

Concepto	EGRESOS					Subejercido
	Aprobado	Ampliación/ Reducción	Modificado	Devengado	Pagado	
	1	2	3=1+2	4	5	
Gobierno	\$6,324,041.67	-\$902,225.40	\$5,421,816.27	\$4,612,765.55	\$3,928,630.84	809,050.72
Asuntos Financieros Y Hacendarios	\$6,324,041.67	-\$902,225.40	\$5,421,816.27	\$4,612,765.55	\$3,928,630.84	809,050.72
ASUNTOS FINANCIEROS Y HACENDARIOS	\$6,324,041.67	-\$902,225.40	\$5,421,816.27	\$4,612,765.55	\$3,928,630.84	809,050.72
Desarrollo Social	\$5,309,558.33	\$337,270.71	\$5,646,829.04	\$5,203,774.32	\$5,186,458.84	443,054.72
Recreación, Cultura Y Otras Manifestaciones Sociales	\$5,309,558.33	\$337,270.71	\$5,646,829.04	\$5,203,774.32	\$5,186,458.84	443,054.72
ACCIÓN, CULTURA Y OTRAS MANIFESTACIONES SO	\$5,309,558.33	\$337,270.71	\$5,646,829.04	\$5,203,774.32	\$5,186,458.84	443,054.72
<b>TOTAL DEL GASTO:</b>	<b>\$11,633,600.00</b>	<b>-\$564,954.69</b>	<b>\$11,068,645.31</b>	<b>\$9,816,539.87</b>	<b>\$9,115,089.68</b>	<b>\$1,252,105.44</b>