jorge Manuel	\$1,600,000.00	\$1,600,000.00
7.4.2.1.6.67	Jimenez Henandez Domingo	\$850,000.00	\$850,000.00
7.4.2.1.6.69	Gomez Terrones Araceli	\$850,000.00	\$850,000.00
7.4.2.1.6.74	Cardoso Malvaez Maria De Jesus	\$1,242,704.69	\$1,242,704.69
7.4.2.1.6.76	Saavedra Rosas Paola Marina	\$177,000.00	\$177,000.00
7.4.2.1.6.77	LIBRE	\$360,000.00	\$360,000.00
7.4.2.1.6.78	Espinoza Ramirez Maria Teresa	\$1,650,000.00	\$1,650,000.00
7.4.2.1.6.80	Lazcano Campos Miguel Angel	\$2,300,000.00	\$2,300,000.00
7.4.2.1.6.81	Rodriguez Montis Alejandro Salvador	\$150,700.00	\$150,700.00
7.4.2.1.6.83	Contreras Valdez Martha Patricia	\$1,450,000.00	\$1,450,000.00
7.4.2.1.6.87	Rodriguez Mendoza Aaron	\$1,525,000.00	\$1,525,000.00
7.4.2.1.6.91	Gutierrez Castro Jaime Alberto	\$1,250,000.00	\$1,250,000.00
7.4.2.1.6.92	Villegas Hernandez Ivan	\$193,500.68	\$193,500.68
7.4.2.1.6.93	Ibarbol Luna Isabel	\$98,560.23	\$98,560.23
7.4.2.1.6.94	Cuauhtemoc Galvan Barragan	\$920,000.00	\$920,000.00
7.4.2.1.6.95	Renteria Lira Karina	\$1,370,000.00	\$1,370,000.00

7.4.2.1.6.99	Hernandez Jasso Julio	\$178,560.00	\$178,560.00
7.4.2.1.6.100	Perez Espinoza Maritza	\$80,658.00	\$80,658.00
7.4.2.1.6.102	Camacho Ortiz Miguel Anibal	\$870,000.00	\$870,000.00
7.4.2.1.6.106	Manuel Alfredo Barrancas	\$378,000.00	\$378,000.00
7.4.2.1.6.122	Valencia Araujo Salvador	\$850,000.00	\$850,000.00
7.4.2.1.6.127	Garcia Ceballos Roberto Francisco	\$170,800.00	\$170,800.00
7.4.2.1.6.128	Villanueva Almeida Cinthya Julieta	\$120,790.50	\$120,790.50
7.4.2.1.6.133	Balera Valenzuela Mayra Janette	\$1,278,000.00	\$1,278,000.00
7.4.2.1.6.134	Medel Calderon Campos	\$245,500.00	\$245,500.00
7.4.2.1.6.135	Irma Yolanda De Leon Beltran	\$140,400.00	\$140,400.00
7.4.2.1.6.136	Prieto Talamantes Jose Leopoldo	\$1,365,000.00	\$1,365,000.00
7.4.2.1.6.137	Favela Aguilar Jose Angel	\$1,650,000.00	\$1,650,000.00
7.4.2.1.6.139	Callejas Orta José Luis	\$1,420,000.00	\$1,420,000.00
7.4.2.1.6.140	Mendoza Ramirez Juan Antonio	\$1,250,000.00	\$1,250,000.00
7.4.2.1.6.143	Noriega Moreno Jose Manuel	\$1,560,000.00	\$1,560,000.00
7.4.2.1.6.145	Salceda Valdivia Julissa Guadalupe	\$1,257,342.34	\$1,257,342.34
7.4.2.1.6.149	Aviña Magallon Jose Guadalupe	\$2,520,000.00	\$2,520,000.00
7.4.2.1.6.152	Mejia Azhocar Jose Ivan	\$1,580,000.00	\$1,580,000.00
7.4.2.1.6.155	Romero Navarro Carlos Federico	\$1,480,000.00	\$1,480,000.00
7.4.2.1.6.169	Pimentel Castillo Norma Yadira	\$1,160,000.00	\$1,160,000.00
7.4.2.1.6.173	Guzman Guillen Grenesly	\$750,400.00	\$750,400.00
7.4.2.1.6.174	Varela Camacho Diana Berenice	\$970,000.00	\$970,000.00
7.4.2.1.6.178	Espinoza Ramirez Maria Teresa	\$415,000.00	\$415,000.00
7.4.2.1.6.180	Pedraza Garcia Jose Leonel	\$1,320,000.00	\$1,320,000.00
7.4.2.1.6.184	Luquin Canal Enrique	\$2,450,000.00	\$2,450,000.00
7.4.2.1.6.185	Ontiveros Galdean Fernando	\$594,570.00	\$594,570.00
7.4.2.1.6.186	Parra Terrones Cristian Michel	\$975,000.00	\$975,000.00
7.4.2.1.6.187	Rodriguez Montis Alejandro Salvador	\$1,346,000.00	\$1,346,000.00
7.4.2.1.6.191	Bautista Hinojosa Juan Manuel	\$160,247.20	\$160,247.20
7.4.2.1.6.193	Castro Benitez Maria del Rosario	\$124,000.00	\$124,000.00
7.4.2.1.6.197	Sanchez Sanchez Maria de Lourdes	\$375,000.00	\$375,000.00
7.4.2.1.6.198	Amezcu Macias Lorena	\$257,500.00	\$257,500.00
7.4.2.1.6.199	De Santiago Garcia Jesus Noe	\$137,329.90	\$137,329.90
7.4.2.1.6.200	Garcia Monasterio Patricia Del Carmen	\$148,489.95	\$148,489.95
7.4.2.1.6.201	Gomez Gonzalez Martha	\$210,995.50	\$210,995.50
7.4.2.1.6.204	Ramirez Ramirez Cynthia Anabel	\$200,273.20	\$200,273.20
7.4.2.1.6.205	Ramos Garcia Maria Esther	\$163,085.05	\$163,085.05
7.4.2.1.6.206	Rincon Salmeron Silverio	\$180,000.00	\$180,000.00
7.4.2.1.6.207	Perez Martinez Karla Judith	\$120,000.00	\$120,000.00
7.4.2.1.6.208	Rodriguez Navarro Elida	\$309,000.00	\$309,000.00
7.4.2.1.6.209	Ceballos Cardozo Maria Abelina	\$420,000.00	\$420,000.00
7.4.2.1.6.210	Gutierrez Chavez Jesus Angel	\$360,000.00	\$360,000.00
7.4.2.1.6.211	Marquez Ventura Jose Luis	\$420,000.00	\$420,000.00
7.4.2.1.6.212	Reyna Martinez Juan Manuel	\$190,000.00	\$190,000.00
7.4.2.1.6.213	Rojo Vea Rosa Maria	\$1,450,000.00	\$1,450,000.00
7.4.2.1.6.214	Sanchez Alzalde Manuel	\$360,000.00	\$360,000.00
7.4.2.1.6.215	Ceja Martinez David	\$74,686.97	\$74,686.97
7.4.2.1.6.216	Cruz Fernandez Juan Manuel	\$240,000.00	\$240,000.00
7.4.2.1.6.217	Garay Machado Joanna Eugenia	\$3,500,000.00	\$3,500,000.00
7.4.2.1.6.218	Gonzalez Contreras Mayra Alejandra	\$950,000.00	\$950,000.00
7.4.2.1.6.219	Leal Leon Sergio Armando	\$114,489.14	\$114,489.14

7.4.2.1.6.220	Meza Xolalpa Luis Enrique	\$104,970.87	\$104,970.87
7.4.2.1.6.221	Ortiz Gilbert Jose Domingo	\$240,000.00	\$240,000.00
7.4.2.1.6.222	Palacios Balderas Celia	\$135,568.30	\$135,568.30
7.4.2.1.6.223	Ruvalcaba Carlos Maria Del Carmen	\$312,081.34	\$312,081.34
7.4.2.1.6.224	Ventura Ibarra Julio Cesar	\$927,997.93	\$927,997.93
7.4.2.1.6.225	Rincon Salmeron Silverio	\$60,000.00	\$60,000.00
7.4.2.1.6.226	Rodriguez Ortiz Alejandro Salvador	\$150,700.00	\$150,700.00
<b>7.7.1</b>	<b>Rezago</b>	\$665,558,611.21	\$665,558,611.21
<b>7.7.1.1</b>	<b>Rezago Oficina Central</b>	\$665,558,611.21	\$665,558,611.21
<b>7.7.1.1.1</b>	<b>Rezago De Ingresos</b>	\$665,558,611.21	\$665,558,611.21
<b>7.7.1.1.1.1</b>	<b>Rezago De Impuesto Predial</b>	\$420,619,818.21	\$420,619,818.21
7.7.1.1.1.1.1	Rezago De Impuesto Predial 2017 y anteriores	\$100,165,555.95	\$100,165,555.95
7.7.1.1.1.1.2	Rezago De Impuesto Predial 2018	\$38,317,012.54	\$38,317,012.54
7.7.1.1.1.1.3	Rezago De Impuesto Predial 2019	\$45,719,157.69	\$45,719,157.69
7.7.1.1.1.1.4	Rezago De Impuesto Predial 2020	\$41,768,901.59	\$41,768,901.59
7.7.1.1.1.1.5	Rezago De Impuesto Predial 2021	\$55,031,374.16	\$55,031,374.16
7.7.1.1.1.1.6	Rezago De Impuesto Predial 2022	\$64,937,747.74	\$64,937,747.74
7.7.1.1.1.1.7	Rezago De Impuesto Predial 2023	\$74,680,068.54	\$74,680,068.54
<b>7.7.1.1.1.2</b>	<b>Rezago Multas De Transito</b>	\$19,168,447.58	\$19,168,447.58
7.7.1.1.1.2.3	Rezago Multas De Transito 2019	\$5,479,819.87	\$5,479,819.87
7.7.1.1.1.2.4	Rezago Multas De Transito 2020	\$6,512,756.48	\$6,512,756.48
7.7.1.1.1.2.5	Rezago Multas De Transito 2021	\$7,154,319.38	\$7,154,319.38
7.7.1.1.1.2.6	Rezago Multas De Transito 2022	\$21,551.85	\$21,551.85
<b>7.7.1.1.1.3</b>	<b>Rezago Cuentas Por Cobrar De Vigil Y Pol Comercia</b>	\$667,413.33	\$667,413.33
7.7.1.1.1.3.2	Rezago Cuentas por Cobrar Vig y Policia Comercial 2020	\$148,417.33	\$148,417.33
7.7.1.1.1.3.3	Rezago Cuentas por Cobrar Vig y Policia Comercial 2021	\$260,464.70	\$260,464.70
7.7.1.1.1.3.5	Rezago Cuentas por Cobrar Vig y Policia Comercial 2023	\$258,531.30	\$258,531.30
<b>7.7.1.1.1.4</b>	<b>Rezago Revalidación De Alcoholes</b>	\$2,509,670.65	\$2,509,670.65
7.7.1.1.1.4.1	Rezago Revalidación De Alcoholes 2019 y anteriores	\$503,875.65	\$503,875.65
7.7.1.1.1.4.2	Rezago Revalidacion de Alcoholes 2020	\$212,151.92	\$212,151.92
7.7.1.1.1.4.3	Rezago Revalidacion de Alcoholes 2021	\$350,775.64	\$350,775.64
7.7.1.1.1.4.4	Rezago Revalidacion de Alcoholes 2022	\$731,139.69	\$731,139.69
7.7.1.1.1.4.5	Rezago Revalidacion de Alcholes 2023	\$711,727.75	\$711,727.75
<b>7.7.1.1.1.5</b>	<b>Rezago De Estacionamiento Y Línea Amarilla</b>	\$923,356.63	\$923,356.63
7.7.1.1.1.5.1	Rezago De Estacionamiento Y Línea Amarilla 2017 y anteriores	\$923,356.63	\$923,356.63
<b>7.7.1.1.1.7</b>	<b>Rezago De Multas Por Sindicatura</b>	\$2,534.70	\$2,534.70
7.7.1.1.1.7.3	Rezago De Multas Por Sindicatura 2019	\$2,534.70	\$2,534.70
<b>7.7.1.1.1.11</b>	<b>Rezago por Multas de Control Urbano</b>	\$298,002.70	\$298,002.70
7.7.1.1.1.11.4	Rezago por Multas de Control Urbano 2020	\$57,340.80	\$57,340.80
7.7.1.1.1.11.5	Rezago por Multas de Control Urbano 2021	\$213,720.30	\$213,720.30
7.7.1.1.1.11.6	Rezago por Multas de Control Urbano 2022	\$26,941.60	\$26,941.60
<b>7.7.1.1.1.12</b>	<b>Rezago por Multas de Transporte</b>	\$1,139,639.71	\$1,139,639.71
7.7.1.1.1.12.3	Rezago por Multas de Transporte 2019	\$88,324.00	\$88,324.00
7.7.1.1.1.12.4	Rezago por Multas de Transporte 2020	\$399,009.47	\$399,009.47
7.7.1.1.1.12.5	Rezago por Multas de Transporte 2021	\$114,278.64	\$114,278.64
7.7.1.1.1.12.6	Rezago por Multas de Transporte 2022	\$197,297.20	\$197,297.20
7.7.1.1.1.12.7	Rezago por Multas de Transporte 2023	\$340,730.40	\$340,730.40
<b>7.7.1.1.1.14</b>	<b>Rezago de Pavimentacion</b>	\$18,527,076.69	\$18,527,076.69
7.7.1.1.1.14.1	Rezago de Pavimentacion 2017 y anteriores	\$18,527,076.69	\$18,527,076.69
<b>7.7.1.1.1.15</b>	<b>Rezago por Multas Federales No Fiscales</b>	\$4,360,062.05	\$4,360,062.05
7.7.1.1.1.15.1	Rezago por Multas Federales No	\$4,332,521.05	\$4,332,521.05



7.7.1.1.1.15.2	Fiscales 2021 y anteriores Rezago por Multas Federales No Fiscales 2022	\$7,414.00	\$7,414.00
7.7.1.1.1.15.3	Rezago por Multas Federales No Fiscales 2023	\$20,127.00	\$20,127.00
<b>7.7.1.1.1.16</b>	<b>Rezago por Zona Federal Marítimo Terrestre</b>	\$197,342,588.96	\$197,342,588.96
7.7.1.1.1.16.2	Rezago por Zona Federal Marítimo Terrestre 2022	\$197,342,588.96	\$197,342,588.96
<b>7.7.2</b>	<b>Rezago Por Recuperar</b>	\$665,558,611.21	\$665,558,611.21
<b>7.7.2.1</b>	<b>Rezago Por Recuperar Oficina Central</b>	\$665,558,611.21	\$665,558,611.21
<b>7.7.2.1.1</b>	<b>Rezago Ingresos</b>	\$665,558,611.21	\$665,558,611.21
<b>7.7.2.1.1.1</b>	<b>Rezago De Impuesto</b>	\$420,619,818.21	\$420,619,818.21
7.7.2.1.1.1.1	Rezago De Impuesto Predial 2017 y anteriores	\$100,165,555.95	\$100,165,555.95
7.7.2.1.1.1.2	Rezago De Impuesto Predial 2018	\$38,317,012.54	\$38,317,012.54
7.7.2.1.1.1.3	Rezago De Impuesto Predial 2019	\$45,719,157.69	\$45,719,157.69
7.7.2.1.1.1.4	Rezago De Impuesto Predial 2020	\$41,768,901.59	\$41,768,901.59
7.7.2.1.1.1.5	Rezago De Impuesto Predial 2020	\$55,031,374.16	\$55,031,374.16
7.7.2.1.1.1.6	Rezago De Impuesto Predial 2022	\$64,937,747.74	\$64,937,747.74
7.7.2.1.1.1.7	Rezago De Impuesto Predial 2023	\$74,680,068.54	\$74,680,068.54
<b>7.7.2.1.1.2</b>	<b>Rezago Multas De Transito</b>	\$19,168,447.58	\$19,168,447.58
7.7.2.1.1.2.3	Rezago Multas De Transito 2019	\$5,479,819.87	\$5,479,819.87
7.7.2.1.1.2.4	Rezago Multas De Transito 2020	\$6,512,756.48	\$6,512,756.48
7.7.2.1.1.2.5	Rezago Multas De Transito 2021	\$7,154,319.38	\$7,154,319.38
7.7.2.1.1.2.6	Rezago Multas De Transito 2022	\$21,551.85	\$21,551.85
<b>7.7.2.1.1.3</b>	<b>Rezago Cuentas Por Cobrar De Vigilancia Y Pol Com</b>	\$667,413.33	\$667,413.33
7.7.2.1.1.3.2	Rezago Cuentas por Cobrar Vig y Policia Comercial 2020	\$148,417.33	\$148,417.33
7.7.2.1.1.3.3	Rezago Cuentas por Cobrar Vig y Policia Comercial 2021	\$260,464.70	\$260,464.70
7.7.2.1.1.3.5	Rezago Cuentas por Cobrar Vig y Policia Comercial 2023	\$258,531.30	\$258,531.30
<b>7.7.2.1.1.4</b>	<b>Rezago Revalidación De Alcoholes</b>	\$2,509,670.65	\$2,509,670.65
7.7.2.1.1.4.1	Rezago Revalidación De Alcoholes 2019 y anteriores	\$503,875.65	\$503,875.65
7.7.2.1.1.4.2	Rezago Revalidacion de Alcoholes 2020	\$212,151.92	\$212,151.92
7.7.2.1.1.4.3	Rezago Revalidacion de Alcoholes 2021	\$350,775.64	\$350,775.64
7.7.2.1.1.4.4	Rezago Revalidacion de Alcoholes 2022	\$731,139.69	\$731,139.69
7.7.2.1.1.4.5	Rezago Revalidacion de Alcoholes 2023	\$711,727.75	\$711,727.75
<b>7.7.2.1.1.5</b>	<b>Rezago De Estacionamiento Y Línea Amarilla</b>	\$923,356.63	\$923,356.63
7.7.2.1.1.5.1	Rezago De Estacionamiento Y Línea Amarilla 2017 y anteriores	\$923,356.63	\$923,356.63
<b>7.7.2.1.1.7</b>	<b>Rezago De Multas Impuestas Por Sindicatura</b>	\$2,534.70	\$2,534.70
7.7.2.1.1.7.3	Rezago De Multas Por Sindicatura 2019	\$2,534.70	\$2,534.70
<b>7.7.2.1.1.11</b>	<b>Rezago por Multas de Control Urbano</b>	\$298,002.70	\$298,002.70
7.7.2.1.1.11.4	Rezago por Multas de Control Urbano 2020	\$57,340.80	\$57,340.80
7.7.2.1.1.11.5	Rezago por Multas de Control Urbano 2021	\$213,720.30	\$213,720.30
7.7.2.1.1.11.6	Rezago por Multas de Control Urbano 2022	\$26,941.60	\$26,941.60
<b>7.7.2.1.1.12</b>	<b>Rezago por Multas de Transporte</b>	\$1,139,639.71	\$1,139,639.71
7.7.2.1.1.12.3	Rezago por Multas de Transporte 2019	\$88,324.00	\$88,324.00
7.7.2.1.1.12.4	Rezago por Multas de Transporte 2020	\$399,009.47	\$399,009.47
7.7.2.1.1.12.5	Rezago por Multas de Transporte 2021	\$114,278.64	\$114,278.64
7.7.2.1.1.12.6	Rezago por Multas de Transporte 2022	\$197,297.20	\$197,297.20
7.7.2.1.1.12.7	Rezago por Multas de Transporte 2023	\$340,730.40	\$340,730.40
<b>7.7.2.1.1.14</b>	<b>Rezago de Pavimentación</b>	\$18,527,076.69	\$18,527,076.69
7.7.2.1.1.14.1	Rezago de Pavimentacion 2017 y anteriores	\$18,527,076.69	\$18,527,076.69
<b>7.7.2.1.1.15</b>	<b>Rezago por Multas Federales No Fiscales</b>	\$4,360,062.05	\$4,360,062.05
7.7.2.1.1.15.1	Rezago por Multas Federales No Fiscales 2021 y anteriores	4,332,521.05	\$4,332,521.05
7.7.2.1.1.15.2	Rezago por Multas Federales No Fiscales 2022	\$7,414.00	\$7,414.00
7.7.2.1.1.15.3	Rezago por Multas Federales No Fiscales 2023	\$20,127.00	\$20,127.00

7.7.2.1.1.16	Rezago por Zona Federal Marítimo Terrestre	\$197,342,588.96	\$197,342,588.96
7.7.2.1.1.16.2	Rezago por Zona Federal Marítimo Terrestre	\$197,342,588.96	\$197,342,588.96
7.8.1	Bienes Inmuebles Por Regularizar	\$231,932,236.65	\$231,932,236.65
7.8.1.1	Bienes Inmuebles Por Regularizar Oficina Central	\$231,932,236.65	\$231,932,236.65
7.8.1.1.1	Terrenos	\$231,932,236.65	\$231,932,236.65
7.8.1.1.1.1	Fracc. Los Ramos	\$3,994,255.00	\$3,994,255.00
7.8.1.1.1.1.1	LR-009-011 S/2,818.275 Area Verde	\$1,409,135.00	\$1,409,135.00
7.8.1.1.1.1.2	LR-010-019 S/4,170.248 Area Verde	\$2,585,120.00	\$2,585,120.00
7.8.1.1.1.2	Col. Lucio Blanco	\$48,646,774.00	\$48,646,774.00
7.8.1.1.1.2.1	LB-003-104 S/9,899.100 Donacion Mnal	\$8,909,190.00	\$8,909,190.00
7.8.1.1.1.2.3	LB-000-101 S/723.953 Preservacion Ecologica	\$579,160.00	\$579,160.00
7.8.1.1.1.2.4	LB-000-102 S/19,161.372 Preservacion Ecologica	\$15,329,096.00	\$15,329,096.00
7.8.1.1.1.2.5	LB-000-103 S/3,015.776 Preservacion Ecologica	\$2,412,616.00	\$2,412,616.00
7.8.1.1.1.2.6	LB-000-104 S/7,926.396 Preservacion Ecologica	\$6,341,112.00	\$6,341,112.00
7.8.1.1.1.2.7	LB-000-105 S/19,340.039 Preservacion Ecologica	\$15,075,600.00	\$15,075,600.00
7.8.1.1.1.3	Col. Ampliacion Constitucion	\$765,000.00	\$765,000.00
7.8.1.1.1.3.1	AC-116-119 S/Xxxxxx Equipamiento Urbano	\$765,000.00	\$765,000.00
7.8.1.1.1.4	Col. Ampliacion Lucio Blanco	\$17,076,092.25	\$17,076,092.25
7.8.1.1.1.4.1	AC-118-100 S/5,385.905 Donacion Mnal	\$4,578,015.00	\$4,578,015.00
7.8.1.1.1.4.2	LB-000-100 S/18,515.679 Area Verde	\$12,498,077.25	\$12,498,077.25
7.8.1.1.1.5	Col. Constitucion	\$5,100,000.00	\$5,100,000.00
7.8.1.1.1.5.4	AC-284-101 S/3,200.000 Finamamiento Escolar	\$2,720,000.00	\$2,720,000.00
7.8.1.1.1.5.5	AC-284-102 S/2,800.000 Finamamiento Escolar	\$2,380,000.00	\$2,380,000.00
7.8.1.1.1.6	Col. 17 De Agosto	\$4,961,730.00	\$4,961,730.00
7.8.1.1.1.6.1	AG-001-027 S/1,271.584 Area Verde	\$1,271,500.00	\$1,271,500.00
7.8.1.1.1.6.2	AG-014-011 S/3,326.944 Donacion Mnal	\$3,690,230.00	\$3,690,230.00
7.8.1.1.1.9	Col. Independencia	\$28,349,472.00	\$28,349,472.00
7.8.1.1.1.9.1	IN-000-001 S/20,175.280 Area Verde	\$17,062,487.00	\$17,062,487.00
7.8.1.1.1.9.2	IN-017-001 S/12,041.461 Donacion Mnal	\$9,031,095.00	\$9,031,095.00
7.8.1.1.1.9.3	IN-032-000 S/845.254 Area Verde	\$845,250.00	\$845,250.00
7.8.1.1.1.9.4	IN-044-001 S/1,410.641 Area Verde	\$1,410,640.00	\$1,410,640.00
7.8.1.1.1.10	Col. Ejido Primo Tapia	\$460,800.00	\$460,800.00
7.8.1.1.1.10.1	PT-004-059 S/480.000 Equipamiento Urbano	\$460,800.00	\$460,800.00
7.8.1.1.1.12	Fracc. El Descanso	\$46,872,815.00	\$46,872,815.00
7.8.1.1.1.12.1	DE-004-002 S/10,559.948 Donacion Mnal	\$26,399,875.00	\$26,399,875.00
7.8.1.1.1.12.2	DE-001-009 S/725.926 Area Verde	\$1,814,815.00	\$1,814,815.00
7.8.1.1.1.12.3	DE-002-006 S/5,836.391 Area Verde	\$14,590,975.00	\$14,590,975.00
7.8.1.1.1.12.4	DE-003-002 S/1,626.864 Area Verde	\$4,067,150.00	\$4,067,150.00
7.8.1.1.1.15	Fracc. Vista Marina	\$10,259,665.00	\$10,259,665.00
7.8.1.1.1.15.1	VM-040-024 S/3,078.930 Talud	\$1,539,465.00	\$1,539,465.00
7.8.1.1.1.15.2	VM-044-021 S/630.130 Talud	\$315,065.00	\$315,065.00
7.8.1.1.1.15.3	VM-045-001 S/607.890 Talud	\$303,945.00	\$303,945.00
7.8.1.1.1.15.4	VM-046-022 S/7,587.060 Talud	\$3,793,530.00	\$3,793,530.00
7.8.1.1.1.15.5	VM-048-001 S/3,048.310 Talud	\$1,524,155.00	\$1,524,155.00
7.8.1.1.1.15.6	VM-050-004 S/3,605.330 Talud	\$1,802,665.00	\$1,802,665.00
7.8.1.1.1.15.7	VM-050-006 S/1,961.680 Talud	\$980,840.00	\$980,840.00
7.8.1.1.1.19	Fracc. Campo Real	\$1,148,400.00	\$1,148,400.00
7.8.1.1.1.19.1	CL-167-005 L5 S/225.00 Baldio	\$143,550.00	\$143,550.00
7.8.1.1.1.19.2	S/C 225.00 L4 Baldio	\$143,550.00	\$143,550.00
7.8.1.1.1.19.3	S/C 225.00 L3 Baldio	\$143,550.00	\$143,550.00
7.8.1.1.1.19.4	S/C 225.00 L15 Baldio	\$143,550.00	\$143,550.00

7.8.1.1.1.19.5	S/C 225.00 L14 Baldío	\$143,550.00	\$143,550.00
7.8.1.1.1.19.6	S/C 225.00 L13 Baldío	\$143,550.00	\$143,550.00
7.8.1.1.1.19.7	S/C 225.00 L12 Baldío	\$143,550.00	\$143,550.00
7.8.1.1.1.19.8	S/C 225.00 L44 Baldío	\$143,550.00	\$143,550.00
<b>7.8.1.1.1.20</b>	<b>Fracc. Mar de Calafia</b>	\$260,424.00	\$260,424.00
7.8.1.1.1.20.7	MC-124-022 S/289.36 L22 Baldío	\$260,424.00	\$260,424.00
<b>7.8.1.1.1.21</b>	<b>Fracc. Misión del Mar II</b>	\$1,645,903.00	\$1,645,903.00
7.8.1.1.1.21.1	S/C L6 S/200.00 Baldío	\$140,000.00	\$140,000.00
7.8.1.1.1.21.2	S/C L2 S/190.19 Baldío	\$133,133.00	\$133,133.00
7.8.1.1.1.21.3	S/C L23 S/200.00 Baldío	\$140,000.00	\$140,000.00
7.8.1.1.1.21.4	S/C L22 S/200.00 Baldío	\$140,000.00	\$140,000.00
7.8.1.1.1.21.5	S/C L21 S/200.00 Baldío	\$140,000.00	\$140,000.00
7.8.1.1.1.21.6	S/C L20 S/207 Baldío	\$144,900.00	\$144,900.00
7.8.1.1.1.21.7	S/C L8 S/200 Baldío	\$140,000.00	\$140,000.00
7.8.1.1.1.21.8	S/C L7 S/200 Baldío	\$140,000.00	\$140,000.00
7.8.1.1.1.21.9	S/C L6 S/354.1 Baldío	\$247,870.00	\$247,870.00
7.8.1.1.1.21.10	S/C L5 S/200 Baldío	\$140,000.00	\$140,000.00
7.8.1.1.1.21.11	S/C L4 S/200 Baldío	\$140,000.00	\$140,000.00
<b>7.8.1.1.1.22</b>	<b>Fracc. Mar de Popotla</b>	\$570,871.00	\$570,871.00
7.8.1.1.1.22.1	PO-138-009 L9 S/366.04 Baldío	\$210,473.00	\$210,473.00
7.8.1.1.1.22.2	PO-138-007 L7 S/323.92 Baldío	\$186,254.00	\$186,254.00
7.8.1.1.1.22.3	PO-138-006 L6 S/302.86 Baldío	\$174,144.00	\$174,144.00
<b>7.8.1.1.1.23</b>	<b>Fracc. Terrazas del Mar</b>	\$179,295.00	\$179,295.00
7.8.1.1.1.23.1	S/C L43 S/358.59 Baldío	\$179,295.00	\$179,295.00
<b>7.8.1.1.1.25</b>	<b>Fracc. Lomas De Leon</b>	\$8,182,639.20	\$8,182,639.20
7.8.1.1.1.25.1	LL-020-001 Sup/ 6909.924	\$4,145,952.00	\$4,145,952.00
7.8.1.1.1.25.2	LL-013-001 Sup/1539.603	\$923,760.00	\$923,760.00
7.8.1.1.1.25.3	LL-015-001 Sup/3376.662	\$2,025,997.20	\$2,025,997.20
7.8.1.1.1.25.4	LL-020-002 Sup/1618.943	\$971,364.00	\$971,364.00
7.8.1.1.1.25.5	LL-025-001 Sup/192.613	\$115,566.00	\$115,566.00
<b>7.8.1.1.1.30</b>	<b>Fracc. Riviera San Carlos</b>	\$31,955,104.00	\$31,955,104.00
7.8.1.1.1.30.1	Lote 1 mza 36 superficie 26,090.87 mts <sup>2</sup>	\$20,800,696.00	\$20,800,696.00
7.8.1.1.1.30.2	Lote 1 mza 35 superficie 4,986.87 mts <sup>2</sup>	\$3,989,496.00	\$3,989,496.00
7.8.1.1.1.30.3	Lote 49 mza 14 superficie 5,779.83 mts <sup>2</sup>	\$4,371,704.00	\$4,371,704.00
7.8.1.1.1.30.4	Lote 02 mza 35 superficie 3,221.88 mts <sup>2</sup>	\$2,557,504.00	\$2,557,504.00
7.8.1.1.1.30.5	Lote 1 mza 43 superficie 294.63 mts <sup>2</sup>	\$235,704.00	\$235,704.00
<b>7.8.1.1.1.31</b>	<b>fraccionamiento Mar de Catalina</b>	\$147,157.20	\$147,157.20
7.8.1.1.1.31.1	Lote 5 de la manzana 1 con superficie de 300.28 metros cuadrados	\$36,033.60	\$36,033.60
7.8.1.1.1.31.2	Lote 6 de la manzana 1 con superficie de 548.22 metros cuadrados	\$65,786.40	\$65,786.40
7.8.1.1.1.31.3	Lote 1 de la manzana 4 con superficie de 377.81 metros cuadrados	\$45,337.20	\$45,337.20
<b>7.8.1.1.1.32</b>	<b>Fracc. Hacienda Mazatlan</b>	\$21,355,840.00	\$21,355,840.00
7.8.1.1.1.32.1	Lote 1 de la manzana 6 con superficie de 1,256.66 m <sup>2</sup> HM-006-001	\$1,256,600.00	\$1,256,600.00
7.8.1.1.1.32.2	Lote 1 de la manzana 7 con superficie de 4,409.18 m <sup>2</sup> HM-007-001	\$4,409,180.00	\$4,409,180.00
7.8.1.1.1.32.3	Lote 20 de la manzana 64 con superficie de 8,610.54 m <sup>2</sup> HM-064-020	\$8,610,540.00	\$8,610,540.00
7.8.1.1.1.32.4	Lote 8 de la manzana 67 con superficie de 4,493.36 m <sup>2</sup> HM-067-008 VF	\$4,496,360.00	\$4,496,360.00
7.8.1.1.1.32.5	Lote 2 de la manzana 88 con superficie de 2,583.16 m <sup>2</sup> HM-088-002 VF	\$2,583,160.00	\$2,583,160.00
<b>7.8.2</b>	<b>Regularización De Bienes Inmuebles</b>	\$231,932,236.65	\$231,932,236.65
<b>7.8.2.1</b>	<b>Regularización De Bienes Inmuebles Oficina Central</b>	1,932,236.65	\$231,932,236.65
<b>7.8.2.1.1</b>	<b>Terrenos</b>	\$231,932,236.65	\$231,932,236.65
<b>7.8.2.1.1.1</b>	<b>Fracc. Los Ramos</b>	\$3,994,255.00	\$3,994,255.00

7.8.2.1.1.1.1	Lr-009-011 S/2,818.275 Área Verde	\$1,409,135.00	\$1,409,135.00
7.8.2.1.1.1.2	Lr-010-019 S/4,170.248 Área Verde	\$2,585,120.00	\$2,585,120.00
<b>7.8.2.1.1.2</b>	<b>Col. Lucio Blanco</b>	\$48,646,774.00	\$48,646,774.00
7.8.2.1.1.2.1	Lb-003-104 S/9,899.100 Donación Mnal	\$8,909,190.00	\$8,909,190.00
7.8.2.1.1.2.3	Lb-000-101 S/723.953 Preservación Ecológica	\$579,160.00	\$579,160.00
7.8.2.1.1.2.4	Lb-000-102 S/19,161.372 Preservación Ecológica	\$15,329,096.00	\$15,329,096.00
7.8.2.1.1.2.5	Lb-000-103 S/3,015.776 Preservación Ecológica	\$2,412,616.00	\$2,412,616.00
7.8.2.1.1.2.6	Lb-000-104 Preservación Ecológica	\$6,341,112.00	\$6,341,112.00
7.8.2.1.1.2.7	Lb-000-105 S/19,340.039 Preservación Ecológica	\$15,075,600.00	\$15,075,600.00
<b>7.8.2.1.1.3</b>	<b>Col. Ampliación Constitución</b>	\$765,000.00	\$765,000.00
7.8.2.1.1.3.1	Ac-116-119 S/900.000 Equipamiento Urbano	\$765,000.00	\$765,000.00
<b>7.8.2.1.1.4</b>	<b>Col. Ampliación Lucio Blanco</b>	\$17,076,092.25	\$17,076,092.25
7.8.2.1.1.4.1	Ac-118-100 S/5,385.905 Donación Mnal	\$4,578,015.00	\$4,578,015.00
7.8.2.1.1.4.2	Lb-000-100 S/18,515.679 Área Verde	\$12,498,077.25	\$12,498,077.25
<b>7.8.2.1.1.5</b>	<b>Col. Constitución</b>	\$5,100,000.00	\$5,100,000.00
7.8.2.1.1.5.4	Ac-284-101 S/3,200.000 Equipamiento Escolar	\$2,720,000.00	\$2,720,000.00
7.8.2.1.1.5.5	Ac-284-102 S/2,800.000 Equipamiento Escolar	\$2,380,000.00	\$2,380,000.00
<b>7.8.2.1.1.6</b>	<b>Col. 17 De Agosto</b>	\$4,961,730.00	\$4,961,730.00
7.8.2.1.1.6.1	Ag-001-027 S/1,271.584 Área Verde	\$1,271,500.00	\$1,271,500.00
7.8.2.1.1.6.2	Ag-014-011 S/3,326.944 Donación Mnal	\$3,690,230.00	\$3,690,230.00
<b>7.8.2.1.1.9</b>	<b>In-000-001 S/20,175.280 Área Verde</b>	\$28,349,472.00	\$28,349,472.00
7.8.2.1.1.9.1	In-017-001 S/12,041.461 Donación Mnal	\$17,062,487.00	\$17,062,487.00
7.8.2.1.1.9.2	In-032-000 S/845.254 Area Verde	\$9,031,095.00	\$9,031,095.00
7.8.2.1.1.9.3	In-044-001 S/1,410.641 Area Verde	\$845,250.00	\$845,250.00
7.8.2.1.1.9.4	In-000-001 S/20,175.280 Area Verde	\$1,410,640.00	\$1,410,640.00
<b>7.8.2.1.1.10</b>	<b>Col. Ejido Promo Tapia</b>	\$460,800.00	\$460,800.00
7.8.2.1.1.10.1	Pt-004-059 S/480.000 Equipamiento Urbano	\$460,800.00	\$460,800.00
<b>7.8.2.1.1.12</b>	<b>Fracc. El Descanso</b>	\$46,872,815.00	\$46,872,815.00
7.8.2.1.1.12.1	De-004-002 S/10,559.948 Donación Mnal	\$26,399,875.00	\$26,399,875.00
7.8.2.1.1.12.2	De-001-009 S/725.926 Area Verde	\$1,814,815.00	\$1,814,815.00
7.8.2.1.1.12.3	De-002-006 S/5,836.391 Area Verde	\$14,590,975.00	\$14,590,975.00
7.8.2.1.1.12.4	De-003-002 S/1,626.864 Area Verde	\$4,067,150.00	\$4,067,150.00
<b>7.8.2.1.1.15</b>	<b>Fracc. Vista Marina</b>	\$10,259,665.00	\$10,259,665.00
7.8.2.1.1.15.1	Vm-040-024 S/3,078.930 Talud	\$1,539,465.00	\$1,539,465.00
7.8.2.1.1.15.2	Vm-044-021 S/630.130 Talud	\$315,065.00	\$315,065.00
7.8.2.1.1.15.3	Vm-045-001 S/607.890 Talud	\$303,945.00	\$303,945.00
7.8.2.1.1.15.4	Vm-046-022 S/7,587.060 Talud	\$3,793,530.00	\$3,793,530.00
7.8.2.1.1.15.5	Vm-048-001 S/3,048.310 Talud	\$1,524,155.00	\$1,524,155.00
7.8.2.1.1.15.6	Vm-050-004 S/3,605.330 Talud	\$1,802,665.00	\$1,802,665.00
7.8.2.1.1.15.7	Vm-050-006 S/1,961.680 Talud	\$980,840.00	\$980,840.00
<b>7.8.2.1.1.19</b>	<b>Fracc. Campo Real</b>	\$1,148,400.00	\$1,148,400.00
7.8.2.1.1.19.1	CL-167-005 L5 S/225.00 Baldio	\$143,550.00	\$143,550.00
7.8.2.1.1.19.2	S/C 225.00 L4 Baldio	\$143,550.00	\$143,550.00
7.8.2.1.1.19.3	S/C 225.00 L3 Baldio	\$143,550.00	\$143,550.00
7.8.2.1.1.19.4	S/C 225.00 L15 Baldio	\$143,550.00	\$143,550.00
7.8.2.1.1.19.5	S/C 225.00 L14 Baldio	\$143,550.00	\$143,550.00
7.8.2.1.1.19.6	S/C 225.00 L13 Baldio	\$143,550.00	\$143,550.00
7.8.2.1.1.19.7	S/C 225.00 L12 Baldio	\$143,550.00	\$143,550.00
7.8.2.1.1.19.8	S/C 225.00 L44 Baldio	\$143,550.00	\$143,550.00
<b>7.8.2.1.1.20</b>	<b>Fracc. Mar de Calafia</b>	\$260,424.00	\$260,424.00
7.8.2.1.1.20.7	MC-124-022 S/289.36 L22 Baldio	\$260,424.00	\$260,424.00
<b>7.8.2.1.1.21</b>	<b>Fracc. Misión del Mar II</b>	\$1,645,903.00	\$1,645,903.00

7.8.2.1.1.21.1	S/C L6 S/200.00 Baldio		\$140,000.00			\$140,000.00
7.8.2.1.1.21.2	S/C L2 S/190.19 Baldio		\$133,133.00			\$133,133.00
7.8.2.1.1.21.3	S/C L23 S/200.00 Baldio		\$140,000.00			\$140,000.00
7.8.2.1.1.21.4	S/C L22 S/200.00 Baldio		\$140,000.00			\$140,000.00
7.8.2.1.1.21.5	S/C L21 S/200.00 Baldio		\$140,000.00			\$140,000.00
7.8.2.1.1.21.6	S/C L20 S/207 Baldio		\$144,900.00			\$144,900.00
7.8.2.1.1.21.7	S/C L8 S/200 Baldio		\$140,000.00			\$140,000.00
7.8.2.1.1.21.8	S/C L7 S/200 Baldio		\$140,000.00			\$140,000.00
7.8.2.1.1.21.9	S/C L6 S/354.1 Baldio		\$247,870.00			\$247,870.00
7.8.2.1.1.21.10	S/C L5 S/200 Baldio		\$140,000.00			\$140,000.00
7.8.2.1.1.21.11	S/C L4 S/200 Baldio		\$140,000.00			\$140,000.00
<b>7.8.2.1.1.22</b>	<b>Fracc. Mar de Popotla</b>		\$570,871.00			\$570,871.00
7.8.2.1.1.22.1	PO-138-009 L9 S/366.04 Baldio		\$210,473.00			\$210,473.00
7.8.2.1.1.22.2	PO-138-007 L7 S/323.92 Baldio		\$186,254.00			\$186,254.00
7.8.2.1.1.22.3	PO-138-006 L6 S/302.86 Baldio		\$174,144.00			\$174,144.00
<b>7.8.2.1.1.23</b>	<b>Fracc. Terrazas del Mar</b>		\$179,295.00			\$179,295.00
7.8.2.1.1.23.1	S/C L43 S/358.59 Baldio		\$179,295.00			\$179,295.00
<b>7.8.2.1.1.25</b>	<b>Fracc. Lomas De Leon</b>		\$8,182,639.20			\$8,182,639.20
7.8.2.1.1.25.1	LL-020-001 Sup/ 6909.924		\$4,145,952.00			\$4,145,952.00
7.8.2.1.1.25.2	LL-013-001 Sup/1539.603		\$923,797.20			\$923,797.20
7.8.2.1.1.25.3	LL-015-001 Sup/3376.662		\$2,025,960.00			\$2,025,960.00
7.8.2.1.1.25.4	LL-020-002 Sup/1618.943		\$971,364.00			\$971,364.00
7.8.2.1.1.25.5	LL-025-001 Sup/192.613		\$115,566.00			\$115,566.00
<b>7.8.2.1.1.30</b>	<b>Fracc. Riviera San Carlos</b>		\$31,955,104.00			\$31,955,104.00
7.8.2.1.1.30.1	Lote 1 mza 36 superficie 26,090.87 mts²		\$20,800,696.00			\$20,800,696.00
7.8.2.1.1.30.2	Lote 1 mza 35 superficie 4,986.87 mts²		\$3,989,496.00			\$3,989,496.00
7.8.2.1.1.30.3	Lote 49 mza 14 superficie 5,779.83 mts²		\$4,371,704.00			\$4,371,704.00
7.8.2.1.1.30.4	Lote 02 mza 35 superficie 3,221.88 mts²		\$2,557,504.00			\$2,557,504.00
7.8.2.1.1.30.5	Lote 1 mza 43 superficie 294.63 mts²		\$235,704.00			\$235,704.00
<b>7.8.2.1.1.31</b>	<b>Fraccionamiento Mar de Catalina</b>		\$147,157.20			\$147,157.20
7.8.2.1.1.31.1	Lote 5 de la manzana 1 con superficie de 300.28 metros cuadrados		\$36,033.60			\$36,033.60
7.8.2.1.1.31.2	Lote 6 de la manzana 1 con superficie de 548.22 metros cuadrados		\$65,786.40			\$65,786.40
7.8.2.1.1.31.3	Lote 1 de la manzana 4 con superficie de 377.81 metros cuadrados		\$45,337.20			\$45,337.20
<b>7.8.2.1.1.32</b>	<b>Fracc. Hacienda Mazatlan</b>		\$21,355,840.00			\$21,355,840.00
7.8.2.1.1.32.1	Lote 1 de la manzana 6 con superficie de 1,256.66 m2 HM-006-001		1,256,600.00			\$1,256,600.00
7.8.2.1.1.32.2	Lote 1 de la manzana 7 con superficie de 4,409.18 m2 HM-007-001		4,409,180.00			\$4,409,180.00
7.8.2.1.1.32.3	Lote 20 de la manzana 64 con superficie de 8,610.54 m2 HM-064-020		8,610,540.00			\$8,610,540.00
7.8.2.1.1.32.4	Lote 8 de la manzana 67 con superficie de 4,493.36 m2 HM-067-008 VF		4,496,360.00			\$4,496,360.00
7.8.2.1.1.32.5	Lote 2 de la manzana 88 con superficie de 2,583.16 m2 HM-088-002 VF		2,583,160.00			\$2,583,160.00
<b>8</b>	<b>Cuentas de Orden Presupuestarias</b>		\$457,732,251.46		\$457,732,251.46	
<b>8.1</b>	<b>Ley de Ingresos</b>		\$191,252,721.40		\$191,252,721.40	
8.1.1	Ley de Ingresos Estimada	\$1,100,000,000.00				\$1,100,000,000.00
8.1.2	Ley de Ingresos por Ejecutar	\$589,409,130.06	\$87,786,611.45	\$7,839,749.25	-\$79,946,862.20	\$509,462,267.86
8.1.3	Modificaciones a la Ley de Ingresos Estimada	\$32,541,334.04				\$32,541,334.04
8.1.4	Ley de Ingresos Devengada		\$95,626,360.70	\$95,626,360.70		
8.1.5	Ley de Ingresos Recaudada	\$478,049,535.90	\$7,839,749.25	\$87,786,611.45	\$79,946,862.20	\$557,996,398.10
<b>8.2</b>	<b>Presupuesto de Egresos</b>		\$266,479,530.06		\$266,479,530.06	
8.2.1	Presupuesto de Egresos Aprobado	\$1,100,000,000.00				\$1,100,000,000.00
8.2.2	Presupuesto de Egresos por Ejercer	\$517,695,687.86	\$27,047,690.65	\$65,491,673.03	-\$38,443,982.38	\$479,251,705.48
8.2.3	Modificaciones al Presupuesto de Egresos Aprobado	\$32,541,333.70	\$17,038,526.00	\$27,031,797.93	-\$9,993,271.93	\$22,548,061.77
8.2.4	Presupuesto de Egresos Comprometido	\$19,031,786.22	\$48,457,133.85	\$45,354,964.70	\$3,102,169.15	\$22,133,955.37

8.2.5	Presupuesto de Egresos Devengado	\$102,957,370.93	\$45,342,958.80	\$64,298,653.79	-\$18,955,694.99	\$84,001,675.94
8.2.6	Presupuesto de Egresos Ejercido	\$1,566,106.57	\$64,298,553.79	\$64,298,553.79		\$1,566,106.57
8.2.7	Presupuesto de Egresos Pagado	\$426,207,714.72	\$64,294,666.97	\$3,886.82	\$64,290,780.15	\$490,498,494.87
	<b>TOTAL =</b>	<b>\$3,030,372,765.05</b>	<b>\$1,122,822,049.81</b>	<b>\$1,122,822,049.81</b>	<b>\$0.00</b>	<b>\$3,055,137,201.11</b>

