



Ayuntamiento Municipal de Playas de Rosarito, B.C.
Calle José Haroz Aguilar No.2000, Fraccionamiento Villa Turística, Playas de Rosarito B.C.

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BALANZA DE COMPROBACIÓN
AL 31/03/2024

	Descripción	Saldo Inicial		Movimientos			Saldo Final	
		Deudor	Acreedor	Cargos	Abonos	Neto del Mes	Deudor	Acreedor
1	Activo	\$1,667,775,897.51		\$533,195,894.33	\$512,903,509.48	\$20,292,384.85	\$1,688,068,282.36	
1.1	Activo Circulante	\$199,839,590.28		\$413,443,135.86	\$459,680,218.85	-\$46,237,082.99	\$153,602,507.29	
1.1.1	Efectivo y Equivalentes	\$184,329,983.50		\$395,697,589.16	\$435,977,129.22	-\$40,279,540.06	\$144,050,443.44	
1.1.1.1	Efectivo	\$21,500.00		\$79,870,232.86	\$79,870,232.86		\$21,500.00	
1.1.1.1.1	Caja	\$21,500.00		\$79,870,232.86	\$79,870,232.86		\$21,500.00	
1.1.1.1.1.1	Caja Oficina Central	\$21,500.00		\$79,870,232.86	\$79,870,232.86		\$21,500.00	
1.1.1.1.1.1.1	Caja			\$79,870,232.86	\$79,870,232.86			
1.1.1.1.1.1.2	Fondo Fijo de Caja de Recaudación	\$11,500.00					\$11,500.00	
1.1.1.1.1.1.3	Fondo Fijo para Cajeros Automaticos	\$10,000.00					\$10,000.00	
1.1.1.2	Bancos y Tesorería	\$54,685,353.47		\$227,030,976.86	\$241,614,814.49	-\$14,583,837.63	\$40,101,515.84	
1.1.1.2.1	Bancos Moneda Nacional	\$46,301,764.91		\$226,734,559.22	\$241,059,017.16	-\$14,324,457.94	\$31,977,306.97	
1.1.1.2.1.1	Bancos MN Oficina Central	\$46,301,764.91		\$226,734,559.22	\$241,059,017.16	-\$14,324,457.94	\$31,977,306.97	
1.1.1.2.1.1.2	Banorte	\$39,229,579.96		\$138,605,885.19	\$153,078,058.63	-\$14,472,173.44	\$24,757,406.52	
1.1.1.2.1.1.2.2	0567488150 Banorte Tesorera	-\$1,069,780.73		\$33,535,224.29	\$27,943,171.27	\$5,592,053.02	\$4,522,272.29	
1.1.1.2.1.1.2.8	0210218756 Banorte Ramo 28 2023	\$18,989,032.06		\$25,463,271.02	\$33,613,962.29	-\$8,150,691.27	\$10,838,340.79	
1.1.1.2.1.1.2.9	0210218738 Banorte Nomina y Gastos	\$4,680,801.89		\$34,063,567.00	\$36,989,478.03	-\$2,925,911.03	\$1,754,890.86	
1.1.1.2.1.1.2.19	0595065291 Banorte Tesorera	\$6,514,938.92		\$44,229,591.82	\$47,531,447.04	-\$3,301,855.22	\$3,213,083.70	
1.1.1.2.1.1.2.22	1096094674 Banorte Predial	\$6,245,145.67		\$1,313,268.16	\$7,000,000.00	-\$5,686,731.84	\$558,413.83	
1.1.1.2.1.1.2.24	1155001775 Banorte Terminal Portatil Cobro Infracciones	\$267,643.87		\$94.47		\$94.47	\$267,738.34	
1.1.1.2.1.1.2.26	1217118580 Banorte Autos Extranjeros 2023	\$3,601,798.28		\$868.43		\$868.43	\$3,602,666.71	
1.1.1.2.1.1.3	BBVA Bancomer	\$7,031,502.00		\$3,017,377.07	\$2,868,153.57	\$149,223.50	\$7,180,725.50	
1.1.1.2.1.1.3.1	0159159231 Predial y Nomina BBVA	\$6,766,839.80		\$3,006,266.07	\$2,867,928.12	\$138,337.95	\$6,905,177.75	
1.1.1.2.1.1.3.4	0116995063 Cajero Predial BBVA	\$264,662.20		\$11,111.00	\$225.45	\$10,885.55	\$275,547.75	
1.1.1.2.1.1.4	HSBC	\$40,682.95			\$1,508.00	-\$1,508.00	\$39,174.95	
1.1.1.2.1.1.4.6	4056949621 HSBC Nómina	\$40,682.95			\$1,508.00	-\$1,508.00	\$39,174.95	
1.1.1.2.1.1.5	BanBajo			\$85,111,296.96	\$85,111,296.96			
1.1.1.2.1.1.5.1	Efectivo Restringido			\$15,891,560.68	\$15,891,560.68			
1.1.1.2.1.1.5.1.1	13637277 Fideicomiso 16905-12-85 (Concentradora)			\$15,891,560.68	\$15,891,560.68			
1.1.1.2.1.1.5.2	13637376 Fideicomiso 16905-12-85 (Disposicion)			\$638,932.78	\$638,932.78			
1.1.1.2.1.1.5.3	13637426 Fideicomiso (Fondo Reserva Para Servicio De La Deuda)			\$61,445,605.82	\$61,445,605.82			
1.1.1.2.1.1.5.4	13637483 Fideicomiso (Fondo Fiduciario)			\$1,154,721.78	\$1,154,721.78			
1.1.1.2.1.1.5.5	14228241 Fideicomiso Clasica Ayuntamiento Municipal de Playas de Rosarito			\$5,980,475.90	\$5,980,475.90			
1.1.1.2.2	Bancos Dolares	\$491,403.45		\$7,118.98	\$11,401.14	-\$4,282.16	\$487,121.29	
1.1.1.2.2.1	Bancos Dlls Oficina Central	\$491,403.45		\$7,118.98	\$11,401.14	-\$4,282.16	\$487,121.29	
1.1.1.2.2.1.2	Banorte Dlls	\$410,329.68		\$1,365.38	\$11,401.14	-\$10,035.76	\$400,293.92	
1.1.1.2.2.1.2.1	566264665 Banorte Dlls	\$410,329.68		\$1,365.38	\$11,401.14	-\$10,035.76	\$400,293.92	
1.1.1.2.2.1.3	BBVA Bancomer Dlls	\$81,073.77		\$5,753.60		\$5,753.60	\$86,827.37	
1.1.1.2.2.1.3.3	0114683382 BBVA Dolares	\$81,073.77		\$5,753.60		\$5,753.60	\$86,827.37	
1.1.1.2.3	Complementaria	\$7,892,185.11		\$289,298.66	\$544,396.19	-\$255,097.53	\$7,637,087.58	
1.1.1.2.3.1	Complementaria Oficina Central	\$7,892,185.11		\$289,298.66	\$544,396.19	-\$255,097.53	\$7,637,087.58	
1.1.1.2.3.1.1	Complementaria	\$7,892,185.11		\$289,298.66	\$544,396.19	-\$255,097.53	\$7,637,087.58	
1.1.1.3	Bancos/ Dependencias y Otros	\$16,372,306.44		\$14,336,524.72	\$14,757,324.23	-\$420,799.51	\$15,951,506.93	
1.1.1.3.1	Bancos Fondos Federales	\$16,372,306.44		\$14,336,524.72	\$14,757,324.23	-\$420,799.51	\$15,951,506.93	
1.1.1.3.1.1	Bancos Fondos Federales Oficina Central	\$16,372,306.44		\$14,336,524.72	\$14,757,324.23	-\$420,799.51	\$15,951,506.93	
1.1.1.3.1.1.2	Banorte Fondos Federales	\$16,372,306.44		\$14,336,524.72	\$14,757,324.23	-\$420,799.51	\$15,951,506.93	
1.1.1.3.1.1.2.26	0298494914 Zofemat Banorte	\$185,714.55		\$946,416.00	\$26,529.58	\$919,886.42	\$1,105,600.97	
1.1.1.3.1.1.2.61	1211860690 Banorte FISM (FIII) 2023	\$5,195,287.70		\$957.00	\$5,192,015.55	-\$5,191,058.55	\$4,229.15	
1.1.1.3.1.1.2.63	1211865668 Banorte Fortamun (FIV) 2023	\$1,932,539.43		\$199.22	\$1,930,170.30	-\$1,929,971.08	\$2,568.35	
1.1.1.3.1.1.2.64	1253774238 Banorte FISM (FIII) 2024	\$7,731,171.49		\$3,867,137.38		\$3,867,137.38	\$11,598,308.87	
1.1.1.3.1.1.2.65	1253789885 Banorte Fortamun (FIV) 2024	\$1,327,593.27		\$9,521,815.12	\$7,608,608.80	\$1,913,206.32	\$3,240,799.59	
1.1.1.4	Inversiones Temporales (Hasta 3 meses)	\$111,563,025.90		\$74,459,854.72	\$99,734,757.64	-\$25,274,902.92	\$86,288,122.98	

1.1.1.4.1	Inversiones Temporales	\$111,563,025.90	\$74,459,854.72	\$99,734,757.64	-\$25,274,902.92	\$86,288,122.98
1.1.1.4.1.1	Inversiones Temporales Oficina Central	\$111,563,025.90	\$74,459,854.72	\$99,734,757.64	-\$25,274,902.92	\$86,288,122.98
1.1.1.4.1.1.2	Banorte Inversión Temporal	\$104,721,817.16	\$706,516.91	\$26,000,008.02	-\$25,293,491.11	\$79,428,326.05
1.1.1.4.1.1.2.14	Banorte S.A. Cta. 0502489637	\$1,046,049.70	\$4,249.42	\$1,000,002.34	-\$995,752.92	\$50,296.78
1.1.1.4.1.1.2.15	0503723460 Inv. Ramo 28 2018	\$98,897,602.50	\$702,267.49	\$25,000,005.68	-\$24,297,738.19	\$74,599,864.31
1.1.1.4.1.1.2.16	0298494914 Inv. Zofemat	\$4,778,164.96				\$4,778,164.96
1.1.1.4.1.1.3	BBVA Bancomer Inversión Temporal	\$339,522.13	\$3,084.58		\$3,084.58	\$342,606.71
1.1.1.4.1.1.3.2	2048489394 Inv. Predial BBVA	\$339,522.13	\$3,084.58		\$3,084.58	\$342,606.71
1.1.1.4.1.1.8	BanBajo Inversión Temporal	\$6,501,686.61	\$73,750,253.23	\$73,734,749.62	\$15,503.61	\$6,517,190.22
1.1.1.4.1.1.8.1	13637376 Inv. Fideicomiso 16905-12-85 (Disposicion)	\$35,485.03	\$638,954.11	\$638,932.78	\$21.33	\$35,506.36
1.1.1.4.1.1.8.2	13637426 Inv. Fideicomiso (Fondo Reserva Para Servicio De La Deuda)	\$3,405,455.91	\$61,461,138.86	\$61,445,605.82	\$15,533.04	\$3,420,988.95
1.1.1.4.1.1.8.3	13637277 Inv. Fideicomiso 16905-12-85 (Concentradora)	\$3,001,808.95	\$10,507,179.53	\$10,507,226.89	-\$47.36	\$3,001,761.59
1.1.1.4.1.1.8.4	13637483 Inv. Fideicomiso (Fondo Fiduciario)	\$58,936.72	\$1,142,980.73	\$1,142,984.13	-\$3.40	\$58,933.32
1.1.1.6	Depósitos de Fondos de Terceros	\$1,687,797.69				\$1,687,797.69
1.1.1.6.1	Depositos en Garantía MN	\$1,687,797.69				\$1,687,797.69
1.1.1.6.1.1	Depositos en Garantía Oficina Central	\$1,687,797.69				\$1,687,797.69
1.1.1.6.1.1.1	Comision Federal De Electricidad	\$1,637,797.69				\$1,637,797.69
1.1.1.6.1.1.6	Quick Medicine, S.A. de C.V.	\$50,000.00				\$50,000.00
1.1.2	Derechos a Recibir Efectivo o Equivalentes	\$11,865,429.09	\$2,424,009.00	\$4,763,308.28	-\$2,339,299.28	\$9,526,129.81
1.1.2.2	Cuentas por Cobrar a Corto Plazo	\$2,727.45				\$2,727.45
1.1.2.2.4	Cuentas por Cobrar de Entidades Paramunicipales	\$2,727.45				\$2,727.45
1.1.2.2.4.1	Cuentas por Cobrar de Entidades Paramunicipales Oficina Central	\$2,727.45				\$2,727.45
1.1.2.2.4.1.2	Imder (Instituto Mpal. Del Deporte)	\$2,727.45				\$2,727.45
1.1.2.3	Deudores Diversos por Cobrar a Corto Plazo	\$11,141,893.69	\$2,241,612.75	\$4,534,296.17	-\$2,292,683.42	\$8,849,210.27
1.1.2.3.1	Gastos por Comprobar	\$45,250.00	\$6,000.00	\$36,750.00	-\$30,750.00	\$14,500.00
1.1.2.3.1.1	Gastos por Comprobar Oficina Central	\$45,250.00	\$6,000.00	\$36,750.00	-\$30,750.00	\$14,500.00
1.1.2.3.1.1.56	Martinez Yorba Fabian	\$12,750.00		\$12,750.00	-\$12,750.00	
1.1.2.3.1.1.88	Garcia Porras Daniel	\$11,000.00		\$11,000.00	-\$11,000.00	
1.1.2.3.1.1.635	Arellano Ortiz Francisco Javier	\$21,500.00		\$13,000.00	-\$13,000.00	\$8,500.00
1.1.2.3.1.1.654	Sainz Urias Ibrad Karim		\$6,000.00		\$6,000.00	\$6,000.00
1.1.2.3.2	Faltantes de Caja	\$21,579.67	\$1,732.50	\$1,671.61	\$60.89	\$21,640.56
1.1.2.3.2.1	Faltantes de Caja Oficina Central	\$21,579.67	\$1,732.50	\$1,671.61	\$60.89	\$21,640.56
1.1.2.3.2.1.7	Grijalva Galdean Jesus Manuel	\$209.15	\$18.35	\$231.15	-\$212.80	-\$3.65
1.1.2.3.2.1.26	Saldaña Escobar Karina Abigail		\$6.50		\$6.50	\$6.50
1.1.2.3.2.1.31	Renteria Meza Crithian	\$14,647.40				\$14,647.40
1.1.2.3.2.1.42	Vergara Saucedo Jesus Antonio		\$1.00		\$1.00	\$1.00
1.1.2.3.2.1.62	Romero Aguayo Evangelina		\$434.00		\$434.00	\$434.00
1.1.2.3.2.1.74	Muñoz Rodriguez Miguel Aramis	\$998.00		\$998.00	-\$998.00	
1.1.2.3.2.1.78	Gonzalez Ortega Cynthia	\$0.97		\$0.97	-\$0.97	
1.1.2.3.2.1.81	Montellano Martinez Martin		\$293.00		\$293.00	\$293.00
1.1.2.3.2.1.82	Ramirez Ramirez Juan Pablo	\$6,068.01				\$6,068.01
1.1.2.3.2.1.85	Martinez Villaseñor Juan Carlos	\$7.00		\$7.00	-\$7.00	
1.1.2.3.2.1.86	Morales Aranda Norma Alicia	-\$204.00				-\$204.00
1.1.2.3.2.1.87	Leal Luna Julissa	-\$147.62				-\$147.62
1.1.2.3.2.1.89	Romero Lupercio Erika Paola	\$0.76	\$434.00	\$434.49	-\$0.49	\$0.27
1.1.2.3.2.1.90	Parra Chavez Alicia Esmeralda		\$230.21		\$230.21	\$230.21
1.1.2.3.2.1.91	Briones Gonzalez Aranza Sujey		\$315.44		\$315.44	\$315.44
1.1.2.3.3	Cheques devueltos	\$1,867,528.32				\$1,867,528.32
1.1.2.3.3.1	Cheques devueltos Oficina Central	\$1,867,528.32				\$1,867,528.32
1.1.2.3.3.1.1	Cheques devueltos MN	\$1,867,528.32				\$1,867,528.32
1.1.2.3.4	Funcionarios y Empleados	\$48,327.15	\$17,720.83	\$46,847.89	-\$29,127.06	\$19,200.09
1.1.2.3.4.1	Funcionarios y Empleados Oficina Central	\$48,327.15	\$17,720.83	\$46,847.89	-\$29,127.06	\$19,200.09
1.1.2.3.4.1.260	Gonzalez Martinez Mario Alberto		\$1,853.33	\$1,853.33		
1.1.2.3.4.1.408	Araujo Luevano Azucena		\$411.50		\$411.50	\$411.50
1.1.2.3.4.1.579	Gallo Sevilla Israel	\$1,912.22		\$1,912.22	-\$1,912.22	
1.1.2.3.4.1.595	Contreras Escobedo Ana Gabriela	\$1,000.00				\$1,000.00
1.1.2.3.4.1.613	Diaz Estrada Jorge Abel	-\$9,000.00	\$9,000.00		\$9,000.00	
1.1.2.3.4.1.679	Lopez Aguilar Martha Alicia	\$5,400.00				\$5,400.00
1.1.2.3.4.1.867	Montes De Oca Ramos Jorge	-\$1,474.52				-\$1,474.52
1.1.2.3.4.1.868	Lomelin Diaz Christian	\$442.40				\$442.40

1.1.2.3.4.1.899	Pacheco Cabada Hector Daniel	\$5,000.00		\$2,500.00	-\$2,500.00	\$2,500.00
1.1.2.3.4.1.924	Brown Figueredo Hilda Araceli	\$33,685.34		\$33,685.34	-\$33,685.34	
1.1.2.3.4.1.951	Pedroza Oliveros Erik	\$7,192.71				\$7,192.71
1.1.2.3.4.1.965	Osuna Diaz Arturo	\$1,500.00		\$1,000.00	-\$1,000.00	\$500.00
1.1.2.3.4.1.1025	Villarreal Caballero Leticia Guadalupe	\$2,669.00		\$2,669.00	-\$2,669.00	
1.1.2.3.4.1.1039	Escamilla Arce Leslie Sarahi		\$6,456.00	\$3,228.00	\$3,228.00	\$3,228.00
1.1.2.3.5	Otros Deudores Diversos	\$9,159,208.55	\$2,216,159.42	\$4,449,026.67	-\$2,232,867.25	\$6,926,341.30
1.1.2.3.5.1	Otros Deudores Diversos Oficina Central	\$9,159,208.55	\$2,216,159.42	\$4,449,026.67	-\$2,232,867.25	\$6,926,341.30
1.1.2.3.5.1.25	Comision Federal de Electricidad	\$9,159,208.55	\$2,216,159.42	\$4,449,026.67	-\$2,232,867.25	\$6,926,341.30
1.1.2.5	Deudores por Anticipos de Tesoreria a Corto Plazo	\$10,500.00	\$28,496.25	\$10,496.25	\$18,000.00	\$28,500.00
1.1.2.5.1	Deudores por Fondos Rotatorios	\$10,500.00	\$28,496.25	\$10,496.25	\$18,000.00	\$28,500.00
1.1.2.5.1.1	Deudores por Fondos Rotatorios Oficina Central	\$10,500.00	\$28,496.25	\$10,496.25	\$18,000.00	\$28,500.00
1.1.2.5.1.1.95	Mancera Gonzalez Dustin		\$6,000.00		\$6,000.00	\$6,000.00
1.1.2.5.1.1.96	Rangel Canchola Georgina	\$8,500.00	\$8,496.25	\$8,496.25		\$8,500.00
1.1.2.5.1.1.152	Serna Aparicio Jose Juan		\$10,000.00		\$10,000.00	\$10,000.00
1.1.2.5.1.1.166	Delgado Aguirre Maria Susana		\$4,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1.1.2.5.1.1.167	Zepeda Negrete Adriana	\$2,000.00				\$2,000.00
1.1.2.6	Prestamos Otorgados a Corto Plazo	\$710,307.95	\$153,900.00	\$218,515.86	-\$64,615.86	\$645,692.09
1.1.2.6.2	Prestamos a Empleados	\$710,307.95	\$153,900.00	\$218,515.86	-\$64,615.86	\$645,692.09
1.1.2.6.2.1	Prestamos a Empleados Oficina Central	\$710,307.95	\$153,900.00	\$218,515.86	-\$64,615.86	\$645,692.09
1.1.2.6.2.1.5	Martinez Castañeda Mariano	\$31,200.00		\$7,800.00	-\$7,800.00	\$23,400.00
1.1.2.6.2.1.6	Campos Piñuelas Eduardo	\$24,000.00		\$6,000.00	-\$6,000.00	\$18,000.00
1.1.2.6.2.1.9	Granillo Duarte Martha	\$21,000.00		\$6,000.00	-\$6,000.00	\$15,000.00
1.1.2.6.2.1.11	Ramirez Preciado Luis Arturo	\$18,080.00		\$4,520.00	-\$4,520.00	\$13,560.00
1.1.2.6.2.1.14	Meza Zavala Lydia Mariela	\$7,000.00		\$2,000.00	-\$2,000.00	\$5,000.00
1.1.2.6.2.1.17	Rosales Barba Nadia Violeta	\$27,300.00	\$2,500.00	\$10,300.00	-\$7,800.00	\$19,500.00
1.1.2.6.2.1.53	Peña Ramirez Juan Pablo Daniel	\$20,000.00		\$5,000.00	-\$5,000.00	\$15,000.00
1.1.2.6.2.1.106	Garcia Machado Cynthia Nayeli	\$28,800.00		\$7,200.00	-\$7,200.00	\$21,600.00
1.1.2.6.2.1.147	Rodriguez Herrera Alejandra	\$23,000.00		\$23,000.00	-\$23,000.00	
1.1.2.6.2.1.161	Garcia Manzano Cesar Armando	\$10,500.00		\$3,000.00	-\$3,000.00	\$7,500.00
1.1.2.6.2.1.169	Mascareño Rubio Griselda	\$8,000.00		\$2,000.00	-\$2,000.00	\$6,000.00
1.1.2.6.2.1.216	Vallejo Maya Veronica	\$21,500.00		\$4,300.00	-\$4,300.00	\$17,200.00
1.1.2.6.2.1.247	Parra Alanis Yesenia		\$18,000.00		\$18,000.00	\$18,000.00
1.1.2.6.2.1.252	Alamillo Cardenas Juan Antonio	\$34,400.00		\$8,600.00	-\$8,600.00	\$25,800.00
1.1.2.6.2.1.258	Gonzalez Martinez Mario Alberto	\$7,000.00		\$7,000.00	-\$7,000.00	
1.1.2.6.2.1.270	Magdalena Avalos Thalia Guadalupe		\$10,000.00	\$1,666.66	\$8,333.34	\$8,333.34
1.1.2.6.2.1.271	Ramirez Lopez Francisco Javier	\$21,000.00		\$6,000.00	-\$6,000.00	\$15,000.00
1.1.2.6.2.1.279	Gomez Urrutia Maria Leticia	\$4,500.00		\$1,000.00	-\$1,000.00	\$3,500.00
1.1.2.6.2.1.283	Hinojo Castro Jesus Gabriel	\$8,000.00		\$2,000.00	-\$2,000.00	\$6,000.00
1.1.2.6.2.1.287	Troncoso Garcia Miguel Ernesto	\$14,000.00		\$4,000.00	-\$4,000.00	\$10,000.00
1.1.2.6.2.1.298	Villarruel Castro Oscar	\$9,000.00	\$10,000.00	\$12,000.00	-\$2,000.00	\$7,000.00
1.1.2.6.2.1.304	Amaro Garcia Julio Cesar	\$15,000.00		\$3,000.00	-\$3,000.00	\$12,000.00
1.1.2.6.2.1.311	Osuna Diaz Arturo	\$5,000.00		\$1,000.00	-\$1,000.00	\$4,000.00
1.1.2.6.2.1.327	Ramblas Torres Luis Fernando	\$8,500.00		\$5,000.00	-\$5,000.00	\$3,500.00
1.1.2.6.2.1.339	Guzman Audelo Jorge Humberto	\$8,000.00		\$2,000.00	-\$2,000.00	\$6,000.00
1.1.2.6.2.1.340	Morales Osuna Alan		\$9,400.00	\$940.00	\$8,460.00	\$8,460.00
1.1.2.6.2.1.344	Mancera Gonzalez Dustin		\$18,000.00	\$1,800.00	\$16,200.00	\$16,200.00
1.1.2.6.2.1.345	Moreno Rodriguez Miriam Stephanie	\$9,730.00		\$2,780.00	-\$2,780.00	\$6,950.00
1.1.2.6.2.1.349	Arias Diaz Carlos Ernesto	\$10,000.00		\$10,000.00	-\$10,000.00	
1.1.2.6.2.1.350	Ruiz Mejia Rosendo	\$17,000.00		\$1,700.00	-\$1,700.00	\$15,300.00
1.1.2.6.2.1.352	Martinez Monarrez Siddharta Gautama	\$24,000.00		\$6,000.00	-\$6,000.00	\$18,000.00
1.1.2.6.2.1.353	Soto Muzquiz Lilia Gabriela	\$16,000.00				\$16,000.00
1.1.2.6.2.1.364	Rios Machado Juan Arturo	\$13,040.00		\$3,260.00	-\$3,260.00	\$9,780.00
1.1.2.6.2.1.365	Lopez Covarrubias Jose Manuel	\$6,400.00		\$1,600.00	-\$1,600.00	\$4,800.00
1.1.2.6.2.1.371	Rodriguez Reynaga Juan Luciano	\$19,600.00		\$4,900.00	-\$4,900.00	\$14,700.00
1.1.2.6.2.1.372	Robles Torres Juan Ramon	\$9,000.00		\$2,000.00	-\$2,000.00	\$7,000.00
1.1.2.6.2.1.378	Esparza Velazquez Jesus Antonio		\$20,000.00	\$2,000.00	\$18,000.00	\$18,000.00
1.1.2.6.2.1.381	Gaytan Vazquez Ma. Guadalupe	\$7,000.00		\$2,000.00	-\$2,000.00	\$5,000.00
1.1.2.6.2.1.399	Martinez Villaseñor Jose Miguel	\$20,700.00		\$4,600.00	-\$4,600.00	\$16,100.00
1.1.2.6.2.1.401	Cruz Ponce David	\$44,800.00		\$12,800.00	-\$12,800.00	\$32,000.00
1.1.2.6.2.1.406	Herrera Sastre Zamira Alejandra	\$2,285.75				\$2,285.75

1.1.2.6.2.1.410	Meza Gonzalez Jorge Alberto	\$22,000.00		\$4,400.00	-\$4,400.00	\$17,600.00
1.1.2.6.2.1.413	Silva Vizcarra Cynthia Araceli	\$7,872.20		\$2,249.20	-\$2,249.20	\$5,623.00
1.1.2.6.2.1.414	Ojeda Rivera Alma Maribel	\$17,600.00		\$4,400.00	-\$4,400.00	\$13,200.00
1.1.2.6.2.1.415	Alvarez Mata Israel	\$12,000.00		\$3,000.00	-\$3,000.00	\$9,000.00
1.1.2.6.2.1.416	Preciado Dominguez Adrian	\$25,000.00				\$25,000.00
1.1.2.6.2.1.417	Reyes Cid Alexis Tonatihu	\$18,000.00		\$4,000.00	-\$4,000.00	\$14,000.00
1.1.2.6.2.1.418	Lopez Conchas Diego Nazareth	\$18,000.00		\$4,000.00	-\$4,000.00	\$14,000.00
1.1.2.6.2.1.419	Ramirez Gonzalez Jaime	\$10,000.00		\$2,000.00	-\$2,000.00	\$8,000.00
1.1.2.6.2.1.420	SALAS MARTINEZ GENESIS AISLINN	\$5,500.00		\$1,100.00	-\$1,100.00	\$4,400.00
1.1.2.6.2.1.421	Marroquin Gonzalez Juan		\$30,000.00		\$30,000.00	\$30,000.00
1.1.2.6.2.1.422	Franco Aranda Reymundo Alberto		\$10,000.00		\$10,000.00	\$10,000.00
1.1.2.6.2.1.423	Dorantes Rosas Diego		\$11,000.00	\$1,100.00	\$9,900.00	\$9,900.00
1.1.2.6.2.1.424	Ramirez Suaste Guillermo Adonay		\$15,000.00	\$1,500.00	\$13,500.00	\$13,500.00
1.1.3	Derechos a Recibir Bienes o Servicios	\$3,644,177.69	\$747,097.19	\$4,365,340.84	-\$3,618,243.65	\$25,934.04
1.1.3.1	Anticipo a Proveedores por Adquisición de Bienes y Prestación de Servicios a Corto Plazo	\$3,644,177.69	\$747,097.19	\$4,365,340.84	-\$3,618,243.65	\$25,934.04
1.1.3.1.1	Anticipo a Proveedores en Moneda Nacional	\$3,644,177.69	\$747,097.19	\$4,365,340.84	-\$3,618,243.65	\$25,934.04
1.1.3.1.1.1	Anticipo a Proveedores en Moneda Nacional Oficina Central	\$3,644,177.69	\$747,097.19	\$4,365,340.84	-\$3,618,243.65	\$25,934.04
1.1.3.1.1.1.52	Auto Productos De La Costa S.A. de C.V.	\$3,943.68	\$4,602.79	\$8,546.47	-\$3,943.68	
1.1.3.1.1.1.70	Motores de Tijuana S.A. de C.V.		\$12,051.72	\$12,051.72		
1.1.3.1.1.1.73	Comercio Automotriz S.A de C.V		\$14,072.99	\$14,072.99		
1.1.3.1.1.1.77	Optima Automotriz S.A. de C.V.		\$449,378.00	\$449,378.00		
1.1.3.1.1.1.103	Desertica Automotriz SA de CV		\$6,791.04	\$6,791.04		
1.1.3.1.1.1.137	Royal Automotriz S.A. De C.V.	\$15,792.20	\$13,822.64	\$29,614.84	-\$15,792.20	
1.1.3.1.1.1.143	Java Office Supplies de Mexico S.de R.L.	\$19,364.04				\$19,364.04
1.1.3.1.1.1.163	Auto Productos de Tijuana S.A. de C.V.	\$4,230.00	\$4,548.01	\$8,778.01	-\$4,230.00	
1.1.3.1.1.1.169	Terracerias y Asfaltos Rotter, S.A de C.V.		\$241,650.00	\$241,650.00		
1.1.3.1.1.1.174	Construcciones del Pacifico AYC de RL de CV	-\$90.00	\$180.00		\$180.00	\$90.00
1.1.3.1.1.1.183	Cruz Piñarrieta Juan Andres	\$6,480.00				\$6,480.00
1.1.3.1.1.1.184	Chavarrieta Macedo Arturo	\$3,594,457.77		\$3,594,457.77	-\$3,594,457.77	
1.1.5	Almacén		\$14,574,440.51	\$14,574,440.51		
1.1.5.1	Almacén de Materiales y Suministros de Consumo		\$14,574,440.51	\$14,574,440.51		
1.1.5.1.1	Materiales de Administración, Emisión de Doctos y Artículos Oficiales		\$14,574,440.51	\$14,574,440.51		
1.1.5.1.1.1	Materiales y equipos menores de oficina		\$14,574,440.51	\$14,574,440.51		
1.2	Activo No Circulante	\$1,467,936,307.23	\$119,752,758.47	\$53,223,290.63	\$66,529,467.84	\$1,534,465,775.07
1.2.2	Derechos a Recibir Efectivo o Equivalentes a Largo Plazo	\$1,768,598.59		\$17,448.50	-\$17,448.50	\$1,751,150.09
1.2.2.1	Documentos por Cobrar a Largo Plazo Rezagos	\$360,846.42				\$360,846.42
1.2.2.1.1	Contratos por venta de Terrenos en Abonos	\$360,846.42				\$360,846.42
1.2.2.1.1.1	Contratos por venta de Terrenos en Abonos Oficina Central	\$360,846.42				\$360,846.42
1.2.2.1.1.1.2	Juan Carlos Rubio Mp-67-12	\$125,960.97				\$125,960.97
1.2.2.1.1.1.3	Juan Carlos Rubio Mp-067-13	\$103,205.69				\$103,205.69
1.2.2.1.1.1.4	Carlos Alberto Mejia Kf-325-2	\$2,150.28				\$2,150.28
1.2.2.1.1.1.52	Glenda Mahuren Arellano Lopez MI-008-151	\$129,529.48				\$129,529.48
1.2.2.2	Deudores Diversos a Largo Plazo	\$1,407,752.17		\$17,448.50	-\$17,448.50	\$1,390,303.67
1.2.2.2.1	Gastos por comprobar de Ex-Funcionarios	\$74,288.84				\$74,288.84
1.2.2.2.1.7	Martinez Mendoza Francisco Javier	\$24,278.54				\$24,278.54
1.2.2.2.1.15	Quevedo Zavala Jesus Manuel	\$35,619.30				\$35,619.30
1.2.2.2.1.18	Peña Pelayo Ignacio	\$7,000.00				\$7,000.00
1.2.2.2.1.21	Cobian Moreno Rafael Quintin	\$7,391.00				\$7,391.00
1.2.2.2.2	Faltantes de caja de Ex-Funcionarios	\$4,766.66				\$4,766.66
1.2.2.2.2.4	Zepeda Duarte Ilian Bianey	\$4,766.66				\$4,766.66
1.2.2.2.4	Ex-Funcionarios y Ex-empleados	\$267,190.70		\$8,446.44	-\$8,446.44	\$258,744.26
1.2.2.2.4.4	Orozco Lopez Eduardo Diego	\$44,162.59				\$44,162.59
1.2.2.2.4.6	Contreras Magaña Juan	\$23,276.50				\$23,276.50
1.2.2.2.4.7	Serret Rodriguez Antonio	\$4,496.63				\$4,496.63
1.2.2.2.4.8	Pineda Paez Gerardo Luis	\$2,000.00		\$2,000.00	-\$2,000.00	
1.2.2.2.4.10	Quevedo Zavala Jesus Manuel	\$8,000.00				\$8,000.00
1.2.2.2.4.11	Mendoza Guzman Alejandro	\$16,914.00				\$16,914.00
1.2.2.2.4.13	Vera Diaz Francisco	\$16,797.00		\$1,900.00	-\$1,900.00	\$14,897.00
1.2.2.2.4.14	Ituarte Camacho Sergio Domingo	\$2,533.94		\$2,533.94	-\$2,533.94	
1.2.2.2.4.16	Martinez Mendoza Francisco Javier	\$17,227.88				\$17,227.88
1.2.2.2.4.26	Barroso Medina Fernando	\$2,012.50		\$2,012.50	-\$2,012.50	

1.2.2.2.4.27	Paredes Cardena Hector	\$3,733.14			\$3,733.14
1.2.2.2.4.28	Pulido Pimentel Yahir	\$11,479.42			\$11,479.42
1.2.2.2.4.32	Casas Perez Karla Paola	\$5,600.00			\$5,600.00
1.2.2.2.4.38	Aguilar Aguirre Laura Esther	\$6,000.00			\$6,000.00
1.2.2.2.4.39	Flores Olayo Jose Luis	\$8,000.00			\$8,000.00
1.2.2.2.4.40	Marcos Pichataro Jesus Giovanni	\$2,857.10			\$2,857.10
1.2.2.2.4.42	Diaz Lopez Javier	\$48,400.00			\$48,400.00
1.2.2.2.4.43	Delgado Ramirez Adolfo	\$43,700.00			\$43,700.00
1.2.2.2.5	Otros deudores diversos	\$1,000,685.77			\$1,000,685.77
1.2.2.2.5.1	Diseño Arquitectonico S.C. de R.L. de C.V.	\$389,834.67			\$389,834.67
1.2.2.2.5.2	Editorial el Vigia, S.A. de C.V.	\$102,600.00			\$102,600.00
1.2.2.2.5.4	Sedena	\$219,851.40			\$219,851.40
1.2.2.2.5.6	Importadora Nacional de Partes S.A. de C.V.	\$59,455.55			\$59,455.55
1.2.2.2.5.7	Gruas Peña	\$47,705.94			\$47,705.94
1.2.2.2.5.8	Amaya Grupo Promotor Inmobiliario S.A. de C.V.	\$45,000.00			\$45,000.00
1.2.2.2.5.9	PROGRAMA HABITAT	\$28,626.24			\$28,626.24
1.2.2.2.5.10	Editorial Playas de Rosarito	\$5,567.99			\$5,567.99
1.2.2.2.5.11	Rodriguez Varilla Nelson Jesus	\$235.00			\$235.00
1.2.2.2.5.12	Calpumex Construcciones S.A. de R.L. de C.V.	\$5,192.01			\$5,192.01
1.2.2.2.5.13	Covarrubias Archuleta Rodolfo	\$250.00			\$250.00
1.2.2.2.5.14	Muñoz Flores Sergio	\$3,607.50			\$3,607.50
1.2.2.2.5.15	Cruz Navarro Daniel	\$3,928.00			\$3,928.00
1.2.2.2.5.17	Diagnostico por imagen	\$2,900.60			\$2,900.60
1.2.2.2.5.18	Office Depot de Mexico S.A.	\$422.48			\$422.48
1.2.2.2.5.19	Gobierno del Estado de B.C.	\$1,525.77			\$1,525.77
1.2.2.2.5.20	Peña Rosales Arturo	\$179.66			\$179.66
1.2.2.2.5.21	Castañeda Reyna Javier Arturo	\$655.41			\$655.41
1.2.2.2.5.22	Capelli Bauer Constructores S.A.	\$129.94			\$129.94
1.2.2.2.5.23	Soluciones Viales S.A. de C.V.	\$428.47			\$428.47
1.2.2.2.5.25	Grupo Rice S.A de C.V.	\$1,218.79			\$1,218.79
1.2.2.2.5.26	Comercializadora AJ S. de R.L. de C.V.	\$10,248.48			\$10,248.48
1.2.2.2.5.27	Silva Placido Marcos Gerardo	\$4,920.00			\$4,920.00
1.2.2.2.5.28	Escuela de Asesorias Superacion Educativa S.C.	\$1,200.00			\$1,200.00
1.2.2.2.5.29	Credito Credenz	\$2,640.03			\$2,640.03
1.2.2.2.5.30	Yagues Samaduroff Tanya Yadira	\$138.00			\$138.00
1.2.2.2.5.31	Navarro Peña Hugo Issac	\$26,497.75			\$26,497.75
1.2.2.2.5.32	Tinoco Maria Aurelia	\$10,121.00			\$10,121.00
1.2.2.2.5.33	Fimubac S.A. de C.V.	\$7,848.97			\$7,848.97
1.2.2.2.5.34	Camacho Hernandez Gerardo Omar	\$8,381.42			\$8,381.42
1.2.2.2.5.35	Instituto Superior de Seguridad Publica	\$8,766.83			\$8,766.83
1.2.2.2.5.36	Edificaciones RUMA S. de R.L. de C.V.	\$517.87			\$517.87
1.2.2.2.5.37	Equipos Electricos de Baja California	\$90.00			\$90.00
1.2.2.2.7	Prestamos a Ex-Empleados	\$24,617.83	\$9,002.06	-\$9,002.06	\$15,615.77
1.2.2.2.7.1	Verdugo Barraza Jorge Alonso	\$2,000.00	\$2,000.00	-\$2,000.00	
1.2.2.2.7.3	Pineda Paez Gerardo Luis	\$600.00	\$600.00	-\$600.00	
1.2.2.2.7.6	Isarraras Duarte Manuel	\$1,903.56	\$1,903.56	-\$1,903.56	
1.2.2.2.7.9	Deudores De Nomina	\$2,498.50	\$2,498.50	-\$2,498.50	
1.2.2.2.7.11	Mendoza X Armando	\$2,000.00	\$2,000.00	-\$2,000.00	
1.2.2.2.7.14	Cortez Mendoza Jesus Gerardo	\$4,500.00			\$4,500.00
1.2.2.2.7.15	Gomez Gonzalez Martha	\$2,449.11			\$2,449.11
1.2.2.2.7.17	Beltran Gomez Romario Humberto	\$2,666.66			\$2,666.66
1.2.2.2.7.18	Saldaña Perez Manuel	\$6,000.00			\$6,000.00
1.2.2.2.8	Deudores por Anticipos a largo plazo	\$36,202.37			\$36,202.37
1.2.2.2.8.1	Secretaria de la Defensa Nacional	\$28,562.37			\$28,562.37
1.2.2.2.8.2	Direccion general de la Industria Militar	\$7,640.00			\$7,640.00
1.2.3	Bienes Inmuebles	\$1,304,801,472.18	\$117,938,584.37	\$52,508,902.04	\$65,429,682.33
1.2.3.1	Terrenos	\$945,208,890.54			\$945,208,890.54
1.2.3.1.1	Terrenos	\$945,208,890.54			\$945,208,890.54
1.2.3.1.1.1	Terrenos Oficina Central	\$945,208,890.54			\$945,208,890.54
1.2.3.1.1.1.1	Fracc. La Cascada	\$38,186,346.00			\$38,186,346.00
1.2.3.1.1.1.1.1	CC-001-001 S/205.429 Area Verde Contr.6028385	\$451,924.00			\$451,924.00

1.2.3.1.1.1.2	CC-001-003 S/90.041 Area Verde Contr.6028385	\$198,088.00	\$198,088.00
1.2.3.1.1.1.3	CC-001-009 S/8523.511 Area Verde Contr.6028385	\$18,751,722.00	\$18,751,722.00
1.2.3.1.1.1.4	CC-001-017 S/5726.418 Area Verde Contr.6028385	\$12,598,102.00	\$12,598,102.00
1.2.3.1.1.1.5	CC-001-049 S/998.249 Talud Contr.6028385	\$2,196,128.00	\$2,196,128.00
1.2.3.1.1.1.6	CC-001-022 S/490.436 Talud Contr.6028385	\$1,078,946.00	\$1,078,946.00
1.2.3.1.1.1.7	CC-001-023 S/1323.381 Area Verde Contr.6028385	\$2,911,436.00	\$2,911,436.00
1.2.3.1.1.1.2	Catalina Del Mar	\$3,582,920.00	\$3,582,920.00
1.2.3.1.1.1.2.1	CM-001-012 S/5512.260 Donacion Contr.6009308	\$2,756,130.00	\$2,756,130.00
1.2.3.1.1.1.2.2	CM-002-015 S/1653.680 Area Verde C/6009308	\$826,790.00	\$826,790.00
1.2.3.1.1.1.3	Fracc. Costa De Oro	\$763,656.00	\$763,656.00
1.2.3.1.1.1.3.1	CO-002-007 S/183.780 Area Verde C/6010796	\$220,536.00	\$220,536.00
1.2.3.1.1.1.3.2	CO-002-016 S/132.484 Area Verde C/6010796	\$158,976.00	\$158,976.00
1.2.3.1.1.1.3.3	CO-002-019 S/67.185 Area Verde C/6010796	\$80,616.00	\$80,616.00
1.2.3.1.1.1.3.4	CO-004-007 S/252.947 C/6010796	\$303,528.00	\$303,528.00
1.2.3.1.1.1.4	Fracc. Cumbres Del Mar	\$16,820,302.00	\$16,820,302.00
1.2.3.1.1.1.4.1	CU-084-002 S/6446.563 Area Verde C/6024025	\$5,157,248.00	\$5,157,248.00
1.2.3.1.1.1.4.2	CU-073-001 S/16,294.766 Donacion C/6024025	\$9,776,862.00	\$9,776,862.00
1.2.3.1.1.1.4.3	CU-075-001 S/338.136 Donacion C/6024025	\$270,512.00	\$270,512.00
1.2.3.1.1.1.4.4	CU-084-012 S/2,019.602 Donacion C/6024025	\$1,615,680.00	\$1,615,680.00
1.2.3.1.1.1.5	Fracc. Colinas Del Volcan	\$11,322,950.00	\$11,322,950.00
1.2.3.1.1.1.5.1	CV-015-014 S/8790.551 Area Verde C/6024197	\$4,395,275.00	\$4,395,275.00
1.2.3.1.1.1.5.2	CV-052-023 S/3489.480 Area Verde	\$1,744,740.00	\$1,744,740.00
1.2.3.1.1.1.5.3	CV-083-001 S/7070.943 Area Verde C/6024197	\$3,535,470.00	\$3,535,470.00
1.2.3.1.1.1.5.4	CV-130-32 S/3294.932 Area Verde C/	\$1,647,465.00	\$1,647,465.00
1.2.3.1.1.1.6	Col. Zona Rural (Morelos)	\$375,000.00	\$375,000.00
1.2.3.1.1.1.6.1	DR-003-166 S/187500.000 Donacion (Perrera)	\$375,000.00	\$375,000.00
1.2.3.1.1.1.7	Ejido Primo Tapia	\$1,519,718.40	\$1,519,718.40
1.2.3.1.1.1.7.1	ET-030-001 S/1344.310 Area Verde C/	\$1,290,537.60	\$1,290,537.60
1.2.3.1.1.1.7.2	ET-005-001 Lt. 1 Mz. 5 S/238.73m2	\$229,180.80	\$229,180.80
1.2.3.1.1.1.8	Hacienda Las Flores	\$2,714,430.00	\$2,714,430.00
1.2.3.1.1.1.8.1	HF-007-004 1085.003 Area Verde C/6028074	\$542,500.00	\$542,500.00
1.2.3.1.1.1.8.2	HF-006-007 S/4,343.863 Donacion C/6028074	\$2,171,930.00	\$2,171,930.00
1.2.3.1.1.1.9	Fracc. La Mina	\$7,846,144.00	\$7,846,144.00
1.2.3.1.1.1.9.1	KD-125-001 S/9807.680 Area Verde C/6010485	\$7,846,144.00	\$7,846,144.00
1.2.3.1.1.1.10	Col. Puerta Del Sol	\$20,402,163.00	\$20,402,163.00
1.2.3.1.1.1.10.1	KF-311-017 S/2973.100 Preserv. Ecologica C/5192850	\$504,174.00	\$504,174.00
1.2.3.1.1.1.10.2	KF-314-023 S/5259.042 Preserv. Ecologica C/5192850	\$3,155,424.00	\$3,155,424.00
1.2.3.1.1.1.10.4	KF-317-002 S/1765.614 Preserv. Ecologica C/5192850	\$1,059,366.00	\$1,059,366.00
1.2.3.1.1.1.10.5	KF-319-001 S/2871.461 Preserv. Ecologica C/5192850	\$1,722,876.00	\$1,722,876.00
1.2.3.1.1.1.10.6	KF-320-003 S/5972.812 Preserv. Ecologica C/5192850	\$3,583,686.00	\$3,583,686.00
1.2.3.1.1.1.10.7	KF-326-001 S/3000.710 Preserv. Ecologica C/5192850	\$1,800,426.00	\$1,800,426.00
1.2.3.1.1.1.10.8	KF-326-002 S/79.810 Preserv. Ecologica C/5192850	\$47,886.00	\$47,886.00
1.2.3.1.1.1.10.9	KF-327-001 S/4777.350 Area Verde C/5192850	\$2,866,410.00	\$2,866,410.00
1.2.3.1.1.1.10.10	KF-327-002 S/6633.145 Preserv. Ecologica C/5192850	\$3,979,884.00	\$3,979,884.00
1.2.3.1.1.1.10.11	KF-301-023 S/124.780 Donacion C/5192850	\$74,868.00	\$74,868.00
1.2.3.1.1.1.10.12	KF-328-022 S/244.500 Donacion C/	\$146,700.00	\$146,700.00
1.2.3.1.1.1.10.13	KF-328-017 S/Xxxxxx Donacion C/	\$150,000.00	\$150,000.00
1.2.3.1.1.1.10.14	KF-325-001 S/697.620 Donacion C/	\$418,527.00	\$418,527.00
1.2.3.1.1.1.10.16	KF-317-061 Lote: 1FB, Manzana: 317, Colonia Puerta del Sol, Superficie:1486.555 M2	\$891,936.00	\$891,936.00
1.2.3.1.1.1.11	Col. Puerta Del Sol II	\$46,062,163.50	\$46,062,163.50
1.2.3.1.1.1.11.1	KF-345-501 S/986.684 Preserv. Ecologica C/6010200	\$592,008.00	\$592,008.00
1.2.3.1.1.1.11.2	KF-345-602 S/2664.097 Preserv. Ecologica C/6010200	\$1,598,454.00	\$1,598,454.00
1.2.3.1.1.1.11.3	KF-353-111 S/16664.780 Area Verde C/6010200	\$9,998,868.00	\$9,998,868.00
1.2.3.1.1.1.11.4	KF-358-115 S/13646.793 Preserv.Ecologica C/6010200	\$8,188,074.00	\$8,188,074.00
1.2.3.1.1.1.11.5	KF-368-102 S/2809.035 Preserv. Ecologica C/6010200	\$1,685,418.00	\$1,685,418.00
1.2.3.1.1.1.11.6	KF-368-104 S/3442.109 Preserv. Ecologica C/6010200	\$2,065,260.00	\$2,065,260.00
1.2.3.1.1.1.11.7	KF-368-101 S/6,420.790 Donacion C/6010200	\$2,889,355.50	\$2,889,355.50
1.2.3.1.1.1.11.10	Lote 10 Mza 369 Sup. 160.00 m2 KF-369-110	\$96,000.00	\$96,000.00
1.2.3.1.1.1.11.11	Lote 100 Mza 369 Sup. 200.00 m2 KF-369-200	\$120,000.00	\$120,000.00

1.2.3.1.1.1.11.12	Lote 101 Mza 369 Sup. 200.00 m2 KF-369-201	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.13	Lote 102 Mza 369 Sup. 200.00 m2 KF-369-202	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.14	Lote 103 Mza 369 Sup. 200.00 m2 KF-369-203	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.15	Lote 104 Mza 369 Sup. 200.00 m2 KF-369-204	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.16	Lote 105 Mza 369 Sup. 200.00 m2 KF-369-205	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.17	Lote 106 Mza 369 Sup. 200.00 m2 KF-369-206	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.18	Lote 107 Mza 369 Sup. 200.00 m2 KF-369-207	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.19	Lote 108 Mza 369 Sup. 200.00 m2 KF-369-208	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.20	Lote 109 Mza 369 Sup. 245.34 m2 KF-369-209	\$147,204.00	\$147,204.00
1.2.3.1.1.1.11.21	Lote 11 Mza 369 Sup. 163.61 m2 KF-369-111	\$98,166.00	\$98,166.00
1.2.3.1.1.1.11.22	Lote 110 Mza 369 Sup. 377.18 m2 KF-369-210	\$226,308.00	\$226,308.00
1.2.3.1.1.1.11.23	Lote 111 Mza 369 Sup. 235.14 m2 KF-369-211	\$141,084.00	\$141,084.00
1.2.3.1.1.1.11.24	Lote 112 Mza 369 Sup. 200.00 m2 KF-369-212	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.25	Lote 113 Mza 369 Sup. 200.00 m2 KF-369-213	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.26	Lote 114 Mza 369 Sup. 200.00 m2 KF-369-214	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.27	Lote 115 Mza 369 Sup. 200.00 m2 KF-369-215	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.28	Lote 116 Mza 369 Sup. 200.00 m2 KF-369-216	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.29	Lote 117 Mza 369 Sup. 200.00 m2 KF-369-217	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.30	Lote 118 Mza 369 Sup. 200.00 m2 KF-369-218	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.31	Lote 119 Mza 369 Sup. 200.00 m2 KF-369-219	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.32	Lote 12 Mza 369 Sup. 174.12 m2 KF-369-112	\$104,472.00	\$104,472.00
1.2.3.1.1.1.11.33	Lote 120 Mza 369 Sup. 200.00 m2 KF-369-220	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.34	Lote 121 Mza 369 Sup. 200.00 m2 KF-369-221	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.35	Lote 122 Mza 369 Sup. 200.00 m2 KF-369-222	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.36	Lote 123 Mza 369 Sup. 200.00 m2 KF-369-223	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.37	Lote 124 Mza 369 Sup. 200.00 m2 KF-369-224	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.38	Lote 125 Mza 369 Sup. 200.00 m2 KF-369-225	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.39	Lote 126 Mza 369 Sup. 200.00 m2 KF-369-226	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.40	Lote 127 Mza 369 Sup. 200.00 m2 KF-369-227	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.41	Lote 128 Mza 369 Sup. 200.00 m2 KF-369-228	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.42	Lote 129 Mza 369 Sup. 200.00 m2 KF-369-229	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.43	Lote 13 Mza 369 Sup. 200.00 m2 KF-369-113	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.44	Lote 130 Mza 369 Sup. 200.00 m2 KF-369-230	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.45	Lote 131 Mza 369 Sup. 200.00 m2 KF-369-231	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.46	Lote 132 Mza 369 Sup. 200.00 m2 KF-369-232	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.47	Lote 133 Mza 369 Sup. 200.00 m2 KF-369-233	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.48	Lote 134 Mza 369 Sup. 200.00 m2 KF-369-234	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.49	Lote 135 Mza 369 Sup. 200.00 m2 KF-369-235	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.50	Lote 136 Mza 369 Sup. 200.00 m2 KF-369-236	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.51	Lote 137 Mza 369 Sup. 200.00 m2 KF-369-237	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.52	Lote 138 Mza 369 Sup. 200.00 m2 KF-369-238	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.53	Lote 139 Mza 369 Sup. 200.00 m2 KF-369-239	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.54	Lote 14 Mza 369 Sup. 200.00 m2 KF-369-114	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.55	Lote 140 Mza 369 Sup. 200.00 m2 KF-369-240	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.56	Lote 141 Mza 369 Sup. 200.00 m2 KF-369-241	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.57	Lote 142 Mza 369 Sup. 341.82 m2 KF-369-242	\$205,092.00	\$205,092.00
1.2.3.1.1.1.11.58	Lote 15 Mza 369 Sup. 200.00 m2 KF-369-115	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.59	Lote 16 Mza 369 Sup. 200.00 m2 KF-369-116	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.60	Lote 17 Mza 369 Sup. 200.00 m2 KF-369-117	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.61	Lote 18Mza 369 Sup. 200.00 m2 KF-369-118	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.62	Lote 19 Mza 369 Sup. 200.00 m2 KF-369-119	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.63	Lote 2 Mza 369 Sup. 308.30 m2 KF-369-102	\$184,980.00	\$184,980.00
1.2.3.1.1.1.11.64	Lote 20 Mza 369 Sup. 200.00 m2 KF-369-120	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.65	Lote 21 Mza 369 Sup. 200.00 m2 KF-369-121	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.66	Lote 22 Mza 369 Sup. 200.00 m2 KF-369-122	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.67	Lote 23 Mza 369 Sup. 202.66 m2 KF-369-123	\$121,596.00	\$121,596.00
1.2.3.1.1.1.11.68	Lote 24 Mza 369 Sup. 369.64 m2 KF-369-124	\$221,784.00	\$221,784.00
1.2.3.1.1.1.11.69	Lote 25 Mza 369 Sup. 200.00 m2 KF-369-125	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.70	Lote 26 Mza 369 Sup. 200.00 m2 KF-369-126	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.71	Lote 27 Mza 369 Sup. 200.00 m2 KF-369-127	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.72	Lote 28 Mza 369 Sup. 200.00 m2 KF-369-128	\$120,000.00	\$120,000.00

1.2.3.1.1.1.11.134	Lote 84 Mza 369 Sup. 200.00 m2 KF-369-184	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.135	Lote 85 Mza 369 Sup. 200.00 m2 KF-369-185	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.136	Lote 86 Mza 369 Sup. 200.00 m2 KF-369-186	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.137	Lote 87 Mza 369 Sup. 200.00 m2 KF-369-187	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.138	Lote 88 Mza 369 Sup. 200.00 m2 KF-369-188	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.139	Lote 89 Mza 369 Sup. 200.00 m2 KF-369-189	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.140	Lote 9 Mza 369 Sup. 200.00 m2 KF-369-109	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.141	Lote 90 Mza 369 Sup. 200.00 m2 KF-369-190	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.142	Lote 91 Mza 369 Sup. 200.00 m2 KF-369-191	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.143	Lote 92 Mza 369 Sup. 200.00 m2 KF-369-192	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.144	Lote 93 Mza 369 Sup. 200.00 m2 KF-369-193	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.145	Lote 94 Mza 369 Sup. 200.00 m2 KF-369-194	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.146	Lote 95 Mza 369 Sup. 200.00 m2 KF-369-195	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.147	Lote 96 Mza 369 Sup. 200.00 m2 KF-369-196	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.148	Lote 97 Mza 369 Sup. 200.00 m2 KF-369-197	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.149	Lote 98 Mza 369 Sup. 200.00 m2 KF-369-198	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.150	Lote 99 Mza 369 Sup. 200.00 m2 KF-369-199	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.151	KF-369-101 S/2,895.06 m2 Donacion C/6010200	\$1,737,036.00	\$1,737,036.00
1.2.3.1.1.1.12	Rancho El Mirador	\$3,771,304.25	\$3,771,304.25
1.2.3.1.1.1.12.1	MI-007-003 S/1513.424 Area Verde C/6025999	\$870,216.50	\$870,216.50
1.2.3.1.1.1.12.4	L-1 FA Mz 8	\$104,483.25	\$104,483.25
1.2.3.1.1.1.12.5	L-1 FB Mz 8	\$104,483.25	\$104,483.25
1.2.3.1.1.1.12.6	L-1 FC Mz 8	\$104,483.25	\$104,483.25
1.2.3.1.1.1.12.7	L-1 FD Mz 8	\$104,483.25	\$104,483.25
1.2.3.1.1.1.12.8	L-1 FE Mz 8	\$104,483.25	\$104,483.25
1.2.3.1.1.1.12.9	L-1 FF Mz 8	\$97,589.00	\$97,589.00
1.2.3.1.1.1.12.10	L-1 FG Mz 8	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.11	L-1 FH Mz 8	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.12	L-5 FA Mz 7	\$114,798.75	\$114,798.75
1.2.3.1.1.1.12.13	L-5 FB Mz 7	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.14	L-5 FC Mz 7	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.15	L-5 FD Mz 7	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.16	L-5 FE Mz 7	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.17	L-5 FF Mz 7	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.18	L-5 FG Mz 7	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.19	L-5 FH Mz 7	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.20	L-5 FI Mz 7	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.21	L-5 FJ Mz 7	\$100,205.25	\$100,205.25
1.2.3.1.1.1.12.22	L-5 FK Mz 7	\$129,679.75	\$129,679.75
1.2.3.1.1.1.12.23	L-5 FL Mz 7	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.24	L-5 FM Mz 7	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.25	L-5 FN Mz 7	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.26	L-5 FO Mz 7	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.27	L-5 FP Mz 7	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.28	L-5 FQ Mz 7	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.29	L-5 FR Mz 7	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.30	L-5 FS Mz 7	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.31	L-5 FT Mz 7	\$114,798.75	\$114,798.75
1.2.3.1.1.1.13	Mar De Puerto Nuevo	\$28,070,611.88	\$28,070,611.88
1.2.3.1.1.1.13.1	Mp-015-056 S/4094.580 Area Verde	\$4,606,402.50	\$4,606,402.50
1.2.3.1.1.1.13.2	Mp-022-028 S/230.250 Area Verde C/	\$94,207.50	\$94,207.50
1.2.3.1.1.1.13.3	Mp-058-010 S/230.250 Area Verde C/	\$259,031.25	\$259,031.25
1.2.3.1.1.1.13.4	Mp-063-001 S/4683.400 Area Deportiva	\$5,268,825.00	\$5,268,825.00
1.2.3.1.1.1.13.5	Mp-068-004 S/243.820 Area Verde C/	\$274,297.50	\$274,297.50
1.2.3.1.1.1.13.6	Mp-068-005 S/2250.000 Area Deportiva C/	\$2,531,250.00	\$2,531,250.00
1.2.3.1.1.1.13.7	Mp-059-002 S/11,821.700 Donacion C/	\$9,974,559.38	\$9,974,559.38
1.2.3.1.1.1.13.8	Mp-061-005 S/184.260 Donacion C/	\$207,292.50	\$207,292.50
1.2.3.1.1.1.13.9	Mp-061-006 S/217.640 Donacion C/	\$244,845.00	\$244,845.00
1.2.3.1.1.1.13.10	Mp-061-007 S/265.950 Donacion C/	\$299,193.75	\$299,193.75
1.2.3.1.1.1.13.11	Mp-061-008 S/265.950 Donacion C/	\$299,193.75	\$299,193.75

1.2.3.1.1.1.13.12	Mp-061-015 S/200.000 Donacion C/	\$225,000.00	\$225,000.00
1.2.3.1.1.1.13.13	Mp-061-016 S/286.640 Donacion C/	\$232,470.00	\$232,470.00
1.2.3.1.1.1.13.14	Mp-061-018 S/199.950 Donacion C/	\$224,943.75	\$224,943.75
1.2.3.1.1.1.13.15	Mp-061-019 S/200.000 Donacion C/	\$225,000.00	\$225,000.00
1.2.3.1.1.1.13.16	Mp-061-023 S/200.000 Donacion C/	\$225,000.00	\$225,000.00
1.2.3.1.1.1.13.17	Mp-061-024 S/200.000 Donacion C/	\$225,000.00	\$225,000.00
1.2.3.1.1.1.13.18	Mp-061-025 S/200.000 Donacion C/	\$225,000.00	\$225,000.00
1.2.3.1.1.1.13.19	Mp-061-026 S/200.000 Donacion C/	\$225,000.00	\$225,000.00
1.2.3.1.1.1.13.20	Mp-061-028 S/622.930 Donacion C/	\$700,796.25	\$700,796.25
1.2.3.1.1.1.13.21	Mp-061-029 S/465.500 Donacion C/	\$546,187.50	\$546,187.50
1.2.3.1.1.1.13.22	Mp-061-030 S/250.770 Donacion C/	\$282,116.25	\$282,116.25
1.2.3.1.1.1.13.23	MP-062-039 Lt. 39 Mz. 62 S/200.00 m2	\$225,000.00	\$225,000.00
1.2.3.1.1.1.13.24	MP-062-040 Lt. 40 Mz. 62 S/200.00 m2	\$225,000.00	\$225,000.00
1.2.3.1.1.1.13.25	MP-062-041 Lt. 41 Mz. 62 S/200.00 m2	\$225,000.00	\$225,000.00
1.2.3.1.1.1.14	Mar De Puerto Nuevo II	\$16,570,618.62	\$16,570,618.62
1.2.3.1.1.1.14.1	Mp-119-101 S/11200.000 Area Verde C/6017212	\$5,359,200.00	\$5,359,200.00
1.2.3.1.1.1.14.2	Mp-136-101 S/298.290 Donacion C/6017212	\$190,309.02	\$190,309.02
1.2.3.1.1.1.14.3	Mp-136-102 S/240.000 Donacion C/6017212	\$153,120.00	\$153,120.00
1.2.3.1.1.1.14.4	Mp-136-103 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.5	Mp-136-104 S/6,675.030 Donacion C/6017212	\$4,258,669.14	\$4,258,669.14
1.2.3.1.1.1.14.6	Mp-136-105 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.7	Mp-136-106 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.8	Mp-136-107 S/240.980 Donacion C/6017212	\$153,745.24	\$153,745.24
1.2.3.1.1.1.14.9	Mp-139-118 S/210.000 Donacion C/6017212	\$133,980.00	\$133,980.00
1.2.3.1.1.1.14.10	Mp-139-119 S/209.000 Donacion C/6017212	\$133,342.00	\$133,342.00
1.2.3.1.1.1.14.11	Mp-139-120 S/331.450 Donacion C/6017212	\$211,465.10	\$211,465.10
1.2.3.1.1.1.14.12	Mp-139-121 S/205.740 Donacion C/6017212	\$313,262.12	\$313,262.12
1.2.3.1.1.1.14.13	Mp-139-122 S/201.250 Donacion C/6017212	\$128,397.50	\$128,397.50
1.2.3.1.1.1.14.14	Mp-139-123 S/201.250 Donacion C/6017212	\$128,397.50	\$128,397.50
1.2.3.1.1.1.14.15	Mp-139-124 S/201.250 Donacion C/6017212	\$128,397.50	\$128,397.50
1.2.3.1.1.1.14.16	Mp-139-125 S/201.250 Donacion C/6017212	\$128,397.50	\$128,397.50
1.2.3.1.1.1.14.17	Mp-139-126 S/210.000 Donacion C/6017212	\$133,980.00	\$133,980.00
1.2.3.1.1.1.14.18	Mp-139-139 S/212.660 Donacion C/6017212	\$135,677.08	\$135,677.08
1.2.3.1.1.1.14.19	Mp-139-140 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.20	Mp-139-141 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.21	Mp-139-142 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.22	Mp-139-143 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.23	Mp-139-144 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.24	Mp-139-145 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.25	Mp-139-146 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.26	Mp-139-147 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.27	Mp-139-148 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.28	Mp-139-149 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.29	Mp-139-150 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.30	Mp-139-151 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.31	Mp-139-152 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.32	Mp-139-153 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.33	Mp-139-154 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.34	Mp-139-155 S/333.270 Donacion C/6017212	\$212,626.26	\$212,626.26
1.2.3.1.1.1.14.35	Mp-139-158 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.36	Mp-139-159 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.37	Mp-139-160 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.38	Mp-139-161 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.39	Mp-139-162 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.40	Mp-139-163 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.41	Mp-139-164 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.42	Mp-139-165 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.43	Mp-139-166 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.44	Mp-139-167 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.45	Mp-139-168 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.46	Mp-139-169 S/200.000 Donacion C/	\$127,600.00	\$127,600.00

1.2.3.1.1.1.14.47	Mp-139-170 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.48	Mp-140-101 S/275.140 Donacion C/6017212	\$175,539.32	\$175,539.32
1.2.3.1.1.1.14.49	Mp-140-102 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.50	Mp-140-103 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.51	Mp-140-104 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.52	Mp-140-123 S/240.930 Donacion C/6017212	\$153,713.34	\$153,713.34
1.2.3.1.1.1.15	Col. Puerta Del Mar	\$14,156,874.00	\$14,156,874.00
1.2.3.1.1.1.15.1	PM-002-001 S/175.440 Area Verde C/6017212	\$438,600.00	\$438,600.00
1.2.3.1.1.1.15.2	PM-003-001 S/158.640 Area Verde C/6017212	\$396,600.00	\$396,600.00
1.2.3.1.1.1.15.3	PM-004-001 S/444.690 Area Verde C/6017212	\$1,389,656.00	\$1,389,656.00
1.2.3.1.1.1.15.4	PM-006-016 S/189.460 Area Verde C/6017212	\$473,650.00	\$473,650.00
1.2.3.1.1.1.15.5	PM-010-022 S/339.830 Area Verde C/6017437	\$1,061,968.00	\$1,061,968.00
1.2.3.1.1.1.15.6	PM-011-014 S/189.470 Area Verde C/6017437	\$473,675.00	\$473,675.00
1.2.3.1.1.1.15.7	PM-015-001 S/167.230 Area Verde C/6017437	\$418,075.00	\$418,075.00
1.2.3.1.1.1.15.8	PM-017-001 S/164.670 Area Verde C/6017437	\$411,675.00	\$411,675.00
1.2.3.1.1.1.15.9	PM-15-024 S/3637.19 Area Deportiva 6017437	\$9,092,975.00	\$9,092,975.00
1.2.3.1.1.1.16	Playas De Santander	\$1,766,624.00	\$1,766,624.00
1.2.3.1.1.1.16.1	PS-006-001 S/1,495.160 Area Verde C/6010648	\$1,196,128.00	\$1,196,128.00
1.2.3.1.1.1.16.2	PS-007-017 S/713.123 Area Verde C/6010648	\$570,496.00	\$570,496.00
1.2.3.1.1.1.17	Colonia Reforma	\$107,958,231.80	\$107,958,231.80
1.2.3.1.1.1.17.1	RF-131-007 S/249.190 Donacion C/6028463	\$299,028.00	\$299,028.00
1.2.3.1.1.1.17.2	RF-131-008 S/249.350 Donacion C/6028465	\$299,220.00	\$299,220.00
1.2.3.1.1.1.17.3	RF-131-009 S/249.510 Donacion C/2028467	\$299,412.00	\$299,412.00
1.2.3.1.1.1.17.4	RF-131-010 S/249.670 Donacion C/6028468	\$299,604.00	\$299,604.00
1.2.3.1.1.1.17.5	RF-034-100 S/76.660 Area Verde C/	\$91,920.00	\$91,920.00
1.2.3.1.1.1.17.8	RF-112-029 S/57,872.710 Donacion C/	\$45,140,713.80	\$45,140,713.80
1.2.3.1.1.1.17.9	Ag-008-146 S/3292.25 Donacion C/	\$3,292,250.00	\$3,292,250.00
1.2.3.1.1.1.17.10	RF-131-011s/249.830donacion Mpal C/	\$299,796.00	\$299,796.00
1.2.3.1.1.1.17.11	RF-131-012 S/249.98/Donacion Baldio	\$299,976.00	\$299,976.00
1.2.3.1.1.1.17.12	FR-131-013 S/221.01 /Donacion Municipal Baldio	\$265,212.00	\$265,212.00
1.2.3.1.1.1.17.13	EM-029-100 S/735.40 Donacion Municipal	\$882,480.00	\$882,480.00
1.2.3.1.1.1.17.14	RF-161-291, Lote: 1 Fracc.C,Manzana:64,Colonia Ejido Mazatlan ,Superficie:1747.30 M2	\$2,096,760.00	\$2,096,760.00
1.2.3.1.1.1.17.15	RF-161-261, Lote: 1 Fracc.B,Manzana:64,Colonia Ejido Mazatlan,Superficie:45,326.55 M2	\$54,391,860.00	\$54,391,860.00
1.2.3.1.1.1.18	Rancho Del Mar	\$36,264,749.00	\$36,264,749.00
1.2.3.1.1.1.18.1	RM-004-104 S/44.924 Area Jardinada C/6010100	\$85,348.00	\$85,348.00
1.2.3.1.1.1.18.2	RM-005-105 S/44.924 Area Jardinada C/6010100	\$85,348.00	\$85,348.00
1.2.3.1.1.1.18.3	RM-006-106 S/44.924 Area Jardinada C/6010100	\$85,348.00	\$85,348.00
1.2.3.1.1.1.18.4	RM-007-107 S/44.924 Area Jardinada C/6010100	\$85,348.00	\$85,348.00
1.2.3.1.1.1.18.5	RM-008-108 S/44.924 Area Jardinada C/6010100	\$85,348.00	\$85,348.00
1.2.3.1.1.1.18.6	RM-009-109 S/45.652 Area Jardinada C/6010100	\$86,735.00	\$86,735.00
1.2.3.1.1.1.18.7	RM-010-110 S/58.266 Area Jardinada C/6010100	\$110,713.00	\$110,713.00
1.2.3.1.1.1.18.8	RM-011-083 S/3,551.368 Area Deportiva C/6010100	\$6,747,584.00	\$6,747,584.00
1.2.3.1.1.1.18.9	RM-011-084 S/5,337.310 Area Verde C/6010100	\$10,140,889.00	\$10,140,889.00
1.2.3.1.1.1.18.10	RM-012-003 S/8,902.357 Area Deportiva C/6010100	\$16,914,465.00	\$16,914,465.00
1.2.3.1.1.1.18.11	RM-017-002 S/362.500 Donacion C/	\$688,750.00	\$688,750.00
1.2.3.1.1.1.18.12	RM-017-003 S/604.670 Donacion C/	\$1,148,873.00	\$1,148,873.00
1.2.3.1.1.1.19	Fraccionamiento Rosamar	\$8,538,200.00	\$8,538,200.00
1.2.3.1.1.1.19.1	RO-002-047 S/3,799.863 Area Verde C/6012365	\$4,179,846.00	\$4,179,846.00
1.2.3.1.1.1.19.2	RO-002-169 S/7396214 Area Deportiva / 6012365	\$4,358,354.00	\$4,358,354.00
1.2.3.1.1.1.20	Fracc. Real Del Sol	\$4,790,190.00	\$4,790,190.00
1.2.3.1.1.1.20.1	RS-006-010 S/2,447.390 Area Verde C/6012062	\$1,223,695.00	\$1,223,695.00
1.2.3.1.1.1.20.2	RS-021-001 S/256.450 Area Verde C/6012062	\$128,225.00	\$128,225.00
1.2.3.1.1.1.20.3	RS-004-008 S/76876.54 Baldio Donacion Mipal 6012062	\$3,438,270.00	\$3,438,270.00
1.2.3.1.1.1.21	Zona Centro Seccion Carretera	\$2,805,000.00	\$2,805,000.00
1.2.3.1.1.1.21.1	RT-034-001 S/1,200.000 Equipam. Urbano C/6007548	\$2,805,000.00	\$2,805,000.00
1.2.3.1.1.1.22	Zona Centro Seccion Playas	\$10,880,000.00	\$10,880,000.00
1.2.3.1.1.1.22.1	RT-038-001 S/6,400.000 Area Verde C/6007548	\$10,880,000.00	\$10,880,000.00
1.2.3.1.1.1.23	Vista Hermosa	\$4,392,184.00	\$4,392,184.00
1.2.3.1.1.1.23.1	RZ-066-091 S/4,721.920 Area Verde C/	\$3,777,536.00	\$3,777,536.00
1.2.3.1.1.1.23.2	RZ-002-012 S/768.312 Area Verde C/	\$614,648.00	\$614,648.00

1.2.3.1.1.1.24	Fracc. Chulavista	\$3,283,000.00	\$3,283,000.00
1.2.3.1.1.1.24.1	Rz-113-004 S/1,677.200 Area Verde C/6010686	\$1,341,760.00	\$1,341,760.00
1.2.3.1.1.1.24.2	Rz-112-014 S/200.000 Donacion C/6010686	\$160,000.00	\$160,000.00
1.2.3.1.1.1.24.3	Rz-112-015 S/200.000 Donacion C/6010686	\$160,000.00	\$160,000.00
1.2.3.1.1.1.24.4	Rz-112-016 S/199.610 Donacion C/6010686	\$159,688.00	\$159,688.00
1.2.3.1.1.1.24.5	Rz-105-018 S/281.370 Donacion C/6010686	\$157,192.00	\$157,192.00
1.2.3.1.1.1.24.6	Rz-111-001 S/226.340 Donacion C/6010686	\$181,072.00	\$181,072.00
1.2.3.1.1.1.24.7	Rz-111-002 S/226.360 Donacion C/6010686	\$181,040.00	\$181,040.00
1.2.3.1.1.1.24.8	Rz-111-003 S/217.420 Donacion C/6010686	\$173,936.00	\$173,936.00
1.2.3.1.1.1.24.9	Rz-111-004 S/190.000 Donacion C/6010686	\$152,000.00	\$152,000.00
1.2.3.1.1.1.24.10	Rz-111-005 S/190.000 Donacion C/6010686	\$152,000.00	\$152,000.00
1.2.3.1.1.1.24.11	Rz-111-006 S/190.000 Donacion C/6010686	\$152,000.00	\$152,000.00
1.2.3.1.1.1.24.12	Rz-111-007 S/190.000 Donacion C/6010686	\$152,312.00	\$152,312.00
1.2.3.1.1.1.24.22	RZ-112-011 Lt. 11 Mz 112 S/200.00 Donacion C/6010686	\$160,000.00	\$160,000.00
1.2.3.1.1.1.25	Fraccionamiento Del Sol	\$1,894,245.00	\$1,894,245.00
1.2.3.1.1.1.25.1	SL-004-019 S/882.050 Area Verde C/6012648	\$441,025.00	\$441,025.00
1.2.3.1.1.1.25.2	SL-004-017 S/2,906.446 Donacion C/6012648	\$1,453,220.00	\$1,453,220.00
1.2.3.1.1.1.26	Fraccionamiento Vista Marina	\$14,350,512.50	\$14,350,512.50
1.2.3.1.1.1.26.1	VM-014-001 S/1,984.505 Equipam. Urbano C/6012186	\$992,250.00	\$992,250.00
1.2.3.1.1.1.26.2	VM-016-004 S/100 Lote De Servicio C/6012186	\$50,000.00	\$50,000.00
1.2.3.1.1.1.26.3	VM-016-010 S/11,887.550 Lote De Servicio C/	\$120,000.00	\$120,000.00
1.2.3.1.1.1.26.4	VM-050-003 S/12,449.110 Area Verde C/	\$3,078,300.00	\$3,078,300.00
1.2.3.1.1.1.26.5	VM-050-001 S/1,967.430 Donacion C/	\$983,715.00	\$983,715.00
1.2.3.1.1.1.26.6	VM-050-005 S/11,887.550 Donacion C/6012186	\$4,457,831.25	\$4,457,831.25
1.2.3.1.1.1.26.7	VM-051-001 S/12449.107 Donacion C/6012186	\$4,668,416.25	\$4,668,416.25
1.2.3.1.1.1.27	Col. Villas De Siboney	\$1,118,052.00	\$1,118,052.00
1.2.3.1.1.1.27.1	VS-103-017 S/423.150 Area Verde C/6009835	\$253,890.00	\$253,890.00
1.2.3.1.1.1.27.2	VS-103-012 S/1,4403.273 Donacion C/6009835	\$864,162.00	\$864,162.00
1.2.3.1.1.1.28	Colonia 17 De Agosto	\$18,127,700.00	\$18,127,700.00
1.2.3.1.1.1.28.1	LO-078-003 S/1,052.570 Area Verde C/6029426	\$1,052,570.00	\$1,052,570.00
1.2.3.1.1.1.28.2	Ag-008-026 S/2689.490 Donacion C/	\$2,689,490.00	\$2,689,490.00
1.2.3.1.1.1.28.3	Ag-008-116 S/3494.160 Donacion C/	\$3,494,160.00	\$3,494,160.00
1.2.3.1.1.1.28.4	Ag-268-171 S/710891.48 /Donacion Municipal	\$10,891,480.00	\$10,891,480.00
1.2.3.1.1.1.29	Fracc. Villa Turistica	\$38,262,712.50	\$38,262,712.50
1.2.3.1.1.1.29.1	VT-001-014 S/319.500 Area Verde C/6010428	\$718,875.00	\$718,875.00
1.2.3.1.1.1.29.2	VT-001-015 S/200.250 Callejon De Serv. C/6010428	\$450,562.50	\$450,562.50
1.2.3.1.1.1.29.3	VT-001-016 S/374.980 Area Verde C/6010428	\$843,705.00	\$843,705.00
1.2.3.1.1.1.29.4	VT-001-017 S/1,099.570 Area Verde C/6010428	\$2,474,032.50	\$2,474,032.50
1.2.3.1.1.1.29.5	VT-001-018 S/154.630 Callejon De Serv. C/6010428	\$347,917.50	\$347,917.50
1.2.3.1.1.1.29.6	VT-002-031 S/157.220 Callejon Serv. C/6010428	\$353,745.00	\$353,745.00
1.2.3.1.1.1.29.7	VT-004-002 S/466.120 Callejon De Serv. C/6010428	\$1,048,770.00	\$1,048,770.00
1.2.3.1.1.1.29.8	VT-015-010 S/263.150 Callejon De Serv. C/6010428	\$592,087.50	\$592,087.50
1.2.3.1.1.1.29.9	VT-016-001 S/8,232.980 Donacion C/6010428	\$18,524,205.00	\$18,524,205.00
1.2.3.1.1.1.29.10	VT-016-002 S/263.150 Callejon De Serv. C/6010428	\$1,136,610.00	\$1,136,610.00
1.2.3.1.1.1.29.11	VT-016-003 S/3,987.120 Donacion C/6010428	\$8,971,020.00	\$8,971,020.00
1.2.3.1.1.1.29.12	VT-001-033 S/511.67 Dación en pago	\$1,151,257.50	\$1,151,257.50
1.2.3.1.1.1.29.13	VT-001-032 S/522.69 m2 Mz 1	\$1,176,052.50	\$1,176,052.50
1.2.3.1.1.1.29.14	VT-001-016 S/210.61 m2 Mz 10	\$473,872.50	\$473,872.50
1.2.3.1.1.1.30	Col. San Miguel	\$14,599,197.20	\$14,599,197.20
1.2.3.1.1.1.30.1	WR-009-033 S/9189.130 Area Verde C/6002289	\$1,525,504.15	\$1,525,504.15
1.2.3.1.1.1.30.2	MS-001-101 F/3987.120 Area Verde C/6029518	\$9,143,184.35	\$9,143,184.35
1.2.3.1.1.1.30.3	MS-002-005 S/Xxxxx Donacion C/	\$3,930,508.70	\$3,930,508.70
1.2.3.1.1.1.31	Col. Villa Bonita	\$4,834,728.00	\$4,834,728.00
1.2.3.1.1.1.31.1	VB-124-008 S/3057.199 Area Verde C/6029518	\$1,834,314.00	\$1,834,314.00
1.2.3.1.1.1.31.2	VB-124-009 S/808.620 Area Verde C/6029518	\$485,172.00	\$485,172.00
1.2.3.1.1.1.31.3	VB-116-002 S/414.018 Area Verde C/6029518	\$248,406.00	\$248,406.00
1.2.3.1.1.1.31.4	VB-119-001 S/3778.069 Area Verde C/6029518	\$2,266,836.00	\$2,266,836.00
1.2.3.1.1.1.32	Punta Azul	\$18,676,710.00	\$18,676,710.00
1.2.3.1.1.1.32.1	AZ-053-088 S/20279.757 Donacion C/6029308	\$12,167,856.00	\$12,167,856.00
1.2.3.1.1.1.32.2	AZ-053-188 S/7232.062 Donacion C/6029307	\$6,508,854.00	\$6,508,854.00

1.2.3.1.1.1.33	Cañon El Cuervo (Gran Parque)	\$85,129,094.40	\$85,129,094.40
1.2.3.1.1.1.33.1	EM-000-006 S/301,159.104 Area Verde C/6021827	\$62,764,536.00	\$62,764,536.00
1.2.3.1.1.1.33.2	DR-457-370 S/44,736.129 Equip. Deportivo C/6017695	\$894,722.40	\$894,722.40
1.2.3.1.1.1.33.3	DR-457-380 S/7998.070 Equip. Deportivo C/6017732	\$159,961.40	\$159,961.40
1.2.3.1.1.1.33.4	DR-457-360 S/172562.92 Equip. Deportivo C/6017694	\$20,707,556.40	\$20,707,556.40
1.2.3.1.1.1.33.5	DR-457-061 S/301,159.104 Propiedad Mpal C/	\$602,318.20	\$602,318.20
1.2.3.1.1.1.34	Lomas De Colorado	\$8,525,175.00	\$8,525,175.00
1.2.3.1.1.1.34.1	LO-004-001 S/11,366.896 Equipam. Urbano C/	\$8,525,175.00	\$8,525,175.00
1.2.3.1.1.1.35	Col. Lucio Blanco	\$15,697,784.00	\$15,697,784.00
1.2.3.1.1.1.35.1	LB-002-163 S/12,690.920 Donacion C/	\$7,614,552.00	\$7,614,552.00
1.2.3.1.1.1.35.2	Lote 1 Fracc. B de 931.77 m2 LB-003-161 Cancha	\$931,770.00	\$931,770.00
1.2.3.1.1.1.35.3	Lote 1, Fracción C Manzana 3, con superficie de 765.95m2, LB-003-191	\$765,950.00	\$765,950.00
1.2.3.1.1.1.35.5	LB-081-100 Cocina Central superficie 10,645.75mts	\$6,385,512.00	\$6,385,512.00
1.2.3.1.1.1.36	Col. Leyes De Reforma	\$7,703,484.00	\$7,703,484.00
1.2.3.1.1.1.36.1	RF-112-600 S/2616.300 Donacion C/	\$3,139,560.00	\$3,139,560.00
1.2.3.1.1.1.36.2	RF-112-300 S/1,243.49 Donacion C/6031001	\$1,492,188.00	\$1,492,188.00
1.2.3.1.1.1.36.3	RF-112-400 S/1,237.11 Donacion C/6031001	\$1,484,532.00	\$1,484,532.00
1.2.3.1.1.1.36.4	RF-112-500 S/1,322.67 Donacion C/6031001	\$1,587,204.00	\$1,587,204.00
1.2.3.1.1.1.44	Fracc. Rancho La Capilla	\$1,964,755.00	\$1,964,755.00
1.2.3.1.1.1.44.1	RC-001050 Lt. 50 Mz 1 Superficie 901.310 M2	\$450,655.00	\$450,655.00
1.2.3.1.1.1.44.2	RC-001051 Lt. 51 Mz 1 Superficie 577.688 M2	\$278,840.00	\$278,840.00
1.2.3.1.1.1.44.3	RC-003612 Lt. 12 Mz 3 Superficie 2470.520 M2	\$1,235,260.00	\$1,235,260.00
1.2.3.1.1.1.45	Fracc. Agua Marina	\$11,944,059.50	\$11,944,059.50
1.2.3.1.1.1.45.1	AM - 001005 Lt. 5 Mz 1 Superficie 1427.650 M2	\$713,825.00	\$713,825.00
1.2.3.1.1.1.45.2	AM - 017014 Lt. 14 Mz 17 Superficie 4194.782 M2	\$2,097,390.00	\$2,097,390.00
1.2.3.1.1.1.45.3	AM - 018025 Lt. 25 Mz 18 Superficie 18,265.685 M2	\$9,132,844.50	\$9,132,844.50
1.2.3.1.1.1.46	Fracc. Santa Isabel Del Mar	\$14,451,125.00	\$14,451,125.00
1.2.3.1.1.1.46.1	IM - 001001 Lt. 1 Mz 1 Superficie 97.453 M2 (Area Verde)	\$48,725.00	\$48,725.00
1.2.3.1.1.1.46.2	IM - 011002 Lt. 52 Mz 11 Superficie 21730.856 M2 (Donacion Municipal)	\$10,865,425.00	\$10,865,425.00
1.2.3.1.1.1.46.3	Lt. 14 Mz 18 Superficie 109.307 M2 (Area Verde)	\$54,655.00	\$54,655.00
1.2.3.1.1.1.46.4	IM - 022060 Lt. 60 Mz 22 Superficie 6964.644 M2 (Area Verde)	\$3,482,320.00	\$3,482,320.00
1.2.3.1.1.1.47	Mar De Puerto Nuevo	\$3,715,095.42	\$3,715,095.42
1.2.3.1.1.1.47.1	MP119149	\$129,195.00	\$129,195.00
1.2.3.1.1.1.47.2	MP119150	\$129,195.00	\$129,195.00
1.2.3.1.1.1.47.3	MP119151	\$129,195.00	\$129,195.00
1.2.3.1.1.1.47.4	MP119152	\$129,195.00	\$129,195.00
1.2.3.1.1.1.47.5	MP119153	\$129,159.00	\$129,159.00
1.2.3.1.1.1.47.6	MP119154	\$129,195.00	\$129,195.00
1.2.3.1.1.1.47.7	MP119155	\$129,195.00	\$129,195.00
1.2.3.1.1.1.47.8	MP119156	\$128,461.30	\$128,461.30
1.2.3.1.1.1.47.9	MP119157	\$109,825.32	\$109,825.32
1.2.3.1.1.1.47.10	MP119158	\$104,542.68	\$104,542.68
1.2.3.1.1.1.47.11	MP119159	\$110,654.72	\$110,654.72
1.2.3.1.1.1.47.12	MP119160	\$129,195.00	\$129,195.00
1.2.3.1.1.1.47.13	MP119161	\$129,195.00	\$129,195.00
1.2.3.1.1.1.47.14	MP119162	\$129,195.00	\$129,195.00
1.2.3.1.1.1.47.15	MP119163	\$129,195.00	\$129,195.00
1.2.3.1.1.1.47.16	MP119164	\$129,195.00	\$129,195.00
1.2.3.1.1.1.47.17	MP119165	\$129,195.00	\$129,195.00
1.2.3.1.1.1.47.18	MP119166	\$129,195.00	\$129,195.00
1.2.3.1.1.1.47.19	MP119167	\$129,195.00	\$129,195.00
1.2.3.1.1.1.47.20	MP119168	\$129,195.00	\$129,195.00
1.2.3.1.1.1.47.21	MP119169	\$133,495.12	\$133,495.12
1.2.3.1.1.1.47.22	MP119170	\$138,018.54	\$138,018.54
1.2.3.1.1.1.47.23	MP119171	\$142,535.58	\$142,535.58
1.2.3.1.1.1.47.24	MP119172	\$147,059.00	\$147,059.00
1.2.3.1.1.1.47.25	MP119173	\$151,576.04	\$151,576.04
1.2.3.1.1.1.47.26	MP119174	\$156,093.08	\$156,093.08
1.2.3.1.1.1.47.27	MP119175	\$160,616.50	\$160,616.50
1.2.3.1.1.1.47.28	MP119176	\$165,133.54	\$165,133.54

1.2.3.1.1.1.48	Fracc. Cumbres De Rosario	\$10,965,175.00	\$10,965,175.00
1.2.3.1.1.1.48.1	Lote 9 Mz. 3 S/1007.426	\$503,715.00	\$503,715.00
1.2.3.1.1.1.48.2	Lote 13 Mz. 4 S/4376.858	\$2,188,430.00	\$2,188,430.00
1.2.3.1.1.1.48.4	Lote 3 Mz.41 S/599.965	\$299,985.00	\$299,985.00
1.2.3.1.1.1.48.5	Lote 22 Mz. 43 S/1685.460	\$842,730.00	\$842,730.00
1.2.3.1.1.1.48.6	Lote 1 mza 28-A Sup. 160.00 m2 CU-128-501	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.7	Lote 10 Mza 28-A Sup. 160.00 m2 CU-128-510	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.8	Lote 11 Mza 28-A Sup. 160.00 m2 CU-128-511	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.9	Lote 12 Mza 28-A Sup. 160.00 m2 CU-128-512	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.10	Lote 13 Mza 28-A Sup. 160.00 m2 CU-128-513	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.11	Lote 14 Mza 28-A Sup. 160.00 m2 CU-128-514	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.12	Lote 15 Mza 28-A Sup. 160.00 m2 CU-128-515	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.13	Lote 16 Mza 28-A Sup. 160.00 m2 CU-128-516	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.14	Lote 17 Mza 28-A Sup. 160.00 m2 CU-128-517	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.15	Lote 18 Mza 28-A Sup. 160.00 m2 CU-128-518	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.16	Lote 19 Mza 28-A Sup. 160.00 m2 CU-128-519	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.17	Lote 2 Mza 28-A Sup. 160.00 m2 CU-128-502	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.18	Lote 20 Mza 28-A Sup. 160.00 m2 CU-128-520	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.19	Lote 21-A Mza 28-A Sup. 160.00 m2 CU-128-521	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.20	Lote 21-B Mza 28-A Sup. 2,199.603 m2 CU-128-581	\$1,099,800.00	\$1,099,800.00
1.2.3.1.1.1.48.21	Lote 22 Mza 28-A Sup. 160.00 m2 CU-128-522	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.22	Lote 23 Mza 28-A Sup. 160.00 m2 CU-128-523	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.23	Lote 24 Mza 28-A Sup. 160.00 m2 CU-128-524	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.24	Lote 25 Mza 28-A Sup. 160.00 m2 CU-128-525	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.25	Lote 26 Mza 28-A Sup. 160.00 m2 CU-128-526	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.26	Lote 27 Mza 28-A Sup. 160.00 m2 CU-128-527	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.27	Lote 28 Mza 28-A Sup. 160.00 m2 CU-128-528	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.28	Lote 29 Mza 28-A Sup. 160.00 m2 CU-128-529	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.29	Lote 3 Mza 28-A Sup. 160.00 m2 CU-128-503	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.30	Lote 30 Mza 28-A Sup. 160.00 m2 CU-128-530	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.31	Lote 31 Mza 28-A Sup. 160.00 m2 CU-128-531	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.32	Lote 32 Mza 28-A Sup. 160.00 m2 CU-128-532	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.33	Lote 33 Mza 28-A Sup. 160.00 m2 CU-128-533	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.34	Lote 34 Mza 28-A Sup. 160.00 m2 CU-128-534	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.35	Lote 35 Mza 28-A Sup. 160.00 m2 CU-128-535	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.36	Lote 36 Mza 28-A Sup. 160.00 m2 CU-128-536	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.37	Lote 37 Mza 28-A Sup. 160.00 m2 CU-128-537	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.38	Lote 38 Mza 28-A Sup. 160.00 m2 CU-128-538	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.39	Lote 39 Mza 28-A Sup. 160.00 m2 CU-128-539	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.40	Lote 4 Mza 28-A Sup. 160.00 m2 CU-128-504	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.41	Lote 40 Mza 28-A Sup. 160.00 m2 CU-128-540	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.42	Lote 41 Mza 28-A Sup. 160.00 m2 CU-128-541	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.43	Lote 42 Mza 28-A Sup. 160.00 m2 CU-128-542	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.44	Lote 43 Mza 28-A Sup. 160.00 m2 CU-128-543	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.45	Lote 44 Mza 28-A Sup. 160.00 m2 CU-128-544	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.46	Lote 45 Mza 28-A Sup. 160.00 m2 CU-128-545	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.47	Lote 46 Mza 28-A Sup. 160.00 m2 CU-128-546	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.48	Lote 47 Mza 28-A Sup. 160.00 m2 CU-128-547	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.49	Lote 48 Mza 28-A Sup. 160.00 m2 CU-128-548	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.50	Lote 49 Mza 28-A Sup. 160.00 m2 CU-128-549	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.51	Lote 5 Mza 28-A Sup. 160.00 m2 CU-128-505	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.52	Lote 50 Mza 28-A Sup. 160.00 m2 CU-128-550	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.53	Lote 51 Mza 28-A Sup. 160.00 m2 CU-128-551	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.54	Lote 52 Mza 28-A Sup. 160.00 m2 CU-128-552	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.55	Lote 53 Mza 28-A Sup. 160.00 m2 CU-128-553	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.56	Lote 54 Mza 28-A Sup. 160.00 m2 CU-128-554	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.57	Lote 55 Mza 28-A Sup. 160.00 m2 CU-128-555	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.58	Lote 56 Mza 28-A Sup. 160.00 m2 CU-128-556	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.59	Lote 57 Mza 28-A Sup. 160.00 m2 CU-128-557	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.60	Lote 58 Mza 28-A Sup. 160.00 m2 CU-128-558	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.61	Lote 59 Mza 28-A Sup. 160.00 m2 CU-128-559	\$80,000.00	\$80,000.00

1.2.3.1.1.1.48.62	Lote 6 Mza 28-A Sup. 160.00 m2 CU-128-506	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.63	Lote 60 Mza 28-A Sup. 160.00 m2 CU-128-560	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.64	Lote 61 Mza 28-A Sup. 160.00 m2 CU-128-561	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.65	Lote 62 Mza 28-A Sup. 160.00 m2 CU-128-562	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.66	Lote 63 Mza 28-A Sup. 160.00 m2 CU-128-563	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.67	Lote 64 Mza 28-A Sup. 160.00 m2 CU-128-564	\$110,515.00	\$110,515.00
1.2.3.1.1.1.48.68	Lote 65 Mza 28-A Sup. 160.00 m2 CU-128-565	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.69	Lote 66 Mza 28-A Sup. 160.00 m2 CU-128-566	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.70	Lote 67 Mza 28-A Sup. 160.00 m2 CU-128-567	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.71	Lote 68 Mza 28-A Sup. 160.00 m2 CU-128-568	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.72	Lote 69 Mza 28-A Sup. 160.00 m2 CU-128-569	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.73	Lote 7 Mza 28-A Sup. 160.00 m2 CU-128-507	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.74	Lote 70 Mza 28-A Sup. 160.00 m2 CU-128-570	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.75	Lote 71 Mza 28-A Sup. 160.00 m2 CU-128-571	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.76	Lote 72 Mza 28-A Sup. 160.00 m2 CU-128-572	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.77	Lote 73 Mza 28-A Sup. 160.00 m2 CU-128-573	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.78	Lote 74 Mza 28-A Sup. 160.00 m2 CU-128-574	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.79	Lote 75 Mza 28-A Sup. 160.00 m2 CU-128-575	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.80	Lote 8 Mza 28-A Sup. 160.00 m2 CU-128-508	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.81	Lote 9 Mza 28-A Sup. 160.00 m2 CU-128-509	\$80,000.00	\$80,000.00
1.2.3.1.1.1.49	Col. Ejido Mazatlan	\$44,970,100.00	\$44,970,100.00
1.2.3.1.1.1.49.1	Lote 1 Mz. 93 S/1872 Clave Catastral BJ073100	\$1,875,000.00	\$1,875,000.00
1.2.3.1.1.1.49.2	Lote 1 Mz. 91 S/1950 Clave Catastral BJ075100	\$1,950,000.00	\$1,950,000.00
1.2.3.1.1.1.49.3	Lote 1 Mz. 92 S/1950 Clave Catastral BJ077100	\$1,950,000.00	\$1,950,000.00
1.2.3.1.1.1.49.4	Lote 1 Mz. 90 S/1887.17 Clave Catastral BJ000100	\$1,887,270.00	\$1,887,270.00
1.2.3.1.1.1.49.5	Lote 1 Mz. 89 S/1903.34 Clave Catastral BJ081100	\$1,904,600.00	\$1,904,600.00
1.2.3.1.1.1.49.6	Lote 1 Mz. 88 S/2083.99 Clave Catastral BJ083100	\$2,084,050.00	\$2,084,050.00
1.2.3.1.1.1.49.7	Lote 1 Mz. 87 S/1949.46 Clave Catastral BJ085000	\$1,937,440.00	\$1,937,440.00
1.2.3.1.1.1.49.8	Lote 1 Mz. 70 S/7436.08 Clave Catastral BJ070001	\$7,436,890.00	\$7,436,890.00
1.2.3.1.1.1.49.9	Lote 11 Mz. 48 S/11,041.29 Clave Catastral BJ048011	\$11,041,290.00	\$11,041,290.00
1.2.3.1.1.1.49.10	Lote 1 Mz. 69 S/1,553.37 Clave Catastral BJ069001	\$1,551,140.00	\$1,551,140.00
1.2.3.1.1.1.49.11	Lote 1 Mz. 64 S/8,299.77 Clave Catastral BJ064000	\$8,300,040.00	\$8,300,040.00
1.2.3.1.1.1.49.12	Lote 5 Mz. 60 S/2631.58 Clave Catastral BJ060005	\$2,629,530.00	\$2,629,530.00
1.2.3.1.1.1.49.13	Lote 26 Mz. 49 S/426.58 Clave Catastral BJ049100	\$422,850.00	\$422,850.00
1.2.3.1.1.1.50	Fracc. Real De Rosarito I	\$18,261,952.00	\$18,261,952.00
1.2.3.1.1.1.50.1	Lt. 2 Mz. 14 S/898.07 m2	\$718,456.00	\$718,456.00
1.2.3.1.1.1.50.2	Lt. 1 Mz. 15 S/5150.99 m2	\$4,120,792.00	\$4,120,792.00
1.2.3.1.1.1.50.3	Lt. 7 Mz. 3 S/6499.81 m2	\$5,199,848.00	\$5,199,848.00
1.2.3.1.1.1.50.4	Lt. 8 Mz. 3 S/2013.15 m2	\$1,610,520.00	\$1,610,520.00
1.2.3.1.1.1.50.5	Lt.1 Mz. 10 S/463.64 m2	\$370,912.00	\$370,912.00
1.2.3.1.1.1.50.6	Lt. 10 Mz. 12 S/2156.92 m2	\$1,725,536.00	\$1,725,536.00
1.2.3.1.1.1.50.7	Lt. 10 Mz. 6 S/73.000 m2	\$58,400.00	\$58,400.00
1.2.3.1.1.1.50.8	Lt. 8 Mz. 1 S/590.640 m2	\$472,512.00	\$472,512.00
1.2.3.1.1.1.50.9	Lt. 1 Mz.10 S/3658.103 m2	\$2,926,480.00	\$2,926,480.00
1.2.3.1.1.1.50.10	Lt.11 Mz. 1 S/1022.606 m2	\$818,088.00	\$818,088.00
1.2.3.1.1.1.50.11	Lt. 16 Mz. 5 S/300.505 m2	\$240,408.00	\$240,408.00
1.2.3.1.1.1.51	Fracc. Crosthwaite Segunda Seccion	\$7,502,528.80	\$7,502,528.80
1.2.3.1.1.1.51.1	Lote Único Mza 10 Sup. 2,474.41 m2 EQ-110-001	\$1,979,528.00	\$1,979,528.00
1.2.3.1.1.1.51.2	Lote Único Mza 15 Sup. 1,688.942 m2 EQ-115-001	\$1,351,152.00	\$1,351,152.00
1.2.3.1.1.1.51.3	Lote Único Mza 16 Sup.2,404.584 m2 EQ-116-001	\$1,923,667.20	\$1,923,667.20
1.2.3.1.1.1.51.4	Lote 1, Mza 21, Sup. 1,247.82 m2 EQ-121-001	\$998,256.00	\$998,256.00
1.2.3.1.1.1.51.5	Lote Único, Mza 9, Sup. 1,562.407 m2 EQ-109-001	\$1,249,925.60	\$1,249,925.60
1.2.3.1.1.1.52	Col. Marbella (Ex-Ejido Primo Tapia)	\$37,483,323.75	\$37,483,323.75
1.2.3.1.1.1.52.1	Lote 1 Mza. 36 Col. Marbella MA-036-101	\$8,135,223.75	\$8,135,223.75
1.2.3.1.1.1.52.2	Lote 38 Mza. 12 Col. Marbella MA-012-138	\$157,500.00	\$157,500.00
1.2.3.1.1.1.52.3	Lote 37 Mza. 12 Col. Marbella MA-012-137	\$157,500.00	\$157,500.00
1.2.3.1.1.1.52.4	Lote 1 Mza. 12 Col. Marbella MA-012-101	\$29,033,100.00	\$29,033,100.00
1.2.3.1.1.1.53	Fracc. Real de Rosarito II	\$11,059,696.00	\$11,059,696.00
1.2.3.1.1.1.53.1	Lote 1 Mnza 3 Superficie 985.288 m2 RE-203-001	\$1,610,280.00	\$1,610,280.00
1.2.3.1.1.1.53.2	Lote 3 Mnza 4 Superficie 1,373.338 m2 RE-204-003	\$1,098,672.00	\$1,098,672.00

1.2.3.1.1.1.53.3	Lote 2 Mnza 7 Superficie 1,614,133 m2 RE-207-002	\$1,291,304.00	\$1,291,304.00
1.2.3.1.1.1.53.5	Lote 1B Mnza 9 Superficie 8,824,229 m2 RE-209-031	\$7,059,440.00	\$7,059,440.00
1.2.3.1.1.1.54	Fracc. Misión del Mar	\$12,229,980.00	\$12,229,980.00
1.2.3.1.1.1.54.1	Superficie 686.59 Mts Clave Catastral KF-101-339	\$480,613.00	\$480,613.00
1.2.3.1.1.1.54.2	Superficie 257 Mts. Clave Catastral KF-101-340	\$179,900.00	\$179,900.00
1.2.3.1.1.1.54.3	Superficie 2463.20 Mts Clave Catastral KF-106-340	\$1,724,240.00	\$1,724,240.00
1.2.3.1.1.1.54.4	Superficie 1974.60 Mts. Clave catastral KF-107-326	\$1,381,842.00	\$1,381,842.00
1.2.3.1.1.1.54.5	Superficie 1402.78 clave Catastral KF-116-345	\$981,946.00	\$981,946.00
1.2.3.1.1.1.54.6	Superficie 675.13 Mts. Clave Catastral KF-120-394	\$472,591.00	\$472,591.00
1.2.3.1.1.1.54.7	Superficie 272.24 Mts Clave Catastral KF-120-395	\$190,568.00	\$190,568.00
1.2.3.1.1.1.54.8	Superficie 1474.44 Clave Catastral KF-120-396	\$1,032,108.00	\$1,032,108.00
1.2.3.1.1.1.54.9	Superficie 165.71 Mts Clave Catastral KF-124-302	\$115,997.00	\$115,997.00
1.2.3.1.1.1.54.10	Superficie 1108.11 Clave Catastral KF-125-335	\$775,677.00	\$775,677.00
1.2.3.1.1.1.54.11	Superficie 983.91 Clave Catastral KF-128-327	\$688,737.00	\$688,737.00
1.2.3.1.1.1.54.12	Superficie 1310.46 Clave Catastral KF-129-331	\$917,322.00	\$917,322.00
1.2.3.1.1.1.54.13	Superficie 1626.24 Mts. Clave Catastral KF-131-336	\$1,138,368.00	\$1,138,368.00
1.2.3.1.1.1.54.14	Superficie 1342.01 Mts Clave Catastral KF-132-355	\$939,407.00	\$939,407.00
1.2.3.1.1.1.54.15	Superficie 1729.52 Mts Clave Catastral KF-133-319	\$1,210,664.00	\$1,210,664.00
1.2.3.1.1.1.55	Fracc. Lomas de Cantamar	\$14,590,593.82	\$14,590,593.82
1.2.3.1.1.1.55.1	Superficie 3428.88 Mts Clave Catastral CA-129-001	\$2,187,625.00	\$2,187,625.00
1.2.3.1.1.1.55.2	Superficie 10764.27 Mts Clave Catastral CA-130-001	\$1,283,151.98	\$1,283,151.98
1.2.3.1.1.1.55.3	Superficie 3193.39 Mts Clave Catastral CA-131-008	\$2,037,382.82	\$2,037,382.82
1.2.3.1.1.1.55.4	Superficie 701.97 Mts Clave Catastral CA-119-001	\$447,856.86	\$447,856.86
1.2.3.1.1.1.55.5	Superficie 2611 Mts Clave Catastral CA-119-002	\$1,665,818.00	\$1,665,818.00
1.2.3.1.1.1.55.6	Superficie 1285.6 Mts Clave Catastral CA-126-002	\$820,212.80	\$820,212.80
1.2.3.1.1.1.55.7	Superficie 8753.06 Mts Clave Catastral CA-130-002	\$5,584,452.28	\$5,584,452.28
1.2.3.1.1.1.55.8	Superficie 884.16 Mts Clave Catastral CA-124-001	\$564,094.08	\$564,094.08
1.2.3.1.1.1.56	Fracc. Villas de Costa Rica	\$27,518,427.20	\$27,518,427.20
1.2.3.1.1.1.56.1	Superficie 4500 Mts Clave Catastral VD-013-011	\$3,600,000.00	\$3,600,000.00
1.2.3.1.1.1.56.2	Superficie 6163.20 Mts Clave Catastral VD-025-001	\$4,930,560.00	\$4,930,560.00
1.2.3.1.1.1.56.3	Superficie 3853.40 Mts Clave Catastral VD-036-001	\$3,082,728.00	\$3,082,728.00
1.2.3.1.1.1.56.4	Superficie 2819.43 Mts Clave Catastral VD-038-001	\$2,255,528.00	\$2,255,528.00
1.2.3.1.1.1.56.5	Superficie 3385.23 Mts Clave Catastral VD-049-015	\$2,708,184.00	\$2,708,184.00
1.2.3.1.1.1.56.6	Superficie 4448.31 Mts Clave Catastral VD-012-003	\$3,558,648.00	\$3,558,648.00
1.2.3.1.1.1.56.7	Superficie 3489.70 Mts Clave Catastral VD-028-022	\$2,791,760.00	\$2,791,760.00
1.2.3.1.1.1.56.8	Superficie 5738.774 Mts Clave Catastral VD-010-001	\$4,591,019.20	\$4,591,019.20
1.2.3.1.1.1.57	Fracc. Colinas del Sol	\$12,574,037.00	\$12,574,037.00
1.2.3.1.1.1.57.1	Lote 9 manzana 54 con superficie de 2,368.699 metros cuadrados, CS-054-009	\$1,658,083.00	\$1,658,083.00
1.2.3.1.1.1.57.2	Lote 13 manzana 56 con superficie de 1,744.649 metros cuadrados, CS-056-013	\$1,221,248.00	\$1,221,248.00
1.2.3.1.1.1.57.3	Lote 10 manzana 99 con superficie de 13,849.589 metros cuadrados, CS-099-010	\$9,694,706.00	\$9,694,706.00
1.2.3.1.1.1.58	Fracc. Puntazul Diamante	\$12,199,236.00	\$12,199,236.00
1.2.3.1.1.1.58.1	Lote 1 Manzana 3 Superficie 7,820.025 mts 2 AZ-303-001	\$9,384,024.00	\$9,384,024.00
1.2.3.1.1.1.58.2	Lote 1 Manzana 4 superficie 2,346.014 AZ-304-001	\$2,815,212.00	\$2,815,212.00
1.2.3.1.1.1.59	Fracc. Valles Del Mar	\$24,197,933.00	\$24,197,933.00
1.2.3.1.1.1.59.1	Vr-001-028 S/281.100 Donacion Mpal	\$196,770.00	\$196,770.00
1.2.3.1.1.1.59.2	Vr-001-011 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.3	Vr-001-012 S/281.100 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.4	Vr-001-013 S/465.650 Donacion Mpal	\$325,955.00	\$325,955.00
1.2.3.1.1.1.59.5	Vr-001-014 S/388.040 Donacion Mpal	\$271,628.00	\$271,628.00
1.2.3.1.1.1.59.6	Vr-001-015 S/200.040 Donacion Mpal	\$140,028.00	\$140,028.00
1.2.3.1.1.1.59.7	Vr-001-016 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.8	Vr-001-017 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.9	Vr-001-018 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.10	Vr-001-019 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.11	Vr-001-020 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.12	Vr-001-021 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.13	Vr-001-022 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.14	Vr-001-023 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.15	Vr-001-024 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.16	Vr-001-025 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00

1.2.3.1.1.1.59.17	Vr-001-026 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.18	Vr-001-027 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.19	Vr-001-005 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.20	Vr-002-010 S/192.810 Donacion Mpal	\$134,967.00	\$134,967.00
1.2.3.1.1.1.59.21	Vr-002-011 S/187.730 Donacion Mpal	\$131,411.00	\$131,411.00
1.2.3.1.1.1.59.22	Vr-002-012 S/207.000 Donacion Mpal	\$144,900.00	\$144,900.00
1.2.3.1.1.1.59.23	Vr-002-013 S/218.420 Donacion Mpal	\$152,894.00	\$152,894.00
1.2.3.1.1.1.59.24	Vr-002-014 S/196.980 Donacion Mpal	\$152,886.00	\$152,886.00
1.2.3.1.1.1.59.25	Vr-002-015 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.26	Vr-002-016 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.27	Vr-002-017 S/212.650 Donacion Mpal	\$148,855.00	\$148,855.00
1.2.3.1.1.1.59.28	Vr-002-018 S/351.890 Donacion Mpal	\$246,323.00	\$246,323.00
1.2.3.1.1.1.59.29	Vr-002-019 S/265.090 Donacion Mpal	\$185,563.00	\$185,563.00
1.2.3.1.1.1.59.30	Vr-003-001 S/208.150 Donacion Mpal	\$145,705.00	\$145,705.00
1.2.3.1.1.1.59.31	Vr-003-002 S/219.250 Donacion Mpal	\$153,475.00	\$153,475.00
1.2.3.1.1.1.59.32	Vr-003-003 S/232.570 Donacion Mpal	\$162,799.00	\$162,799.00
1.2.3.1.1.1.59.33	Vr-003-004 S/232.570 Donacion Mpal	\$162,799.00	\$162,799.00
1.2.3.1.1.1.59.34	Vr-003-005 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.35	Vr-003-007 S/232-570 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.36	Vr-003-008 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.37	Vr-003-009 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.38	Vr-003-010 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.39	Vr-003-011 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.40	Vr-003-012 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.41	Vr-003-013 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.42	Vr-003-014 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.43	Vr-003-015 S/258.070 Donacion Mpal	\$180,649.00	\$180,649.00
1.2.3.1.1.1.59.44	Vr-003-018 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.45	Vr-003-019 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.46	Vr-003-020 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.47	Vr-003-021 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.48	Vr-003-022 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.49	Vr-003-023 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.50	Vr-003-024 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.51	Vr-003-025 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.52	Vr-008-004 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.53	Vr-008-005 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.54	Vr-008-006 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.55	Vr-008-007 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.56	Vr-008-008 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.57	Vr-008-010 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.58	Vr-008-011 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.59	Vr-008-012 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.60	Vr-008-018 S/282.800 Donacion Mpal	\$197,960.00	\$197,960.00
1.2.3.1.1.1.59.61	Vr-008-019 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.62	Vr-008-020 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.63	Vr-008-021 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.64	Vr-008-022 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.65	Vr-008-023 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.66	Vr-008-024 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.67	Vr-008-025 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.68	Vr-008-026 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.69	Vr-008-027 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.70	Vr-008-028 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.71	Vr-008-029 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.72	Vr-008-030 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.73	Vr-008-031 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.74	Vr-008-032 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.75	Vr-008-033 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.76	Vr-008-034 S/190.570 Donacion Mpal	\$133,399.00	\$133,399.00
1.2.3.1.1.1.59.77	Vr-009-001 S/207.820 Area Verde	\$145,474.00	\$145,474.00

1.2.3.1.1.1.59.78	Vr-009-002 S/303.440 Area Verde	\$212,408.00	\$212,408.00
1.2.3.1.1.1.59.79	Vr-009-004 S/205.900 Donacion Mpal	\$144,347.00	\$144,347.00
1.2.3.1.1.1.59.80	Vr-009-005 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.81	Vr-009-006 S/245.490 Donacion Mpal	\$171,843.00	\$171,843.00
1.2.3.1.1.1.59.82	Vr-009-007 S/200.000 Donacion Mpal	\$163,128.00	\$163,128.00
1.2.3.1.1.1.59.83	Vr-009-008 S/220.590 Donacion Mpal	\$154,413.00	\$154,413.00
1.2.3.1.1.1.59.84	Vr-009-009 S/208.130 Donacion Mpal	\$145,691.00	\$145,691.00
1.2.3.1.1.1.59.85	Vr-009-013 S/660.190 Donacion Mpal	\$462,133.00	\$462,133.00
1.2.3.1.1.1.59.86	Vr-022-005 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.87	Vr-022-002 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.88	Vr-022-003 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.89	Vr-022-004 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.90	Vr-022-007 S/369.200 Donacion Mpal	\$258,440.00	\$258,440.00
1.2.3.1.1.1.59.91	Vr-022-008 S/206.460 Donacion Mpal	\$144,494.00	\$144,494.00
1.2.3.1.1.1.59.92	Vr-022-009 S/206.880 Donacion Mpal	\$144,816.00	\$144,816.00
1.2.3.1.1.1.59.93	Vr-022-010 S/204.980 Donacion Mpal	\$143,486.00	\$143,486.00
1.2.3.1.1.1.59.94	Vr-022-011 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.95	Vr-022-012 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.96	Vr-022-013 S/211.140 Donacion Mpal	\$147,798.00	\$147,798.00
1.2.3.1.1.1.59.97	Vr-035-001 S/419.640 Area Verde	\$393,748.00	\$393,748.00
1.2.3.1.1.1.59.98	Vr-038-001 S/255.870 Donacion Mpal	\$179,109.00	\$179,109.00
1.2.3.1.1.1.59.99	Vr-038-002 S/202.890 Donacion Mpal	\$142,023.00	\$142,023.00
1.2.3.1.1.1.59.100	Vr-038-003 S/218.910 Donacion Mpal	\$153,237.00	\$153,237.00
1.2.3.1.1.1.59.101	Vr-038-004 S/219.530 Donacion Mpal	\$153,671.00	\$153,671.00
1.2.3.1.1.1.59.102	Vr-038-005 S/209.340 Donacion Mpal	\$146,538.00	\$146,538.00
1.2.3.1.1.1.59.103	Vr-038-006 S/206.140 Donacion Mpal	\$144,298.00	\$144,298.00
1.2.3.1.1.1.59.104	Vr-038-007 S/213.030 Donacion Mpal	\$149,121.00	\$149,121.00
1.2.3.1.1.1.59.105	Vr-038-009 S/202.610 Donacion Mpal	\$141,827.00	\$141,827.00
1.2.3.1.1.1.59.106	Vr-038-010 S/203.040 Donacion Mpal	\$142,128.00	\$142,128.00
1.2.3.1.1.1.59.107	Vr-038-011 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.108	Vr-038-012 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.109	Vr-038-013 S/213.640 Donacion Mpal	\$149,548.00	\$149,548.00
1.2.3.1.1.1.59.110	Vr-041-015 S/284.250 Area Verde	\$198,975.00	\$198,975.00
1.2.3.1.1.1.59.111	Vr-041-031 S/201.100 Area Verde	\$140,770.00	\$140,770.00
1.2.3.1.1.1.59.112	Vr-046-048 S/208.830 Donacion Mpal	\$196,581.00	\$196,581.00
1.2.3.1.1.1.59.113	Vr-046-049 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.114	Vr-046-050 S/209.810 Donacion Mpal	\$146,867.00	\$146,867.00
1.2.3.1.1.1.59.115	Vr-046-051 S/210.920 Donacion Mpal	\$147,644.00	\$147,644.00
1.2.3.1.1.1.59.116	Vr-046-052 S/206.410 Donacion Mpal	\$144,487.00	\$144,487.00
1.2.3.1.1.1.59.117	Vr-046-053 S/206.030 Donacion Mpal	\$144,221.00	\$144,221.00
1.2.3.1.1.1.59.118	Vr-046-054 S/212.990 Donacion Mpal	\$149,093.00	\$149,093.00
1.2.3.1.1.1.59.119	Vr-046-055 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.120	Vr-046-056 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.121	Vr-046-057 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.122	Vr-046-058 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.123	Vr-046-059 S/201.460 Donacion Mpal	\$141,022.00	\$141,022.00
1.2.3.1.1.1.59.124	Vr-046-060 S/289.770 Donacion Mpal	\$202,839.00	\$202,839.00
1.2.3.1.1.1.59.125	Vr-046-061 S/2,799.800 Area Verde	\$1,959,860.00	\$1,959,860.00
1.2.3.1.1.1.59.126	Vr-046-082 S/2,138.460 Area Verde	\$1,496,922.00	\$1,496,922.00
1.2.3.1.1.1.59.127	Vr-048-001 S/244.530 Area Verde	\$171,171.00	\$171,171.00
1.2.3.1.1.1.59.128	Vr-048-016 S/253.320 Area Verde	\$176,624.00	\$176,624.00
1.2.3.1.1.1.59.129	Vr-049-001 S/443.980 Area Verde	\$310,786.00	\$310,786.00
1.2.3.1.1.1.59.130	Vr-050-001 S/229.920 Area Verde	\$160,944.00	\$160,944.00
1.2.3.1.1.1.59.131	Vr-050-015 S/283.340 Area Verde	\$198,338.00	\$198,338.00
1.2.3.1.1.1.59.132	Vr-053-001 S/212.920 Area Verde	\$149,044.00	\$149,044.00
1.2.3.1.1.1.59.133	Vr-059-001 S/212.210 Area Verde	\$145,747.00	\$145,747.00
1.2.3.1.1.1.59.134	Vr-060-001 S/247.210 Area Verde	\$173,313.00	\$173,313.00
1.2.3.1.1.1.60	Fracc. Mar de Puerto Nuevo I	\$1,689,547.00	\$1,689,547.00
1.2.3.1.1.1.60.1	MP-621-009 Sup/200m2	\$1,689,547.00	\$1,689,547.00
1.2.3.1.1.1.61	Col. Benito Juarez	\$1,503,770.00	\$1,503,770.00
1.2.3.1.1.1.61.1	Lt 2 Mz90 Superficie 450 BJ-090-002 VF 450.000	\$450,000.00	\$450,000.00

1.2.3.1.1.1.61.2	Lt 2 Mz91 Superficie 450 BJ-091-002 VF 450,000	\$450,000.00				\$450,000.00
1.2.3.1.1.1.61.3	Lt 2 Mz92 Superficie 450 BJ-092-002 VF 450,000	\$450,000.00				\$450,000.00
1.2.3.1.1.1.61.4	Lt 2 Mz95 Superficie 153.77 BJ-095-002 VF 153,770	\$153,770.00				\$153,770.00
1.2.3.1.1.1.62	Col. Constitucion	\$49,087,617.50				\$49,087,617.50
1.2.3.1.1.1.62.1	Lt 2 Mz 301 Superficie 1529.1 AC-196-705 VF 1,299,735	\$1,299,735.00				\$1,299,735.00
1.2.3.1.1.1.62.2	Lt 1 Mz 308 Superficie 35,255.60 AC-196-301 VF 32,517,260	\$32,517,260.00				\$32,517,260.00
1.2.3.1.1.1.62.3	Lt 1 Mz 302 Superficie 3,388.04 AC-196-101 VF 2,879,834	\$2,879,834.00				\$2,879,834.00
1.2.3.1.1.1.62.4	Lt 1 Mz 304 Superficie 6,017.87 AC-196-604 VF 5,115,189.50	\$5,115,189.50				\$5,115,189.50
1.2.3.1.1.1.62.5	Lt 1 Mz 305 Superficie 5,800.13 AC-196-600 VF 4,930,100.50	\$4,930,100.50				\$4,930,100.50
1.2.3.1.1.1.62.6	Lt 1 Mz 306 Superficie 501.76 AC-196-601 VF 426,496	\$426,496.00				\$426,496.00
1.2.3.1.1.1.62.7	Lt 1 Mz 303 Superficie 2,257.65 AC-196-201 VF 1,919,002.5	\$1,919,002.50				\$1,919,002.50
1.2.3.1.1.1.63	Ampl. Lucio Blanco	\$5,537,163.50				\$5,537,163.50
1.2.3.1.1.1.63.1	Lt 701 Mz 196 C. Ramon Lopez Superficie 450.96 AC-196-701 VF 383,316	\$383,316.00				\$383,316.00
1.2.3.1.1.1.63.2	Lt 704 Mz 196 C. Ramon Lopez Superficie 6063.35 AC-196-704 VF 5,153,847.50	\$5,153,847.50				\$5,153,847.50
1.2.3.3	Edificios	\$241,217,231.45	\$4,713,539.25	\$24,890,134.65	-\$20,176,595.40	\$221,040,636.05
1.2.3.3.1	Edificios Públicos Recursos Propios	\$241,217,231.45	\$4,713,539.25	\$24,890,134.65	-\$20,176,595.40	\$221,040,636.05
1.2.3.3.1.1	Edificios Públicos Recursos Propios Oficina Central	\$241,217,231.45	\$4,713,539.25	\$24,890,134.65	-\$20,176,595.40	\$221,040,636.05
1.2.3.3.1.1.1	Edificios Públicos	\$22,692,692.38				\$22,692,692.38
1.2.3.3.1.1.2	Edificio Palacio Municipal	\$23,199,938.26				\$23,199,938.26
1.2.3.3.1.1.3	Zona Centro De Rosarito 1,200 Mts.	\$1,560,000.00		\$1,560,000.00	-\$1,560,000.00	
1.2.3.3.1.1.4	Zofemat Programa Playas Bien Limpias	\$303,999.93				\$303,999.93
1.2.3.3.1.1.5	Subdelegacion De Policia Et-005-001 (Terreno)	\$229,180.80				\$229,180.80
1.2.3.3.1.1.6	Casetas de Seguridad Publica (Rec. Subsemun 2012)	\$593,698.44				\$593,698.44
1.2.3.3.1.1.7	Casa de día para el Adulto Mayor (Habitat 2012)	\$1,071,374.55				\$1,071,374.55
1.2.3.3.1.1.8	Unidad Deportiva Prof. Andres Luna Gimnasio A.R.	\$8,667,670.78				\$8,667,670.78
1.2.3.3.1.1.9	Dispensario Medico en Col. Cumbres del Mar Plan L.	\$2,887,039.84				\$2,887,039.84
1.2.3.3.1.1.10	Centro Tenistico de Alto Rendimiento Punta Azul AZ-053-088 (PRODEUR-CONADE-ROS-LO-802005996-N14-2013)	\$16,798,094.87				\$16,798,094.87
1.2.3.3.1.1.11	Mejoramiento de Oficinas e Instalaciones de la Direccion de Seguridad Publica (PRODEUR-SUBSEMUN-ROS-IO-802005996-N11-2013)	\$1,040,221.68	\$0.32	\$1,040,222.00	-\$1,040,221.68	
1.2.3.3.1.1.12	Construcción del Lienzo Charro del municipio de Playas de Rosarito Refrendo No. 10010126171, CONADE	\$20,972,723.38				\$20,972,723.38
1.2.3.3.1.1.13	Gimnasio Paralimpico (PRODEUR-CONADE-ROS-LO-802005996-N15-2013)	\$5,499,664.32				\$5,499,664.32
1.2.3.3.1.1.14	Unidad Deportiva Rosamar, Delegacion Plan Libertador (PRODEUR-CE-2014-ROS-LP-03)	\$3,271,240.50				\$3,271,240.50
1.2.3.3.1.1.15	Casa de la Cultura Abelardo L. Rodríguez (PRODEUR-FC-2014-ROS-IS-01)	\$978,863.16		\$978,863.16	-\$978,863.16	
1.2.3.3.1.1.16	Rehabilitacion del Gimnasio en Unidad Deportiva Lic. Ernesto Ruffo Appel (PRODEUR-ID-201-ROS-LP-01)	\$11,365,209.83				\$11,365,209.83
1.2.3.3.1.1.17	Unidad Deportiva Playa Santander (PRODEUR-ID-2014-ROS-IS-02)	\$1,184,945.90				\$1,184,945.90
1.2.3.3.1.1.18	Unidad Deportiva Profesor Andres Luna (PRODEUR-ID-2014-ROS-IS-03)	\$1,419,708.24				\$1,419,708.24
1.2.3.3.1.1.19	Unidad Deportiva Vista Marina de Playas de Rosarito B.C. (PRODEUR-ID-2014-ROS-IS-04)	\$3,685,719.32				\$3,685,719.32
1.2.3.3.1.1.20	Cancha de Usos Múltiples de la Unidad Deportiva Villa Bonita (PRODEUR-ID-2014-ROS-IS-05)	\$2,456,121.88				\$2,456,121.88
1.2.3.3.1.1.21	Unidad Deportiva Enrique Bonilla, Col. Independencia (PRODEUR-CE-2014-ROS-LP-01)	\$1,986,225.00				\$1,986,225.00
1.2.3.3.1.1.22	Unidad Deportiva Emiliano Zapata, Col. Obrera Zona Centro (PRODEUR-CE-2014-ROS-LP-02)	\$2,742,040.72				\$2,742,040.72
1.2.3.3.1.1.23	Centro Comunitario Interactivo Joven (PRODEUR-R33-2014-ROS-AD-01)	\$1,120,076.00				\$1,120,076.00
1.2.3.3.1.1.24	Mejoramiento De Instalaciones De Seguridad Publica Sector Norte (PRODEUR-SUBSEMUN-2015ROS-LP-01)	\$2,000,000.00				\$2,000,000.00
1.2.3.3.1.1.25	Mejoramiento De Instalaciones De Seguridad Publica Delegacion Primo Tapia (PRODEUR-SUBSEMUN-2015-ROS-LP-02)	\$773,430.69				\$773,430.69
1.2.3.3.1.1.26	Centro Interactivo y de Atención para Personas con Discapacidad y Adultos Mayores.	\$1,194,830.06				\$1,194,830.06
1.2.3.3.1.1.27	Trotapista de asfalto y andador de concreto en Parque Conchita Cantu	\$316,865.55				\$316,865.55
1.2.3.3.1.1.28	Centro de Desarrollo Comunitario Tonantzín	\$1,880,416.91	\$0.09	\$1,880,417.00	-\$1,880,416.91	
1.2.3.3.1.1.29	Ampliacion de Desarrollo Comunitarios Angela Aleman	\$1,542,200.79				\$1,542,200.79
1.2.3.3.1.1.30	Unidad Deportiva Ampliación Plan Libertador	\$4,050,000.00				\$4,050,000.00
1.2.3.3.1.1.31	Unidad deportiva Villas de Siboney	\$408,021.35				\$408,021.35
1.2.3.3.1.1.32	Remodelacion Oficina Relaciones Exteriores	\$1,790,360.51				\$1,790,360.51
1.2.3.3.1.1.33	Unidad deportiva Jose Cruz Navarro Primo Tapia rehabilitacion	\$2,159,552.99				\$2,159,552.99
1.2.3.3.1.1.34	Biblioteca Octavio Paz (Col Lucio Blanco) mejoramiento	\$1,606,241.35				\$1,606,241.35
1.2.3.3.1.1.35	Biblioteca Adolfo Lopez Mateos, baños y	\$871,072.00				\$871,072.00

1.2.3.3.1.1.36	rehabilitacion (col Magisterial) Secretaria de seguridad ciudadana Campo de Tiro Virtual	\$1,726,319.00				\$1,726,319.00
1.2.3.3.1.1.37	Comedor comunitario en Colinas del Sol	\$997,904.79				\$997,904.79
1.2.3.3.1.1.38	Baños Rosamar Plan Libertador	\$396,801.47				\$396,801.47
1.2.3.3.1.1.39	Construccion de explanada Villas de Siboney	\$398,240.71				\$398,240.71
1.2.3.3.1.1.40	Construccion de 7 Unidades Basicas	\$2,316,422.18				\$2,316,422.18
1.2.3.3.1.1.41	Remodelacion oficinas de Desarrollo Social	\$94,927.00				\$94,927.00
1.2.3.3.1.1.42	Construccion Parque Benito Juarez BJ-060-005	\$750,000.00				\$750,000.00
1.2.3.3.1.1.43	Ampliacion de parque Colinas del Sol Plan Lib C-099-010	\$899,571.66				\$899,571.66
1.2.3.3.1.1.44	Empastado artificial campo de softbol el Profe Ira etapa	\$5,748,340.00				\$5,748,340.00
1.2.3.3.1.1.45	DOMO Estructura tridimensional y laminas estructurales casa municipal	\$4,316,178.27				\$4,316,178.27
1.2.3.3.1.1.46	Construccion Muro de contencion y Caseta en Casa Mpal	\$1,390,562.02				\$1,390,562.02
1.2.3.3.1.1.47	Colocacion de Barandal en barda perimetral y Rampa de acceso en Casa Municipal	\$317,640.10				\$317,640.10
1.2.3.3.1.1.48	Remodelacion Biblioteca Plan Libertador RX-631-261	\$346,840.36				\$346,840.36
1.2.3.3.1.1.49	Clinica Veterinaria Ampli. Lucio Blanco	\$1,077,664.00				\$1,077,664.00
1.2.3.3.1.1.50	Construccion de andadores peatonales, bancas en parque puesta del sol KF-327-001	\$897,713.47				\$897,713.47
1.2.3.3.1.1.51	Const. de Bodega en 2do nivel del cubo en casa mpal	\$1,747,533.79				\$1,747,533.79
1.2.3.3.1.1.52	Unidad Deportiva Andres Luna Rehab. Centro Acuatico (PRODEUR-PRON-2022-ROS-LP-12)	\$7,339,734.79				\$7,339,734.79
1.2.3.3.1.1.53	Velatorio Municipal PRODEUR-PRON-2022-ROS-LP-13	\$10,417,898.95				\$10,417,898.95
1.2.3.3.1.1.54	Reconstruccion Centro Comunitario Tonantzin	\$44,264,256.38	\$19,430,632.49		-\$19,430,632.49	\$24,833,623.89
1.2.3.3.1.1.55	Clinica Veterinaria 2da etapa Col Benito Juarez (PRODEUR-PRON-2023-ROS-IS-07)	\$1,453,240.53				\$1,453,240.53
1.2.3.3.1.1.56	Unidad Deportiva Andres Luna Reconstruccion Camp. Futbol 7		\$4,713,538.84		\$4,713,538.84	\$4,713,538.84
1.2.3.5	Construcciones en Proceso en Bienes de Dominio Público	\$114,570,457.19	\$106,731,334.93	\$27,618,767.39	\$79,112,567.54	\$193,683,024.73
1.2.3.5.1	Edificación Habitacional en Proceso	\$7,857,625.57		\$4,127,935.91	-\$4,127,935.91	\$3,729,689.66
1.2.3.5.1.1	Edificación Habitacional en Proceso Oficina Central	\$7,857,625.57		\$4,127,935.91	-\$4,127,935.91	\$3,729,689.66
1.2.3.5.2	Edificación No Habitacional en Proceso	\$4,930,147.93		\$4,930,147.93	-\$4,930,147.93	
1.2.3.5.2.1	Edificación No Habitacional en Proceso Oficina Central	\$4,930,147.93		\$4,930,147.93	-\$4,930,147.93	
1.2.3.5.2.1.1	Edificación No habitacional en Proceso Aportacion Federal	\$4,930,147.65		\$4,930,147.65	-\$4,930,147.65	
1.2.3.5.2.1.2	Edificacion No habitacional en Proceso Recursos Propios	\$0.28		\$0.28	-\$0.28	
1.2.3.5.3	Construcción de Obras para el Abastecimiento de Agua, Petroleo, Gas, Electricidad y Telecomunicaciones en Proceso	\$0.01		\$0.01	-\$0.01	
1.2.3.5.3.1	Construcción de Obras para el Abastecimiento de Agua, Petroleo, Gas, Electricidad y Telecomunicaciones en Proceso Oficina Central	\$0.01		\$0.01	-\$0.01	
1.2.3.5.4	División de Terrenos y Construcción de Obras de Urbanización en Proceso	\$4,008,257.43	\$49,232,780.64	\$5,402,549.73	\$43,830,230.91	\$47,838,488.34
1.2.3.5.4.1	División de Terrenos y Construcción de Obras de Urbanización en Proceso Oficina Central	\$4,008,257.43	\$49,232,780.64	\$5,402,549.73	\$43,830,230.91	\$47,838,488.34
1.2.3.5.4.1.1	Division de Terrenos y Contruccion de Obras de Urbanizacion en Proceso	\$4,008,257.43	\$49,232,780.64	\$5,402,549.73	\$43,830,230.91	\$47,838,488.34
1.2.3.5.5	Construcción de Vías de Comunicación en Proceso	\$51,365,766.87	\$57,498,554.29	\$6,845,154.37	\$50,653,399.92	\$102,019,166.79
1.2.3.5.5.1	Construcción de Vías de Comunicación en Proceso Oficina Central	\$51,365,766.87	\$57,498,554.29	\$6,845,154.37	\$50,653,399.92	\$102,019,166.79
1.2.3.5.5.1.2	Contruccion en Vias de Comunicacion en Procesos	\$51,365,766.87	\$57,498,554.29	\$6,845,154.37	\$50,653,399.92	\$102,019,166.79
1.2.3.5.9	Trabajos de Acabados en Edificaciones y Otros Trabajos Especializados en proceso	\$46,408,659.38		\$6,312,979.44	-\$6,312,979.44	\$40,095,679.94
1.2.3.5.9.1	Trabajos de Acabados en Edificaciones y Otros Trabajos Especializados en proceso Oficina Central	\$46,408,659.38		\$6,312,979.44	-\$6,312,979.44	\$40,095,679.94
1.2.3.6	Construcciones en Proceso en Bienes Propios		\$6,493,710.19		\$6,493,710.19	\$6,493,710.19
1.2.3.6.4	División de Terrenos y Construcción de Obras de Urbanización en Proceso		\$6,493,710.19		\$6,493,710.19	\$6,493,710.19
1.2.3.6.4.1	División de Terrenos y Construcción de Obras de Urbanización en Proceso Oficina Central		\$6,493,710.19		\$6,493,710.19	\$6,493,710.19
1.2.3.9	Otros Bienes Inmuebles	\$3,804,893.00				\$3,804,893.00
1.2.3.9.9	Otros Bienes Inmuebles en proceso de regularización	\$3,804,893.00				\$3,804,893.00
1.2.3.9.9.1	Otros Bienes Inmuebles en proceso de regularización Oficina Central	\$3,804,893.00				\$3,804,893.00
1.2.3.9.9.1.1	Campo Real	\$1,148,400.00				\$1,148,400.00
1.2.3.9.9.1.2	Mar De Calafia	\$260,424.00				\$260,424.00
1.2.3.9.9.1.3	Mision de Mar II	\$1,645,903.00				\$1,645,903.00
1.2.3.9.9.1.4	Mar De Popotla	\$570,871.00				\$570,871.00
1.2.3.9.9.1.5	Terrazas del Mar	\$179,295.00				\$179,295.00
1.2.4	Bienes Muebles	\$292,697,947.38	\$1,814,174.10	\$696,940.09	\$1,117,234.01	\$293,815,181.39
1.2.4.1	Mobiliario y Equipo de Administración	\$36,197,337.73	\$807,647.60	\$182,073.59	\$625,574.01	\$36,822,911.74
1.2.4.1.1	Muebles De Oficina Y Estanteria	\$2,933,347.39	\$448,317.20	\$153,073.60	\$295,243.60	\$3,228,590.99
1.2.4.1.2	Muebles, Excepto De Oficina Y Estanteria	\$14,701.00				\$14,701.00
1.2.4.1.3	Equipo De Cómputo Y De Tecnologías De La Información	\$30,645,949.69	\$293,331.33		\$293,331.33	\$30,939,281.02
1.2.4.1.9	Otros Mobiliarios Y Equipos De Administración	\$2,603,339.65	\$65,999.07	\$28,999.99	\$36,999.08	\$2,640,338.73

1.2.4.2	Mobiliario y Equipo Educativo y Recreativo	\$6,691,578.96		\$14,742.00	\$14,742.00	\$6,706,320.96
1.2.4.2.1	Equipos Y Aparatos Audiovisuales	\$1,047,186.76				\$1,047,186.76
1.2.4.2.2	Aparatos Deportivos	\$2,463,002.38				\$2,463,002.38
1.2.4.2.3	Cámaras Fotográficas Y De Video	\$2,253,821.36		\$14,742.00	\$14,742.00	\$2,268,563.36
1.2.4.2.9	Otro Mobiliario Y Equipo Educativo Y Recreativo	\$927,568.46				\$927,568.46
1.2.4.3	Equipo e Instrumental Médico y de Laboratorio	\$613,491.01				\$613,491.01
1.2.4.3.1	Equipo Médico Y De Laboratorio	\$32,257.49				\$32,257.49
1.2.4.3.2	Instrumental Médico Y De Laboratorio	\$581,233.52				\$581,233.52
1.2.4.4	Equipo de Transporte	\$182,283,741.57	\$898,756.00	\$449,378.00	\$449,378.00	\$182,733,119.57
1.2.4.4.1	Automoviles y Equipos Terrestres	\$176,024,498.90				\$176,024,498.90
1.2.4.4.2	Carrocerías y Remolques	\$220,896.22				\$220,896.22
1.2.4.4.3	Equipo aeroespacial	\$379,232.03				\$379,232.03
1.2.4.4.9	Otros equipos de Transporte	\$5,659,114.42	\$898,756.00	\$449,378.00	\$449,378.00	\$6,108,492.42
1.2.4.5	Equipo de Defensa y Seguridad	\$5,197,422.60				\$5,197,422.60
1.2.4.5.1	Equipo de Defensa y Seguridad	\$5,197,422.60				\$5,197,422.60
1.2.4.6	Maquinaria, Otros Equipos y Herramientas	\$61,564,375.51	\$93,028.50	\$65,488.50	\$27,540.00	\$61,591,915.51
1.2.4.6.2	Maquinaria y Equipo Industrial	\$57,240.00				\$57,240.00
1.2.4.6.3	Maquinaria Y Equipo De Construcción	\$36,249,740.58				\$36,249,740.58
1.2.4.6.4	Maquinaria Y Equipo De Aire Acondicionado	\$948,686.36				\$948,686.36
1.2.4.6.5	Equipo De Comunicación Y Telecomunicacion	\$15,228,103.28	\$65,488.50	\$65,488.50		\$15,228,103.28
1.2.4.6.6	Equipo De Generación Eléctrica, Aparatos Y Accesorios Eléctricos	\$896,359.39				\$896,359.39
1.2.4.6.7	Herramientas Y Máquinas-Herramienta	\$5,006,635.33	\$27,540.00		\$27,540.00	\$5,034,175.33
1.2.4.6.9	Otros Equipos	\$3,177,610.57				\$3,177,610.57
1.2.4.7	Colecciones, Obras de Arte y Objetos Valiosos	\$150,000.00				\$150,000.00
1.2.4.7.3	Barco/Casco Ex-Arm Uribe	\$150,000.00				\$150,000.00
1.2.5	Activos Intangibles	\$15,920,922.59				\$15,920,922.59
1.2.5.1	Software	\$2,979,376.51				\$2,979,376.51
1.2.5.1.1	Software varios	\$2,979,376.51				\$2,979,376.51
1.2.5.4	Licencias	\$12,941,546.08				\$12,941,546.08
1.2.5.4.1	Licencias Informáticas e Intelectuales	\$12,941,546.08				\$12,941,546.08
1.2.6	(Depreciaciones, Deterioro y Amortizaciones Acumuladas de Bienes)		\$147,252,633.51			\$147,252,633.51
1.2.6.3	(Depreciación Acumulada Muebles)		\$147,252,633.51			\$147,252,633.51
1.2.6.3.1	Depreciación Acumulada de Muebles de Oficina y Estantería	\$2,282,203.16				\$2,282,203.16
1.2.6.3.2	Depreciación Acumulada de Muebles , Excepto de Oficina y Estantería	\$13,416.92				\$13,416.92
1.2.6.3.3	Depreciación Acumulada de Equipo de Cómputo y de Tecnologías de la Información	\$20,809,275.00				\$20,809,275.00
1.2.6.3.4	Depreciación Acumulada de Otros Mobiliarios y Equipos de Administración	\$4,597,910.14				\$4,597,910.14
1.2.6.3.5	Depreciación Acumulada de Mobiliario y Equipo Educativo y Recreativo	\$2,660,678.17				\$2,660,678.17
1.2.6.3.6	Depreciación Acumulada de Equipo e Instrumental Médico y de Laboratorio	\$593,705.92				\$593,705.92
1.2.6.3.7	Depreciación Acumulada de Equipo de Transporte y Otros Equipos de Transporte	\$88,027,553.38				\$88,027,553.38
1.2.6.3.8	Depreciación Acumulada de Equipo de Defensa y Seguridad	\$3,012,223.95				\$3,012,223.95
1.2.6.3.9	Depreciación Acumulada de Maquinaria, Otro Equipo y Herramientas	\$25,255,666.87				\$25,255,666.87
2	Pasivo	\$236,132,615.83	\$151,036,666.89	\$216,806,915.06	\$65,770,248.17	\$301,902,864.00
2.1	Pasivo Circulante	\$105,305,840.25	\$151,036,666.89	\$216,806,915.06	\$65,770,248.17	\$171,076,088.42
2.1.1	Cuentas por Pagar a Corto Plazo	\$75,280,254.30	\$113,632,273.44	\$183,476,687.34	\$69,844,413.90	\$145,124,668.20
2.1.1.1	Servicios Personales por Pagar a Corto Plazo	\$24,771.11	\$18,071,704.88	\$18,071,705.19	\$0.31	\$24,771.42
2.1.1.1.1	Remuneración por Pagar al Personal de Carácter Permanente a CP	\$5,197.75	\$18,059,488.86	\$18,059,489.17	\$0.31	\$5,198.06
2.1.1.1.1.1	Remuneración por Pagar al Personal de Carácter Permanente a CP Oficina Central	\$5,197.75	\$18,059,488.86	\$18,059,489.17	\$0.31	\$5,198.06
2.1.1.1.1.1.12	Sueldos X Pagar Personal Permanente	\$5,197.75	\$18,059,488.86	\$18,059,489.17	\$0.31	\$5,198.06
2.1.1.1.2	Remuneraciones por Pagar al Personal de Carácter Transitorio a CP	\$19,573.36	\$12,216.02	\$12,216.02		\$19,573.36
2.1.1.1.2.1	Remuneraciones por Pagar al Personal de Carácter Transitorio a CP Oficina Central	\$19,573.36	\$12,216.02	\$12,216.02		\$19,573.36
2.1.1.1.2.1.4	Sueldos por Pagar Asimilados a Salarios	\$19,573.36	\$12,216.02	\$12,216.02		\$19,573.36
2.1.1.2	Proveedores por pagar a Corto Plazo	\$27,674,346.03	\$42,266,964.71	\$69,193,617.16	\$26,926,652.45	\$54,600,998.48
2.1.1.2.1	Proveedores por Adquisición de Bienes y Contratación de Servicios	\$27,674,346.03	\$42,266,964.71	\$69,193,617.16	\$26,926,652.45	\$54,600,998.48
2.1.1.2.1.1	Proveedores por Adquisición de Bienes y Contratación de Servicios Oficina Central	\$27,674,346.03	\$42,266,964.71	\$69,193,617.16	\$26,926,652.45	\$54,600,998.48
2.1.1.2.1.1.37	Sandoval Lopez Heberto	\$2,322.54		\$52,223.40	\$52,223.40	\$54,545.94
2.1.1.2.1.1.50	Auto Productos La Costa S.A. De C.V.		\$37,415.20	\$37,415.20		
2.1.1.2.1.1.60	Mayoreo De Refacciones Tijuana S.A. De C.V	\$20,456.44	\$4,617.78	\$42,406.97	\$37,789.19	\$58,245.63
2.1.1.2.1.1.62	Ramirez Robles Claudia Karina	\$16,848.00				\$16,848.00

2.1.1.2.1.1.67	Tecnicro Royal S.A. De C.V.	\$94,334.11	\$79,450.20	\$22,825.80	-\$56,624.40	\$37,709.71
2.1.1.2.1.1.76	Diagnostico X Imagen S.A. De C.V.		\$3,154.14	\$3,154.14		
2.1.1.2.1.1.77	Recolectora De Desechos Y Residuos King Kong S.A. de C.V.		\$5,724,785.28	\$5,724,785.28		
2.1.1.2.1.1.79	Hospital Bonanova S.A. De C.V.		\$207,403.73	\$207,403.73		
2.1.1.2.1.1.85	Mayoral Hernandez Sergio	\$5,431.33		\$6,682.25	\$6,682.25	\$12,113.58
2.1.1.2.1.1.89	Cuen Gandarilla Juan Manuel	\$751.50				\$751.50
2.1.1.2.1.1.103	Juarez Reyes Patricia		\$56,895.07	\$56,895.07		
2.1.1.2.1.1.105	Muñoz Flores Sergio	\$3,606.00				\$3,606.00
2.1.1.2.1.1.112	Iga De Tijuana S.A. De C.V.	\$1,458.00	\$20,034.00	\$31,158.00	\$11,124.00	\$12,582.00
2.1.1.2.1.1.135	Hernandez Crisanto Irene	\$129,006.45	\$110,541.21	\$44,298.24	-\$66,242.97	\$62,763.48
2.1.1.2.1.1.156	Oficemart S.A. De C.V.			\$3,886.00	\$3,886.00	\$3,886.00
2.1.1.2.1.1.183	Maria del Carmen Cabañas Medina		\$51,637.50	\$51,637.50		
2.1.1.2.1.1.187	Carlos Martinez Lopez		\$30,982.50	\$48,195.00	\$17,212.50	\$17,212.50
2.1.1.2.1.1.193	Andrade Alvarado Raul Alfredo	\$450,520.81	\$148,391.24	\$240,927.68	\$92,536.44	\$543,057.25
2.1.1.2.1.1.197	Zazueta Osorio Angelica Paola		\$19,159.91	\$19,159.91		
2.1.1.2.1.1.224	Llantas Y Servicios Falcro S. de R.L. De C.V.		\$9,778.32	\$47,338.56	\$37,560.24	\$37,560.24
2.1.1.2.1.1.253	Telefonos Del Noroeste, S.A. de C.V.		\$153,241.34	\$153,241.34		
2.1.1.2.1.1.314	Radiomovil Dipsa S.A. de C.V.		\$1,648.00	\$1,648.00		
2.1.1.2.1.1.332	Secretaria de Hacienda y Credito Publico		\$3,834,544.00	\$3,834,544.00		
2.1.1.2.1.1.346	Acabados y Pinturas Calette S.A. De C.V.	\$491,598.81	\$523,998.72	\$373,582.80	-\$150,415.92	\$341,182.89
2.1.1.2.1.1.365	Militares Calderon S.A. De C.V.			\$126,068.80	\$126,068.80	\$126,068.80
2.1.1.2.1.1.382	Castellano Sanchez Israel Arturo		\$42,984.00	\$42,984.00		
2.1.1.2.1.1.390	Gonzalez Gonzalez Mauricio			\$122,018.40	\$122,018.40	\$122,018.40
2.1.1.2.1.1.408	Gonzalez Sanchez Juan Carlos	\$6,191.50	\$6,191.50	\$10,995.25	\$4,803.75	\$10,995.25
2.1.1.2.1.1.421	Vidal Torres Yadira Estela	\$999.00	\$4,363.20	\$9,617.40	\$5,254.20	\$6,253.20
2.1.1.2.1.1.449	Soluciones en Redes Digitales S. de R.L. de C.V.	\$3,622.45	\$3,622.45		-\$3,622.45	
2.1.1.2.1.1.451	Banco Mercantil del Norte S.A.		\$25,000.00	\$25,000.00		
2.1.1.2.1.1.461	Santana Ramirez Jose Luis		\$2,389.75	\$2,389.75		
2.1.1.2.1.1.513	Martinez Mayorquiz Cindia Yadira			\$28,727.40	\$28,727.40	\$28,727.40
2.1.1.2.1.1.619	Serrano Monzon Mario Alberto	\$1,508.75				\$1,508.75
2.1.1.2.1.1.622	CSI Tactical And Balistic S.A. de C.V.	\$245,149.31				\$245,149.31
2.1.1.2.1.1.668	Gobierno Del Estado De B.C.	-\$592,336.46	\$1,144,513.88	\$2,069,019.02	\$924,505.14	\$332,168.68
2.1.1.2.1.1.697	Administradora Del Colorado S. De R.L. De C.V.		\$2,985,093.26	\$2,985,093.26		
2.1.1.2.1.1.699	Ayuntamiento Municipal de Playas de Rosarito B.C.	\$0.04	\$1,484,518.31	\$1,484,518.27	-\$0.04	
2.1.1.2.1.1.705	TVP Construccions S de RL de CV		\$9,846,472.88	\$31,944,447.95	\$22,097,975.07	\$22,097,975.07
2.1.1.2.1.1.707	Equipos Electricos De Baja California S.A. De C.V.	\$7,020.00	\$7,020.00		-\$7,020.00	
2.1.1.2.1.1.746	Arcega Aguirre Candelario			\$34,830.00	\$34,830.00	\$34,830.00
2.1.1.2.1.1.782	Rangel Aguilar Maria Concepcion		\$13,500.00	\$13,500.00		
2.1.1.2.1.1.840	Rosarito Sur Construcciones SA de CV	\$600.60				\$600.60
2.1.1.2.1.1.850	Pimpa S. De R.L. De C.V.	\$37,646.62	\$18,341.37		-\$18,341.37	\$19,305.25
2.1.1.2.1.1.873	Qualitas Compañia De Seguros S.A. De C.V.		\$16,440.00	\$16,440.00		
2.1.1.2.1.1.883	Internacional de Baja California, S.A. de C.V.	\$66,703.26	\$44,295.80	\$42,707.52	-\$1,588.28	\$65,114.98
2.1.1.2.1.1.886	Sistema para el Desarrollo Integral de la Familia del Municipio de Playas de Rosarito B.C.	-\$26,990.40	\$10,762.86	\$37,753.26	\$26,990.40	
2.1.1.2.1.1.916	Fatpad S.A de C.V.	-\$20,736.89	\$0.03	\$20,736.92	\$20,736.89	
2.1.1.2.1.1.935	Grupo Mexicano de Seguros S.A. de C.V.	\$192,878.77	\$11,377.14	\$193,638.92	\$182,261.78	\$375,140.55
2.1.1.2.1.1.938	Cruz Roja Mexicana I.A.P.		\$143,655.00	\$143,655.00		
2.1.1.2.1.1.944	Empresas Matco S.A. de C.V.			\$181,121.00	\$181,121.00	\$181,121.00
2.1.1.2.1.1.961	Ayala Berumen Manuel Francisco	\$27,980.00				\$27,980.00
2.1.1.2.1.1.963	Sport Kines S.C.		\$11,344.80	\$11,344.80		
2.1.1.2.1.1.997	Perez Veloz Juan Manuel	\$39,676.08	\$35,964.00	\$48,578.40	\$12,614.40	\$52,290.48
2.1.1.2.1.1.1056	Sevilla Garcia Alejandro	\$250.00				\$250.00
2.1.1.2.1.1.1074	CFE Suministrador de Servicios Basicos		\$315,431.10	\$315,431.10		
2.1.1.2.1.1.1101	Renteria Sanchez Fernando		\$84,240.00	\$199,879.92	\$115,639.92	\$115,639.92
2.1.1.2.1.1.1113	Garrido Carrion Enterprises S De RL De CV		\$50,000.00	\$50,000.00		
2.1.1.2.1.1.1157	Meza Orozco Tame Ramiro	\$24,619.32	\$18,147.50	\$18,147.48	-\$0.02	\$24,619.30
2.1.1.2.1.1.1187	Media Tension S.A. de C.V.	\$4,507.38				\$4,507.38
2.1.1.2.1.1.1199	Quick Medicine S.A de C.V	\$0.01	\$172,670.54	\$181,070.54	\$8,400.00	\$8,400.01
2.1.1.2.1.1.1209	Autoservicio Cordova S.A. de C.V.	\$19,343.49	\$19,343.49	\$19,343.49		\$19,343.49
2.1.1.2.1.1.1228	Valenzuela Mendoza David		\$23,084.00	\$59,044.00	\$35,960.00	\$35,960.00
2.1.1.2.1.1.1257	Ramirez Medrano Maria Guadalupe		\$20,994.00	\$20,994.00		
2.1.1.2.1.1.1280	Mendivil Bojorquez Adriana Maria		\$60,000.00	\$60,000.00		

2.1.1.2.1.1.1304	Mendoza Almanza Juan Manuel			\$64,152.00	\$64,152.00	\$64,152.00
2.1.1.2.1.1.1309	Riverland Ergonomic S.A. de C.V	\$87,121.57		\$87,121.57		
2.1.1.2.1.1.1356	Ingenieria y Edificacion Baja Son S. de R.L. de C.V.	\$2,435,468.73				\$2,435,468.73
2.1.1.2.1.1.1370	Deborah Cintra Miranda			\$230,724.00	\$230,724.00	\$230,724.00
2.1.1.2.1.1.1383	Torres Cabral Miguel Angel Rene	\$9,310.00				\$9,310.00
2.1.1.2.1.1.1403	Garate Montero Juan Jesus	\$196,034.46	\$184,895.42	\$101,568.70	-\$83,326.72	\$112,707.74
2.1.1.2.1.1.1408	EGOB-Express, S.A.P.I. de C.V.	\$1,581,496.44				\$1,581,496.44
2.1.1.2.1.1.1453	Garcias S. de R.L. de C.V.	\$0.01		\$556,075.00	\$556,075.00	\$556,075.01
2.1.1.2.1.1.1460	Padron Ortiz Cesar Orlando	\$538.79	\$49,461.21	\$49,461.21		\$538.79
2.1.1.2.1.1.1468	Pavimentos y Urbanizaciones del Pacifico	\$4,113.57				\$4,113.57
2.1.1.2.1.1.1509	Java Office Supplies de Mexico S. de R.L. de C.V	\$74,608.06	\$75,820.82	\$70,696.72	-\$5,124.10	\$69,483.96
2.1.1.2.1.1.1513	Imagen Integral Mares S.C.		\$32,361.12	\$32,361.12		
2.1.1.2.1.1.1517	GK Gruas S.A de C.V.	-\$3,397.52	\$396,745.73	\$400,143.25	\$3,397.52	
2.1.1.2.1.1.1520	Troncoso Garcia Juan Carlos		\$35,000.00	\$35,000.00		
2.1.1.2.1.1.1562	Montoya Rodriguez Ermix Rodrigo	\$1,413.47				\$1,413.47
2.1.1.2.1.1.1608	Editora Horizonte Informativo BC S.A.S de C.V.		\$8,500.00	\$17,000.00	\$8,500.00	\$8,500.00
2.1.1.2.1.1.1620	Fiscalia General del Estado de Baja California	\$6,000.00				\$6,000.00
2.1.1.2.1.1.1624	Digiproducs, S. de R.L. de C.V.	\$73,680.29	\$29,361.04	\$174,267.79	\$144,906.75	\$218,587.04
2.1.1.2.1.1.1630	Inetum Mexico S.A. de C.V.		\$179,887.26	\$179,887.26		
2.1.1.2.1.1.1641	Alfa Construcciones Urbanas, S.A. de C.V.	\$2,449,919.32	\$1,498,692.83	\$4,852,249.33	\$3,353,556.50	\$5,803,475.82
2.1.1.2.1.1.1646	Garcia Peñuñuri Mario	\$138,379.63				\$138,379.63
2.1.1.2.1.1.1654	Vazquez Hernandez Ignacio Abraham			\$20,619.00	\$20,619.00	\$20,619.00
2.1.1.2.1.1.1670	Calette Verduzco Adolfo	\$32,400.00	\$32,400.00		-\$32,400.00	
2.1.1.2.1.1.1677	Monedero Electronico Xiga S.A. de C.V.		\$572,611.43	\$572,611.43		
2.1.1.2.1.1.1681	Aguilar Montero Gabriel	\$6,199.20	\$6,127.45		-\$6,127.45	\$71.75
2.1.1.2.1.1.1691	Morales Rojo Maria Guadalupe	\$5,994.00	\$5,994.00		-\$5,994.00	
2.1.1.2.1.1.1693	Serna Cabrales Gerardo	\$0.05	\$36,884.14	\$36,884.09	-\$0.05	
2.1.1.2.1.1.1694	Terracerias y Asfaltos Rotter, S.A. de C.V.			\$241,650.00	\$241,650.00	\$241,650.00
2.1.1.2.1.1.1701	Tech Taxi Mexico S.A. de C.V.	\$149,916.67		\$149,916.67	\$149,916.67	\$299,833.34
2.1.1.2.1.1.1702	Sistema de Monitoreo y Rastreo Grupo Karce	\$0.01	\$0.01		-\$0.01	
2.1.1.2.1.1.1717	Gonzalez Zamora Alan Christian	\$10,954.93				\$10,954.93
2.1.1.2.1.1.1718	Martinez Arcega Julio Cesar	\$0.06	\$0.06		-\$0.06	
2.1.1.2.1.1.1719	Velocity Vehicles Mexico SA de CV	\$89,529.06	\$92,872.11	\$176,304.36	\$83,432.25	\$172,961.31
2.1.1.2.1.1.1730	Santiago Leon Omar Alejandro		\$50,000.00	\$50,000.00		
2.1.1.2.1.1.1732	Ramirez Escarcega Luis Ignacio		\$50,000.00	\$50,000.00		
2.1.1.2.1.1.1735	Valenzuela Gonzalez Jacqueline		\$39,568.96	\$39,568.96		
2.1.1.2.1.1.1737	Periodismo y Comunicacion Norte S. de R.L. de C.V.			\$50,000.00	\$50,000.00	\$50,000.00
2.1.1.2.1.1.1745	Esquina 32 S.C			\$50,000.00	\$50,000.00	\$50,000.00
2.1.1.2.1.1.1757	Fuentes Cabrera Juan Francisco	\$15,334.63				\$15,334.63
2.1.1.2.1.1.1758	Motorman de Baja California	\$97,079.55	\$94,055.52	\$26,265.60	-\$67,789.92	\$29,289.63
2.1.1.2.1.1.1760	Torreallas Hernandez Viridiana		\$44,996.40	\$44,996.40		
2.1.1.2.1.1.1764	Fibela Del Castillo Mario		\$99,992.00	\$99,992.00		
2.1.1.2.1.1.1766	Clarity Consultants S.C.		\$47,250.00	\$47,250.00		
2.1.1.2.1.1.1772	Productos Metalicos Steele S.A. de C.V.	\$447.09				\$447.09
2.1.1.2.1.1.1773	Estrada Valencia Salvador	\$1,373,826.95	\$449,243.07		-\$449,243.07	\$924,583.88
2.1.1.2.1.1.1775	Sigler Pineda Jose Francisco		\$51,240.00	\$51,240.00		
2.1.1.2.1.1.1783	Betanzos Arzola Jose Said			\$39,000.00	\$39,000.00	\$39,000.00
2.1.1.2.1.1.1786	Transmedias Digital Zona Mexico	\$0.01	\$0.01		-\$0.01	
2.1.1.2.1.1.1788	Tactical Mountain S.A. de C.V.	\$1,496,833.53	\$1,644,744.93	\$147,911.40	-\$1,496,833.53	
2.1.1.2.1.1.1789	Crisadis Pinturas y Recubrimientos S. de R.L. de C.V.	\$40,440.28		\$184,848.16	\$184,848.16	\$225,288.44
2.1.1.2.1.1.1791	Desarrollo Geomatico S.A. de C.V.	\$12,838,880.00				\$12,838,880.00
2.1.1.2.1.1.1792	Chavarrieta Macedo Arturo		\$8,387,068.13	\$8,387,068.13		
2.1.1.2.1.1.1798	Rosarito Construcciones	\$231,365.08				\$231,365.08
2.1.1.2.1.1.1804	Sevilla Commercial Motor Vehcles S.A. de C.V.	\$2,801.01				\$2,801.01
2.1.1.2.1.1.1806	Quintero Espinoza Edith	\$23,433.62	\$23,433.62		-\$23,433.62	
2.1.1.2.1.1.1817	Hernandez Huerta Angel Salvador	\$1,000.00				\$1,000.00
2.1.1.2.1.1.1818	Pedro Miguel Jose Armando	\$14,917.50	\$14,917.50		-\$14,917.50	
2.1.1.2.1.1.1819	Garcia Alvarez Gustavo			\$50,000.00	\$50,000.00	\$50,000.00
2.1.1.2.1.1.1823	Gonzalez Jauregui Tania Esmeralda	\$178.25	\$178.25		-\$178.25	
2.1.1.2.1.1.1824	Garcia Noriega Ruben	\$5,818.15	\$5,818.15		-\$5,818.15	
2.1.1.2.1.1.1836	Castañeda Gastelum Juan Alfredo	\$42,089.02	\$32,199.46	-\$5,119.20	-\$37,318.66	\$4,770.36
2.1.1.2.1.1.1841	Justo Campos Angelica	\$243.75				\$243.75

2.1.1.2.1.1.1846	Figuerola Torres Yessica			\$40,000.00	\$40,000.00	\$40,000.00
2.1.1.2.1.1.1848	Cadenas Baylon Heber Antonio	\$8,091.51	\$8,091.51	\$9,405.49	\$1,313.98	\$9,405.49
2.1.1.2.1.1.1849	ICI-ARK	\$2,964,040.05				\$2,964,040.05
2.1.1.2.1.1.1852	Desarrollos Urbanos Catenaria		\$99,992.00	\$99,992.00		
2.1.1.2.1.1.1858	Stephens Antuñano Tabare Alejandro		\$160,000.00	\$160,000.00		
2.1.1.3	Contratistas por Obras Publicas por Pagar a Corto Plazo	\$31,998,884.15	\$33,514,538.48	\$73,380,962.41	\$39,866,423.93	\$71,865,308.08
2.1.1.3.1	Contratistas por Obras Públicas en Bienes de Dominio Público por Pagar a C.P.	\$31,998,884.15	\$33,514,538.48	\$73,380,962.41	\$39,866,423.93	\$71,865,308.08
2.1.1.3.1.1	Contratistas por Obras Publicas en Bienes de Dominio Público por Pagar a C.P. Oficina Central	\$31,998,884.15	\$33,514,538.48	\$73,380,962.41	\$39,866,423.93	\$71,865,308.08
2.1.1.3.1.1.4	Rosarito Sur Construcciones SA de CV	\$1,918,609.83	\$752,015.75		-\$752,015.75	\$1,166,594.08
2.1.1.3.1.1.11	Ingenieria Sahara S. de R.L. de C.V.	\$21,844.46				\$21,844.46
2.1.1.3.1.1.22	Pavimentos y Urbanizaciones del Pacifico	\$3,209,391.20	\$6,098,692.96	\$17,107,053.47	\$11,008,360.51	\$14,217,751.71
2.1.1.3.1.1.23	LJP Construcciones S de RL de CV	\$1,971,949.50	\$1,971,949.47		-\$1,971,949.47	\$0.03
2.1.1.3.1.1.24	Cabrera Soria Sergio rene	\$1,587.71				\$1,587.71
2.1.1.3.1.1.25	Angulo Sanchez Jose Miguel	\$83,024.49	\$1,766,220.26	\$5,718,410.64	\$3,952,190.38	\$4,035,214.87
2.1.1.3.1.1.26	Los Remos Constructora S DE R.L DE C.V	\$0.01				\$0.01
2.1.1.3.1.1.27	Construcciones Iron Building S. de R.L. de C.V.	\$2,497,489.00	\$7,215,087.43	\$15,852,446.42	\$8,637,358.99	\$11,134,847.99
2.1.1.3.1.1.29	Servicios y Obras Civiles Estrella S.A. de C.V.	\$3,221,835.31	\$2,664,994.17		-\$2,664,994.17	\$556,841.14
2.1.1.3.1.1.32	Lien Construcciones S. De R.L. De C.V.	\$7,525,402.08	\$586,710.57		-\$586,710.57	\$6,938,691.51
2.1.1.3.1.1.33	Construcciones del Pacifico AYC S de RL de CV	\$1,762,180.27	\$12,458,867.87	\$34,703,051.88	\$22,244,184.01	\$24,006,364.28
2.1.1.3.1.1.35	Urbanizaciones del Altiplano, S de RL de CV	\$9,785,570.29				\$9,785,570.29
2.1.1.4	Participaciones y Aportaciones por pagar a Corto Plazo	\$48,568.23	\$3,803,272.35	\$3,940,062.72	\$136,790.37	\$185,358.60
2.1.1.4.1	Participaciones y Aportaciones a Municipios		\$3,685,086.25	\$3,685,086.25		
2.1.1.4.1.1	Participaciones y Aportaciones a Municipios Oficina Central		\$3,685,086.25	\$3,685,086.25		
2.1.1.4.1.1.1	Prodeur		\$266,666.66	\$266,666.66		
2.1.1.4.1.1.2	Dif		\$1,134,722.35	\$1,134,722.35		
2.1.1.4.1.1.3	Implan		\$270,833.34	\$270,833.34		
2.1.1.4.1.1.4	Imder		\$626,364.58	\$626,364.58		
2.1.1.4.1.1.5	Cotuco		\$291,666.00	\$291,666.00		
2.1.1.4.1.1.6	Copladem		\$291,666.66	\$291,666.66		
2.1.1.4.1.1.7	Imac	\$286,877.16	\$416,666.66	\$416,666.66		\$286,877.16
2.1.1.4.1.1.8	Injuver		\$161,500.00	\$161,500.00		
2.1.1.4.1.1.9	Inmujer	-\$286,877.16	\$225,000.00	\$225,000.00		-\$286,877.16
2.1.1.4.2	Aportaciones Municipales P/Fondos Federales	\$48,568.23	\$118,186.10	\$254,976.47	\$136,790.37	\$185,358.60
2.1.1.4.2.1	Aportaciones Municipales P/Fondos Federales Oficina Central	\$48,568.23	\$118,186.10	\$254,976.47	\$136,790.37	\$185,358.60
2.1.1.4.2.1.1	Aportacion Mpal Zofemat	\$48,568.23	\$118,186.10	\$254,976.47	\$136,790.37	\$185,358.60
2.1.1.6	Intereses y Comisiones por Pagar a Corto Plazo		\$2,384,282.22	\$2,384,282.22		
2.1.1.6.1	Intereses sobre Préstamos de Deuda Pública por Pagar a CP		\$2,384,282.22	\$2,384,282.22		
2.1.1.6.1.1	Intereses sobre Préstamos de Deuda Pública por Pagar a CP Oficina Central		\$2,384,282.22	\$2,384,282.22		
2.1.1.6.1.1.1	Intereses sobre préstamos de Deuda Pública		\$2,384,282.22	\$2,384,282.22		
2.1.1.7	Retenciones y Contribuciones por Pagar a Corto Plazo	\$8,328,359.40	\$9,783,875.18	\$12,059,696.33	\$2,275,821.15	\$10,604,180.55
2.1.1.7.1	Retenciones de Impuestos por Pagar a CP	\$2,042.84	\$3,588.00	\$4,068.14	\$480.14	\$2,522.98
2.1.1.7.1.1	Retenciones de Impuestos por Pagar a CP Oficina Central	\$2,042.84	\$3,588.00	\$4,068.14	\$480.14	\$2,522.98
2.1.1.7.1.1.2	ISR Retenciones Por Servicios Profesionales	\$2,042.84	\$3,588.00	\$4,068.14	\$480.14	\$2,522.98
2.1.1.7.2	Retenciones del Sistema de Seguridad Social por Pagar a CP	\$1,111,691.57	\$2,551,121.20	\$2,479,612.00	-\$71,509.20	\$1,040,182.37
2.1.1.7.2.1	Retenciones del Sistema de Seguridad Social por Pagar a CP Oficina Central	\$1,111,691.57	\$2,551,121.20	\$2,479,612.00	-\$71,509.20	\$1,040,182.37
2.1.1.7.2.1.1	ISSSTECALI	\$978,075.81	\$2,160,812.47	\$2,222,918.85	\$62,106.38	\$1,040,182.19
2.1.1.7.2.1.2	Servicios Medicos	\$133,615.76	\$390,308.73	\$256,693.15	-\$133,615.58	\$0.18
2.1.1.7.5	Impuestos sobre Nómina y Otros que deriven de una Relación Laboral por Pagar a CP	\$3,767,623.60	\$3,804,426.00	\$3,369,261.27	-\$435,164.73	\$3,332,458.87
2.1.1.7.5.1	Impuestos sobre Nómina y Otros que deriven de una Relación Laboral por Pagar a CP Oficina Central	\$3,767,623.60	\$3,804,426.00	\$3,369,261.27	-\$435,164.73	\$3,332,458.87
2.1.1.7.5.1.1	ISPT	\$3,766,909.77	\$3,804,426.00	\$3,367,977.29	-\$436,448.71	\$3,330,461.06
2.1.1.7.5.1.2	ISR Asimilados a Sueldos	\$713.83		\$1,283.98	\$1,283.98	\$1,997.81
2.1.1.7.9	Otras Retenciones y Contribuciones por Pagar a CP	\$3,447,001.39	\$3,424,739.98	\$6,206,754.92	\$2,782,014.94	\$6,229,016.33
2.1.1.7.9.1	Otras Retenciones y Contribuciones por Pagar a CP Oficina Central	\$3,447,001.39	\$3,424,739.98	\$6,206,754.92	\$2,782,014.94	\$6,229,016.33
2.1.1.7.9.1.1	Cuotas Sindicales	\$1,017,922.18	\$2,039,634.61	\$1,989,205.93	-\$50,428.68	\$967,493.50
2.1.1.7.9.1.3	Pension Alimenticia	\$202,126.86	\$380,811.61	\$380,811.61		\$202,126.86
2.1.1.7.9.1.12	BANOBRAS S.N.C. FID 312 ICIC TIJUANA	\$164,777.96	\$34,572.97		-\$34,572.97	\$130,204.99
2.1.1.7.9.1.13	SEFUPU (Sec. De la Funcion Publica)	\$63,672.65				\$63,672.65
2.1.1.7.9.1.15	Argos Seguros	\$54,166.12	\$107,746.70	\$107,596.70	-\$150.00	\$54,016.12

2.1.1.7.9.1.19	Dinero Facil y Rapido	\$248,027.88	\$468,625.72	\$445,321.71	-\$23,304.01	\$224,723.87
2.1.1.7.9.1.21	D.I.F (Retención del 0.1% de Obra)	\$109,956.83	\$41,462.97	\$98,302.77	\$56,839.80	\$166,796.63
2.1.1.7.9.1.25	C.M.I.C. (Camara de la Industria de la Const)	\$13,107.20				\$13,107.20
2.1.1.7.9.1.26	Prestamos de ISSSTECALI a empleados base.	-\$13,710.72	\$87,977.12	\$180,524.48	\$92,547.36	\$78,836.64
2.1.1.7.9.1.38	Promotora del Desarrollo Urbano de Playas de Rosarito (PRODEUR)	\$1,506,869.54	\$241,110.23	\$2,949,082.66	\$2,707,972.43	\$4,214,841.97
2.1.1.7.9.1.52	Retencion por Suspension de Sindicatura	\$80,084.89	\$22,798.05	\$55,909.06	\$33,111.01	\$113,195.90
2.1.1.9	Otras Cuentas por Pagar a Corto Plazo	\$7,205,325.38	\$3,807,635.62	\$4,446,361.31	\$638,725.69	\$7,844,051.07
2.1.1.9.5	Cuentas Por Pagar A Terceros	\$411,082.29	\$281,160.31		-\$281,160.31	\$129,921.98
2.1.1.9.5.1	Cuentas Por Pagar A Terceros Oficina Central	\$411,082.29	\$281,160.31		-\$281,160.31	\$129,921.98
2.1.1.9.5.1.14	Las Cervezas Modelo en Baja California SA de CV	\$60,127.00				\$60,127.00
2.1.1.9.5.1.26	Rodriguez Macias Emmanuel predial AZ009011	\$8,974.00				\$8,974.00
2.1.1.9.5.1.32	Administradora Mexicana de Hipodromo SA de CV	\$13,016.00				\$13,016.00
2.1.1.9.5.1.34	Not 17 S. C.	\$955.92				\$955.92
2.1.1.9.5.1.40	Gonzalez Sanchez Rene Mauricio	\$828.00				\$828.00
2.1.1.9.5.1.42	Hipódromo de Agua Caliente S.A. de C.V.	\$16,335.72	\$16,001.00		-\$16,001.00	\$334.72
2.1.1.9.5.1.43	Gobierno del Estado de Baja California	\$265,159.31	\$265,159.31		-\$265,159.31	
2.1.1.9.5.1.47	Lopez Estrada Maria Esther (NOTARIA 19)	\$6,840.13				\$6,840.13
2.1.1.9.5.1.49	Vanessa Gomez Chavez IN-013-022	\$731.00				\$731.00
2.1.1.9.5.1.50	Sergio Robles Carballar RH-701-001	\$2,355.00				\$2,355.00
2.1.1.9.5.1.52	Multa Transito Digital No Identificado	\$1,792.40				\$1,792.40
2.1.1.9.5.1.54	BIM SA Fideicomiso	\$5,779.00				\$5,779.00
2.1.1.9.5.1.56	Esquivel Hernandez Gonzalo Diego AC-164-130	\$478.09				\$478.09
2.1.1.9.5.1.59	Mendoza Perez Lilian del Carmen	\$193.00				\$193.00
2.1.1.9.5.1.63	Consortio de Ingenieria Integral SA de CV	\$4,350.00				\$4,350.00
2.1.1.9.5.1.64	Tiendas Extra S.A. de C.V	\$2,640.00				\$2,640.00
2.1.1.9.5.1.65	Novipolis Desarrollos SAPI de C.V.	\$11,440.00				\$11,440.00
2.1.1.9.5.1.67	Diaz Cuadra Victor Manuel	\$2,852.72				\$2,852.72
2.1.1.9.5.1.68	Constructora con Vision	-\$717.00				-\$717.00
2.1.1.9.5.1.69	Randolph Wayne Dvorsky	\$659.00				\$659.00
2.1.1.9.5.1.70	Efrain Alejandro Piedra Gonzalez	\$396.00				\$396.00
2.1.1.9.5.1.71	Fernando Beltran Rendon	\$687.00				\$687.00
2.1.1.9.5.1.74	MIRNA SUSANA ZEPEDA VALDEZ	\$5,210.00				\$5,210.00
2.1.1.9.9	Otras Cuentas por Pagar a CP	\$6,794,243.09	\$3,526,475.31	\$4,446,361.31	\$919,886.00	\$7,714,129.09
2.1.1.9.9.1	Otras Cuentas por Pagar a CP Oficina Central	\$5,088,085.71	\$3,526,475.31	\$4,446,361.31	\$919,886.00	\$6,007,971.71
2.1.1.9.9.1.2	Issstecali	\$101,767.01	\$3,499,945.31	\$3,499,945.31		\$101,767.01
2.1.1.9.9.1.7	Fondo de la Zona Federal Maritimo Terrestre	\$4,959,560.24	\$26,530.00	\$946,416.00	\$919,886.00	\$5,879,446.24
2.1.1.9.9.1.230	Grupo Corporativo Del Prado S.A de C.V.	\$26,758.46				\$26,758.46
2.1.1.9.9.2	Ingresos no identificados ej anteriores	\$1,706,157.38				\$1,706,157.38
2.1.1.9.9.2.1	Ingresos por conciliacion 2018	\$67,638.73				\$67,638.73
2.1.1.9.9.2.2	Ingresos por conciliacion 2019	\$165,010.77				\$165,010.77
2.1.1.9.9.2.3	Ingresos por conciliacion 2020	\$95,818.24				\$95,818.24
2.1.1.9.9.2.4	Ingresos por conciliacion 2021	\$22,217.30				\$22,217.30
2.1.1.9.9.2.5	Ingresos por conciliacion 2022	\$1,355,472.34				\$1,355,472.34
2.1.3	Porción a Corto Plazo de la Deuda Pública a Largo Plazo	\$14,405,218.54	\$1,398,359.74		-\$1,398,359.74	\$13,006,858.80
2.1.3.1	Porción a Corto Plazo de la Deuda Pública Interna	\$14,405,218.54	\$1,398,359.74		-\$1,398,359.74	\$13,006,858.80
2.1.3.1.2	Porción a CP de los Préstamos de la Deuda Pública Interna	\$14,405,218.54	\$1,398,359.74		-\$1,398,359.74	\$13,006,858.80
2.1.3.1.2.1	Porción a CP de los Préstamos de la Deuda Pública Interna Oficina Central	\$14,405,218.54	\$1,398,359.74		-\$1,398,359.74	\$13,006,858.80
2.1.3.1.2.1.2	Credito Cofidan BC 4410 (9-Jun-15)	\$14,405,218.54	\$1,398,359.74		-\$1,398,359.74	\$13,006,858.80
2.1.7	Provisiones a Corto Plazo	\$14,555,268.47	\$30,498,840.29	\$26,882,581.54	-\$3,616,258.75	\$10,939,009.72
2.1.7.9	Otras Provisiones a Corto Plazo	\$14,555,268.47	\$30,498,840.29	\$26,882,581.54	-\$3,616,258.75	\$10,939,009.72
2.1.7.9.1	Otras Provisiones a Corto Plazo	\$14,555,268.47	\$30,498,840.29	\$26,882,581.54	-\$3,616,258.75	\$10,939,009.72
2.1.7.9.1.1	Otras Provisiones a Corto Plazo Oficina Central	\$14,555,268.47	\$30,498,840.29	\$26,882,581.54	-\$3,616,258.75	\$10,939,009.72
2.1.7.9.1.1.1	Provision Varios	\$14,393,570.13	\$10,214,451.84	\$6,598,193.09	-\$3,616,258.75	\$10,777,311.38
2.1.7.9.1.1.3	Provisiones Nomina	\$110,415.89	\$18,059,488.86	\$18,059,488.86		\$110,415.89
2.1.7.9.1.1.5	Provisiones Sindicato		\$2,039,634.61	\$2,039,634.61		
2.1.7.9.1.1.6	Provision Gastos de Ejecucion	\$6,701.89	\$185,264.98	\$185,264.98		\$6,701.89
2.1.7.9.1.1.7	Provision Multas Sindicatura	\$44,580.56				\$44,580.56
2.1.9	Otros Pasivos a Corto Plazo	\$1,065,098.94	\$5,507,193.42	\$6,447,646.18	\$940,452.76	\$2,005,551.70
2.1.9.1	Ingresos por Clasificar	\$838,334.89	\$5,503,125.28	\$5,710,837.59	\$207,712.31	\$1,046,047.20
2.1.9.1.1	Ingresos Transitorios	\$838,334.89	\$5,503,125.28	\$5,710,837.59	\$207,712.31	\$1,046,047.20

2.1.9.1.1.1	Ingresos Transitorios Oficina Central	\$838,334.89	\$5,503,125.28	\$5,710,837.59	\$207,712.31	\$1,046,047.20
2.1.9.1.1.1.3	Remanentes De Gastos Por Comprobar	\$69,695.59	\$172,067.09	\$113,515.37	-\$58,551.72	\$11,143.87
2.1.9.1.1.1.7	Multas Federales No Fiscales			\$9,622.00	\$9,622.00	\$9,622.00
2.1.9.1.1.1.11	Concesion Maniobr. Arrastre/ Almacen Vehiculos	\$470,807.04	\$469,286.88	\$471,790.20	\$2,503.32	\$473,310.36
2.1.9.1.1.1.14	Excedentes De Cheques Por Pagos Foraneos	\$10,000.00				\$10,000.00
2.1.9.1.1.1.16	Gastos De Ejecucion Zfmt (20%)	-\$9,897.29	\$1,056.77	\$16,939.60	\$15,882.83	\$5,985.54
2.1.9.1.1.1.21	20% Part. Edo. Y Fed Uso Zfmt	\$97,131.09	\$236,372.18	\$509,952.96	\$273,580.78	\$370,711.87
2.1.9.1.1.1.31	Reparacion De Daños Causados Bienes Del Mpio	\$8,920.00		\$4,773.00	\$4,773.00	\$13,693.00
2.1.9.1.1.1.49	Redondeo	-\$231.95	\$32.98	\$244.69	\$211.71	-\$20.24
2.1.9.1.1.1.59	Donacion Voluntaria A Cruz Roja Mexicana	\$3,796.22		\$414.55	\$414.55	\$4,210.77
2.1.9.1.1.1.75	Impuesto al Alumbrado Publico		\$4,331,551.42	\$4,331,551.42		
2.1.9.1.1.1.79	Honorarios de juez de registro civil	\$11,798.00	\$4,198.00	\$9,771.30	\$5,573.30	\$17,371.30
2.1.9.1.1.1.80	Donativo Club de Niños y Niñas Seccion Rosarito A.C.	\$5.00		\$3.00	\$3.00	\$8.00
2.1.9.1.1.1.85	Expedicion de Actas de Nacimiento	\$4,626.58	\$40,838.70	\$34,143.30	-\$6,695.40	-\$2,068.82
2.1.9.1.1.1.88	Expedición de Actas de Otros Estados	\$18,391.50	\$97,143.50	\$87,879.75	-\$9,263.75	\$9,127.75
2.1.9.1.1.1.90	Concesión, arrastre y almacenamiento transito	\$28,586.87	\$26,408.33	\$27,359.64	\$951.31	\$29,538.18
2.1.9.1.1.1.93	Concesion Almacenamiento de Vehiculos	\$86,578.52	\$86,171.38	\$87,855.50	\$1,684.12	\$88,262.64
2.1.9.1.1.1.94	Concesion Almacenamiento Vehiculos Transito	\$38,127.72	\$37,998.05	\$5,021.31	-\$32,976.74	\$5,150.98
2.1.9.9	Otros Pasivos Circulantes	\$226,764.05	\$4,068.14	\$736,808.59	\$732,740.45	\$959,504.50
2.1.9.9.1	Ingresos por Clasificar	\$2,727.45				\$2,727.45
2.1.9.9.1.1	Ingresos por Clasificar Oficina Central	\$2,727.45				\$2,727.45
2.1.9.9.1.1.8	IMDER Instituto Municipal de Deporte	\$2,727.45				\$2,727.45
2.1.9.9.2	Rendimientos Bancarios Por Clasificar	\$94,448.31		\$732,740.45	\$732,740.45	\$827,188.76
2.1.9.9.3	ISR Asimilados A Sueldos Por Clasificar	\$247.94				\$247.94
2.1.9.9.4	ISR Retenciones Por Servicios Profesionales Por Clasificar	\$97,790.20	\$4,068.14	\$4,068.14		\$97,790.20
2.1.9.9.6	Rendimientos Bancarios por Clasificar Fondo Federales	\$31,550.15				\$31,550.15
2.2	Pasivo No Circulante	\$130,826,775.58				\$130,826,775.58
2.2.1	Cuentas por Pagar a Largo Plazo	\$306,058.27				\$306,058.27
2.2.1.9	Otras Cuentas por Pagar a Largo Plazo	\$306,058.27				\$306,058.27
2.2.1.9.9	Otras Cuentas por Pagar LP	\$306,058.27				\$306,058.27
2.2.1.9.9.1	Otras Cuentas por Pagar LP Oficina Central	\$7,061.58				\$7,061.58
2.2.1.9.9.1.36	Ruiz Ortega Jose Juan	\$4,361.58				\$4,361.58
2.2.1.9.9.1.37	Suarez Olvera Marcos Alberto	\$2,700.00				\$2,700.00
2.2.1.9.9.2	Retenciones por pagar a largo plazo	\$298,996.69				\$298,996.69
2.2.1.9.9.2.5	Cuotas Estatutarias	\$298,996.69				\$298,996.69
2.2.3	Deuda Pública a Largo Plazo	\$129,884,918.14				\$129,884,918.14
2.2.3.3	Préstamos de la Deuda Interna por Pagar a Largo Plazo	\$129,884,918.14				\$129,884,918.14
2.2.3.3.2	Credito Cofidan BC 4410 (9-Jun-15)	\$129,884,918.14				\$129,884,918.14
2.2.4	Pasivos Diferidos a largo Plazo	\$635,799.17				\$635,799.17
2.2.4.9	Otros Pasivos Diferidos a Largo Plazo	\$635,799.17				\$635,799.17
2.2.4.9.2	Venta De Terrenos Pagos En Abonos	\$358,959.76				\$358,959.76
2.2.4.9.2.1	Venta De Terrenos Pagos En Abonos Oficina Central	\$358,959.76				\$358,959.76
2.2.4.9.2.1.1	Israel Armando Diaz Ruiz	-\$1,886.66				-\$1,886.66
2.2.4.9.2.1.3	Juan Carlos Rubio Mp-67-12	\$125,960.97				\$125,960.97
2.2.4.9.2.1.4	Juan Carlos Rubio Mp-67-13	\$103,205.69				\$103,205.69
2.2.4.9.2.1.5	Carlos Alberto Mejia Kf-325-2	\$2,150.28				\$2,150.28
2.2.4.9.2.1.53	Glenda Mahuren Arellano Lopez MI-008-151	\$129,529.48				\$129,529.48
2.2.4.9.4	Reembolsos	\$12,133.71				\$12,133.71
2.2.4.9.4.1	Reembolsos Oficina Central	\$12,133.71				\$12,133.71
2.2.4.9.4.1.1	Fernandez Lopez Hugo Alonso	\$2,560.00				\$2,560.00
2.2.4.9.4.1.2	Gonzalez Martinez Hipolito	\$498.01				\$498.01
2.2.4.9.4.1.3	Santana Mota Hector Alberto	\$971.15				\$971.15
2.2.4.9.4.1.4	Huerta Suarez Hector Javier	\$628.00				\$628.00
2.2.4.9.4.1.5	Salazar Quintero Gerardo	\$220.72				\$220.72
2.2.4.9.4.1.6	Ahumada Limon Gaddiel Moises	\$400.00				\$400.00
2.2.4.9.4.1.7	Quintero Gomez David Nahum	\$3,958.33				\$3,958.33
2.2.4.9.4.1.8	Bracamontes Hernandez Dulce Maria	\$1,200.00				\$1,200.00
2.2.4.9.4.1.11	Jaime Valadez Adriana	\$1,697.50				\$1,697.50
2.2.4.9.5	Retenciones y Contribuciones	\$264,705.70				\$264,705.70
2.2.4.9.5.1	Otras Retenciones y Contribuciones Oficina Central	\$264,705.70				\$264,705.70

2.2.4.9.5.1.1	Credito Facil	\$237,738.22				\$237,738.22
2.2.4.9.5.1.2	Asociacion Manos Unidas A.C.	\$13,800.00				\$13,800.00
2.2.4.9.5.1.6	Prestamos de ISSSTECALI a empleados base.	\$9,167.48				\$9,167.48
2.2.4.9.5.1.7	D.I.F. (Retencion del .002% de Obra)	\$4,000.00				\$4,000.00
3	Hacienda Pública / Patrimonio	\$1,306,817,489.15	\$48,712,256.39	\$4,616.00	-\$48,707,640.39	\$1,258,109,848.76
3.1	Hacienda Publica/Patrimonio Contribuido	\$1,055,097,445.74				\$1,055,097,445.74
3.1.2	Donaciones de capital	\$1,055,023,763.15				\$1,055,023,763.15
3.1.2.1	Donaciones de capital	\$1,055,023,763.15				\$1,055,023,763.15
3.1.2.1.1	Donaciones de capital	\$180,964,816.29				\$180,964,816.29
3.1.2.1.1.1	Patrimonio Recibido Oficina Central	\$180,964,816.29				\$180,964,816.29
3.1.2.1.1.1.1	Mobiliario Y Equipo	\$565,158.02				\$565,158.02
3.1.2.1.1.1.2	Equipo De Transporte	\$4,946,397.14				\$4,946,397.14
3.1.2.1.1.1.3	Areas Verdes	\$35,525,964.00				\$35,525,964.00
3.1.2.1.1.1.4	Parques Y Jardines	\$1,290,537.60				\$1,290,537.60
3.1.2.1.1.1.5	Terrenos	\$56,383,596.80				\$56,383,596.80
3.1.2.1.1.1.6	Multas Fracc. No Autorizados	\$93,616.87				\$93,616.87
3.1.2.1.1.1.7	Donaciones Diversas	\$1,282,122.50				\$1,282,122.50
3.1.2.1.1.1.8	Remodelacion De Edificios	\$14,815,624.18				\$14,815,624.18
3.1.2.1.1.1.9	Edificios Publicos	\$61,786,331.41				\$61,786,331.41
3.1.2.1.1.1.10	Equipo De Seguridad	\$4,275,467.77				\$4,275,467.77
3.1.2.1.2	Bienes Inmuebles	\$874,045,148.86				\$874,045,148.86
3.1.2.1.2.1	Bienes Inmuebles Oficina Central	\$874,045,148.86				\$874,045,148.86
3.1.2.1.2.1.1	Terrenos	\$475,962,162.84				\$475,962,162.84
3.1.2.1.2.1.2	Equipamiento Urbano	\$2,524,437.83				\$2,524,437.83
3.1.2.1.2.1.3	Panteones	\$1,249,540.89				\$1,249,540.89
3.1.2.1.2.1.4	Unidades Deportivas	\$82,086,045.90				\$82,086,045.90
3.1.2.1.2.1.5	Incorporacion De Bienes Muebles E Inmueb. Ej. Ante	\$312,222,961.40				\$312,222,961.40
3.1.2.1.3	Bienes muebles	\$13,798.00				\$13,798.00
3.1.2.1.3.1	Bienes muebles oficina central	\$13,798.00				\$13,798.00
3.1.2.1.3.1.2	Herramientas Y Máquinas-Herramienta	\$13,798.00				\$13,798.00
3.1.3	Actualizacion de la Hacienda Publica/ Patrimonio	\$73,682.59				\$73,682.59
3.1.3.2	Actualizacion de Bienes Inmuebles	\$73,682.59				\$73,682.59
3.2	Patrimonio Generado	\$251,720,043.41	\$48,712,256.39	\$4,616.00	-\$48,707,640.39	\$203,012,403.02
3.2.2	Resultados de Ejercicios Anteriores	\$467,045,749.42	\$23,822,121.90	\$4,616.00	-\$23,817,505.90	\$443,228,243.52
3.2.2.1	Resultados de Ejercicios Anteriores	\$467,045,749.42	\$23,822,121.90	\$4,616.00	-\$23,817,505.90	\$443,228,243.52
3.2.2.1.1	Resultados de Ejercicios Anteriores	\$467,045,749.42	\$23,822,121.90	\$4,616.00	-\$23,817,505.90	\$443,228,243.52
3.2.2.1.1.1	Resultados de Ejercicios Anteriores Oficina Central	\$467,045,749.42	\$23,822,121.90	\$4,616.00	-\$23,817,505.90	\$443,228,243.52
3.2.2.1.1.1.1	Resultado Ejercicio 1995	-\$115,297.48				-\$115,297.48
3.2.2.1.1.1.2	Resultado Ejercicio 1996	\$2,251,213.65				\$2,251,213.65
3.2.2.1.1.1.3	Resultado Ejercicio 1997	\$6,991,357.81				\$6,991,357.81
3.2.2.1.1.1.4	Resultado Ejercicio 1998	-\$11,731,339.96				-\$11,731,339.96
3.2.2.1.1.1.5	Resultado Ejercicio 1999	-\$2,787,734.36				-\$2,787,734.36
3.2.2.1.1.1.6	Resultado Ejercicio 2000	-\$7,823,823.30				-\$7,823,823.30
3.2.2.1.1.1.7	Resultado Ejercicio 2001	\$11,345,397.99				\$11,345,397.99
3.2.2.1.1.1.8	Resultado Ejercicio 2002	\$13,708,717.27				\$13,708,717.27
3.2.2.1.1.1.9	Resultado Ejercicio 2003	\$12,903,406.60				\$12,903,406.60
3.2.2.1.1.1.10	Resultado Ejercicio 2004	\$7,142,218.97				\$7,142,218.97
3.2.2.1.1.1.11	Resultado Ejercicio 2005	\$53,115,789.69				\$53,115,789.69
3.2.2.1.1.1.12	Resultado Ejercicio 2006	\$57,234,458.63				\$57,234,458.63
3.2.2.1.1.1.13	Resultado Ejercicio 2007	\$43,034,443.15				\$43,034,443.15
3.2.2.1.1.1.14	Resultado Ejercicio 2008	-\$32,655,899.92				-\$32,655,899.92
3.2.2.1.1.1.15	Resultado Ejercicio 2009	-\$1,613,014.81				-\$1,613,014.81
3.2.2.1.1.1.16	Resultado Ejercicio 2010	-\$146,894,974.59				-\$146,894,974.59
3.2.2.1.1.1.17	Resultado Ejercicio 2011	-\$57,105,633.20				-\$57,105,633.20
3.2.2.1.1.1.18	Resultado Ejercicio 2012	-\$37,611,715.12				-\$37,611,715.12
3.2.2.1.1.1.19	Resultado de Ejercicio 2013	\$62,054,022.45				\$62,054,022.45
3.2.2.1.1.1.20	Resultado de Ejercicio 2014	\$47,549,575.16				\$47,549,575.16
3.2.2.1.1.1.21	Resultado de Ejercicio 2015	\$4,434,010.16				\$4,434,010.16
3.2.2.1.1.1.22	Resultado de Ejercicio 2016	\$50,929,394.18				\$50,929,394.18
3.2.2.1.1.1.23	Resultado de Ejercicio 2017	\$64,360,146.84				\$64,360,146.84

3.2.2.1.1.1.24	Resultado de Ejercicio 2018	\$28,026,863.18	\$73,500.02		-\$73,500.02	\$27,953,363.16
3.2.2.1.1.1.25	Resultado de Ejercicio 2019	\$46,528,200.99				\$46,528,200.99
3.2.2.1.1.1.26	Resultado de Ejercicio 2020	\$42,375,922.17				\$42,375,922.17
3.2.2.1.1.1.27	Resultado de Ejercicio 2021	\$118,484,697.77				\$118,484,697.77
3.2.2.1.1.1.28	Resultado de Ejercicio 2022	\$81,875,804.80				\$81,875,804.80
3.2.2.1.1.1.29	Resultado de Ejercicio 2023	\$11,039,540.70	\$23,748,621.88	\$4,616.00	-\$23,744,005.88	-\$12,704,465.18
3.2.3	Revaluos		\$24,890,134.49		-\$24,890,134.49	-\$24,890,134.49
3.2.3.1	Revaluo de Bienes Inmuebles		\$24,890,134.49		-\$24,890,134.49	-\$24,890,134.49
3.2.5	Rectificaciones de Resultados de Ejercicios Anteriores	-\$215,325,706.01				-\$215,325,706.01
3.2.5.1	Cambios en Políticas Contables	-\$105,666,949.64				-\$105,666,949.64
3.2.5.1.1	Depreciación Acumulada Muebles	-\$105,666,949.64				-\$105,666,949.64
3.2.5.1.1.1	Depreciación Acumulada Muebles Oficina Central	-\$105,666,949.64				-\$105,666,949.64
3.2.5.1.1.1.1	Depreciación Acumulada de Muebles de Oficina y Estantería	-\$2,000,989.61				-\$2,000,989.61
3.2.5.1.1.1.2	Depreciación Acumulada de Muebles , Excepto de Oficina y Estantería	-\$11,490.20				-\$11,490.20
3.2.5.1.1.1.3	Depreciación Acumulada de Equipo de Cómputo y de Tecnologías de la Información	-\$13,565,502.18				-\$13,565,502.18
3.2.5.1.1.1.4	Depreciación Acumulada de Otros Mobiliarios y Equipos de Administración	-\$4,018,389.41				-\$4,018,389.41
3.2.5.1.1.1.5	Depreciación Acumulada de Mobiliario y Equipo Educativo y Recreativo	-\$2,463,002.32				-\$2,463,002.32
3.2.5.1.1.1.6	Depreciación Acumulada de Equipo e Instrumental Médico y de Laboratorio	-\$590,573.92				-\$590,573.92
3.2.5.1.1.1.7	Depreciación Acumulada de Equipo de Transporte y Otros Equipos de Transporte	-\$59,476,852.54				-\$59,476,852.54
3.2.5.1.1.1.8	Depreciación Acumulada de Equipo de Defensa y Seguridad	-\$2,656,343.85				-\$2,656,343.85
3.2.5.1.1.1.9	Depreciación Acumulada de Maquinaria, Otro Equipo y Herramientas	-\$20,883,805.61				-\$20,883,805.61
3.2.5.2	Cambios por Errores Contables	-\$109,658,756.37				-\$109,658,756.37
3.2.5.2.1	Rectificación Patrimonial	-\$109,658,756.37				-\$109,658,756.37
3.2.5.2.1.1	Rectificación Patrimonial Oficina Central	-\$109,658,756.37				-\$109,658,756.37
3.2.5.2.1.1.1	Rectificación Patrim. 2008	-\$15,620.77				-\$15,620.77
3.2.5.2.1.1.2	Rectificación Patrim. 2009	\$535,483.18				\$535,483.18
3.2.5.2.1.1.3	Rectificación Patrim. 2010	\$375,759.16				\$375,759.16
3.2.5.2.1.1.4	Rectificación Patrim. 2011	-\$113,212,171.90				-\$113,212,171.90
3.2.5.2.1.1.5	Rectificación Patrimonial 2012	-\$5,229,455.02				-\$5,229,455.02
3.2.5.2.1.1.6	Rectificación Patrimonial 2013	\$2,599,409.64				\$2,599,409.64
3.2.5.2.1.1.7	Rectificación Patrimonial 2014	-\$145,727.31				-\$145,727.31
3.2.5.2.1.1.8	Rectificación Patrimonial 2015	-\$64,055.43				-\$64,055.43
3.2.5.2.1.1.9	Rectificación Patrimonial 2016	\$60,861.70				\$60,861.70
3.2.5.2.1.1.10	Rectificación Patrimonial 2017	-\$35,985.84				-\$35,985.84
3.2.5.2.1.1.11	Rectificación Patrimonial 2018	-\$71,574.34				-\$71,574.34
3.2.5.2.1.1.12	Rectificación Patrimonial 2019	\$69,846.51				\$69,846.51
3.2.5.2.1.1.13	Rectificación Patrimonial 2020	-\$2,852,946.55				-\$2,852,946.55
3.2.5.2.1.1.14	Rectificación Patrimonial 2021	\$44,559.93				\$44,559.93
3.2.5.2.1.1.15	Rectificación Patrimonial 2022	\$8,272,827.34				\$8,272,827.34
3.2.5.2.1.1.16	Rectificación Patrimonial 2023	\$10,033.33				\$10,033.33
4	Ingresos	\$238,984,441.14	\$954,426.30	\$78,493,122.17	\$77,538,695.87	\$316,523,137.01
4.1	Ingresos de Gestión	\$127,840,566.30	\$8,010.30	\$35,592,733.28	\$35,584,722.98	\$163,425,289.28
4.1.1	Impuestos	\$101,576,595.19	\$5,404.62	\$20,158,298.39	\$20,152,893.77	\$121,729,488.96
4.1.1.2	Impuestos sobre el Patrimonio	\$89,032,586.30	\$4,406.99	\$15,937,324.60	\$15,932,917.61	\$104,965,503.91
4.1.1.2.1	Impuestos sobre el Patrimonio	\$89,032,586.30	\$4,406.99	\$15,937,324.60	\$15,932,917.61	\$104,965,503.91
4.1.1.2.1.1	Impuestos sobre el Patrimonio Oficina Central	\$89,032,586.30	\$4,406.99	\$15,937,324.60	\$15,932,917.61	\$104,965,503.91
4.1.1.2.1.1.2	Impuesto Predial	\$77,654,948.15	\$4,406.99	\$8,496,795.17	\$8,492,388.18	\$86,147,336.33
4.1.1.2.1.1.3	Impuesto Sobre Adquisición De Inmuebles	\$11,377,638.15		\$7,440,529.43	\$7,440,529.43	\$18,818,167.58
4.1.1.3	Impuesto sobre la Producción, el Consumo y las Transacciones	\$764,427.04		\$269,442.49	\$269,442.49	\$1,033,869.53
4.1.1.3.1	Impuesto sobre la Producción, el Consumo y las Transacciones	\$764,427.04		\$269,442.49	\$269,442.49	\$1,033,869.53
4.1.1.3.1.1	Impuesto sobre la Producción, el Consumo y las Transacciones Oficina Central	\$764,427.04		\$269,442.49	\$269,442.49	\$1,033,869.53
4.1.1.3.1.1.1	Asistencia A Diversiones Y Espect.Publicos	\$159,965.52				\$159,965.52
4.1.1.3.1.1.2	Impuesto Sobre Actividades de Juegos con Apuestas o Sorteos	\$604,461.52		\$269,442.49	\$269,442.49	\$873,904.01
4.1.1.7	Accesorios de Impuestos	\$575,531.92	\$12.10	\$204,443.21	\$204,431.11	\$779,963.03
4.1.1.7.1	Accesorios de Impuestos	\$575,531.92	\$12.10	\$204,443.21	\$204,431.11	\$779,963.03
4.1.1.7.1.1	Accesorios de Impuestos Oficina Central	\$575,531.92	\$12.10	\$204,443.21	\$204,431.11	\$779,963.03
4.1.1.7.1.1.6	Recargos de Impuesto Predial	-\$945.70	\$12.10	\$957.80	\$945.70	
4.1.1.7.1.1.7	Gastos de Ejecución Impuesto Predial	\$576,477.62		\$203,485.41	\$203,485.41	\$779,963.03
4.1.1.8	Otros Impuestos	\$1,933,281.74		\$940,838.93	\$940,838.93	\$2,874,120.67

4.1.1.8.1	Otros Impuestos	\$1,933,281.74		\$940,838.93	\$940,838.93	\$2,874,120.67
4.1.1.8.1.1	Otros Impuestos Oficina Central	\$1,933,281.74		\$940,838.93	\$940,838.93	\$2,874,120.67
4.1.1.8.1.1.1	Mantenimiento Y Conserv. De Las Vías Publicas	\$1,933,298.64		\$940,822.03	\$940,822.03	\$2,874,120.67
4.1.1.8.1.1.6	Subsidio a Org. No Gubernamentales Sin Fines de Lucro	\$-16.90		\$16.90	\$16.90	
4.1.1.9	Impuestos Causados en Ejercicios Anteriores	\$9,270,768.19	\$985.53	\$2,806,249.16	\$2,805,263.63	\$12,076,031.82
4.1.1.9.1	Impuestos Causados en Ejercicios Anteriores	\$9,270,768.19	\$985.53	\$2,806,249.16	\$2,805,263.63	\$12,076,031.82
4.1.1.9.1.1	Impuestos Causados en Ejercicios Anteriores Oficina Central	\$9,270,768.19	\$985.53	\$2,806,249.16	\$2,805,263.63	\$12,076,031.82
4.1.1.9.1.1.1	Rezagos De Impuesto Predial	\$9,254,079.07	\$985.53	\$2,802,296.73	\$2,801,311.20	\$12,055,390.27
4.1.1.9.1.1.4	10% Fomen.Turist. y Desarrollo Integral de la Fam.	\$6,025.76		\$1,423.90	\$1,423.90	\$7,449.66
4.1.1.9.1.1.5	15% Fomento Deportivo y Educativo predial años ant.	\$8,522.10		\$2,135.75	\$2,135.75	\$10,657.85
4.1.1.9.1.1.6	Subsidio a Org. No Gubernamental sin Fines de Lucro Años Anteriores	\$1,625.04		\$392.78	\$392.78	\$2,017.82
4.1.1.9.1.1.7	15% Fomento Deportivo y Educativo Años Ant.	\$516.22				\$516.22
4.1.2	Cuotas y Aportaciones de Seguridad Social	\$558,371.24		\$256,693.15	\$256,693.15	\$815,064.39
4.1.2.9	Otras Cuotas y Aportaciones para la Seguridad Social	\$558,371.24		\$256,693.15	\$256,693.15	\$815,064.39
4.1.2.9.1	Otras Cuotas y Aportaciones para la Seguridad Social	\$558,371.24		\$256,693.15	\$256,693.15	\$815,064.39
4.1.2.9.1.1	Otras Cuotas y Aportaciones para la Seguridad Social Oficina Central	\$558,371.24		\$256,693.15	\$256,693.15	\$815,064.39
4.1.2.9.1.1.1	Cuotas De Recuperación De Servicios Médicos	\$558,371.24		\$256,693.15	\$256,693.15	\$815,064.39
4.1.3	Contribuciones de Mejoras	\$298,982.46		\$113,587.63	\$113,587.63	\$412,570.09
4.1.3.2	Contribuciones de Mejoras Causadas en Ejercicios Anteriores	\$298,982.46		\$113,587.63	\$113,587.63	\$412,570.09
4.1.3.2.1	Contribuciones de Mejoras Causadas en Ejercicios Anteriores	\$298,982.46		\$113,587.63	\$113,587.63	\$412,570.09
4.1.3.2.1.1	Contribuciones de Mejoras Causadas en Ejercicios Anteriores Oficina Central	\$298,982.46		\$113,587.63	\$113,587.63	\$412,570.09
4.1.3.2.1.1.1	Aportación Part. Obra Pav. Año Anterior	\$298,982.46		\$113,587.63	\$113,587.63	\$412,570.09
4.1.4	Derechos	\$20,789,506.72	\$2,605.68	\$13,484,250.23	\$13,481,644.55	\$34,271,151.27
4.1.4.3	Derechos por Prestación de Servicios	\$20,494,768.31	\$2,605.68	\$13,429,266.95	\$13,426,661.27	\$33,921,429.58
4.1.4.3.1	Derechos por Prestación de Servicios	\$20,494,768.31	\$2,605.68	\$13,429,266.95	\$13,426,661.27	\$33,921,429.58
4.1.4.3.1.1	Derechos por Prestación de Servicios Oficina Central	\$20,494,768.31	\$2,605.68	\$13,429,266.95	\$13,426,661.27	\$33,921,429.58
4.1.4.3.1.1.1	Constancia Para Traslación Dominio	\$99,837.19		\$137,270.47	\$137,270.47	\$237,107.66
4.1.4.3.1.1.2	Revalidacion anual perito valuador	\$131,541.05		\$26,610.21	\$26,610.21	\$158,151.26
4.1.4.3.1.1.4	Certificado De Libertad De Gravamen	\$441,629.17		\$237,571.62	\$237,571.62	\$679,200.79
4.1.4.3.1.1.5	Certificación De Documento De Catastro	\$124,084.58		\$49,382.90	\$49,382.90	\$173,467.48
4.1.4.3.1.1.6	Recep. Y Análisis De Dctos. Reg. Condominio	\$60,109.50		\$49,909.61	\$49,909.61	\$110,019.11
4.1.4.3.1.1.7	Relotífic. Subdiv. O Fusión Lotes Urbanos	\$37,323.89		\$41,604.03	\$41,604.03	\$78,927.92
4.1.4.3.1.1.8	Análisis Uso De Predios Para Construcción	\$220,560.01		\$114,254.68	\$114,254.68	\$334,814.69
4.1.4.3.1.1.10	Certificación De Planos	\$52,396.26		\$82,123.43	\$82,123.43	\$134,519.69
4.1.4.3.1.1.12	Consulta Medica	\$51.87		\$380.03	\$380.03	\$431.90
4.1.4.3.1.1.13	Derechos Por Movimientos De Tierra	\$111,707.81		\$11,399.85	\$11,399.85	\$123,107.66
4.1.4.3.1.1.14	Gafete permisionario comercio ambulante y mercado sobrepuedas	\$74,148.71		\$19,933.01	\$19,933.01	\$94,081.72
4.1.4.3.1.1.15	Expedición De Tarjetas De Salud	\$244,485.85		\$92,454.06	\$92,454.06	\$336,939.91
4.1.4.3.1.1.16	Rev. Servicios Adicionales Perm. De Alcohol	\$43,919.95				\$43,919.95
4.1.4.3.1.1.22	Certificado De Nacimiento	\$266,187.29		\$83,120.04	\$83,120.04	\$349,307.33
4.1.4.3.1.1.23	Certificado De Matrimonio	\$99,023.39		\$25,556.99	\$25,556.99	\$124,580.38
4.1.4.3.1.1.24	Servicios Generales Del Registro Civil	\$92,191.32		\$13,386.68	\$13,386.68	\$105,578.00
4.1.4.3.1.1.25	Permiso Venta Bebidas Graduación Alcohólica	\$627,963.45		\$1,924,647.51	\$1,924,647.51	\$2,552,610.96
4.1.4.3.1.1.27	Certificados De Defunción	\$48,765.64		\$29,541.64	\$29,541.64	\$78,307.28
4.1.4.3.1.1.28	Cambio De Domicilio Permiso Venta Grad. Alcoholic	\$30,604.25				\$30,604.25
4.1.4.3.1.1.29	Ocup.De Via Publica Com.Ambulante Eventual	\$213,832.58		\$80,952.02	\$80,952.02	\$294,784.60
4.1.4.3.1.1.30	Traslado De Cadáveres	\$63,543.45		\$37,364.54	\$37,364.54	\$100,907.99
4.1.4.3.1.1.31	Certificados Médicos	\$2,253.84		\$2,345.56	\$2,345.56	\$4,599.40
4.1.4.3.1.1.32	Permisos Provisionales Propiedad Privada Comercio	\$5,070.00				\$5,070.00
4.1.4.3.1.1.33	Cambio De Propietario Permiso Beb. Alcohólicas			\$52,905.08	\$52,905.08	\$52,905.08
4.1.4.3.1.1.34	Permisos Construc. Demolición Y Traslado Casas	\$2,736,076.44		\$801,727.62	\$801,727.62	\$3,537,804.06
4.1.4.3.1.1.35	Factibilidad Instalación De Anuncios	\$364,190.17		\$407,543.71	\$407,543.71	\$771,733.88
4.1.4.3.1.1.36	Ocup.Via Pub.Comercio Ambulante Y Z.F.M.T	\$23,028.61		\$4,406.40	\$4,406.40	\$27,435.01
4.1.4.3.1.1.37	Ocupacion Temporal De La Via Publica	\$6,969.49		\$293.13	\$293.13	\$7,262.62
4.1.4.3.1.1.40	Certificado De Residencia	\$34,829.07		\$30,380.01	\$30,380.01	\$65,209.08
4.1.4.3.1.1.41	Certificado De Obras Publicas	\$10,887.27		\$12,737.42	\$12,737.42	\$23,624.69
4.1.4.3.1.1.42	Revision Anual De Perito De Obra Control Urbano	\$206,705.57		\$36,989.78	\$36,989.78	\$243,695.35
4.1.4.3.1.1.43	Certificado De No Adeudo en comercio establecido	\$16,145.99		\$5,569.66	\$5,569.66	\$21,715.65
4.1.4.3.1.1.44	Copia Simples Y Cert. De Documentos	\$12,579.39		\$3,243.79	\$3,243.79	\$15,823.18

4.1.4.3.1.1.45	Derechos Oficialia Conciliadora Y Calif. Mpal	\$7,881.49			\$7,881.49
4.1.4.3.1.1.48	Certificado Prenupcial	\$29,083.69	\$18,869.15	\$18,869.15	\$47,952.84
4.1.4.3.1.1.49	Permisos Espectáculos Públicos Y Privados	\$106,110.10	\$98,332.96	\$98,332.96	\$204,443.06
4.1.4.3.1.1.50	Certificado Factibilidad Ocupación Vía Public	\$14,110.11	\$4,505.64	\$4,505.64	\$18,615.75
4.1.4.3.1.1.51	Op.Tec.Aut.Y Est.Imp.Soc.Permiso Alcohol	\$7,467.99	\$45,789.38	\$45,789.38	\$53,257.37
4.1.4.3.1.1.53	Ocupación De La Vía Publica Línea Amarilla	\$807,957.95	\$195,450.68	\$195,450.68	\$1,003,408.63
4.1.4.3.1.1.54	Reg. Cambios,Rectif.A Petición Contribuyente	\$834,176.70	\$2,605.68	\$373,372.23	\$1,204,943.25
4.1.4.3.1.1.55	Diet. Solic.Oper. Aparatos Mec.Video Juegos	\$48,172.65	\$26,485.65	\$26,485.65	\$74,658.30
4.1.4.3.1.1.57	Registro De Matrimonio	\$110,216.95	\$65,630.58	\$65,630.58	\$175,847.53
4.1.4.3.1.1.58	Registro De Defunciones	\$117,002.13	\$76,129.16	\$76,129.16	\$193,131.29
4.1.4.3.1.1.59	Registro De Divorcios	\$56,144.21	\$41,799.36	\$41,799.36	\$97,943.57
4.1.4.3.1.1.60	Inspecciones De Bomberos	\$695,636.38	\$194,898.63	\$194,898.63	\$890,535.01
4.1.4.3.1.1.61	Otros Servicios De Catastro	\$47,430.92	\$35,287.00	\$35,287.00	\$82,717.92
4.1.4.3.1.1.62	Asignación De Numero Oficial	\$137,362.05	\$88,484.55	\$88,484.55	\$225,846.60
4.1.4.3.1.1.64	Certificado Trabajos Deslinde/Levant.Topograf.	\$275,009.74	\$183,906.54	\$183,906.54	\$458,916.28
4.1.4.3.1.1.66	Revisión Anteproy.Fraccionamientos/Condominio	\$313,174.06	\$114,821.16	\$114,821.16	\$427,995.22
4.1.4.3.1.1.68	Derechos Por Urbanización Frace/Condominios	\$18,720.86	\$7,700.11	\$7,700.11	\$26,420.97
4.1.4.3.1.1.71	Aportación Para Vigilancia Policiaca	\$1,372,447.77	\$665,225.53	\$665,225.53	\$2,037,673.30
4.1.4.3.1.1.72	Servicios Del Centro De Control Canino	\$24,994.96	\$13,131.92	\$13,131.92	\$38,126.88
4.1.4.3.1.1.73	Revalid.Permisos Venta De Bebidas Alcoholicas	\$183,441.80	\$72,506.75	\$72,506.75	\$255,948.55
4.1.4.3.1.1.74	Cambio De Nombre Comercial	\$6,120.85			\$6,120.85
4.1.4.3.1.1.75	Otros Servicios De La Secretaria General	\$17,853.16			\$17,853.16
4.1.4.3.1.1.76	Recep. Notif.Cierre Temp. Giros Bebidas Alcohólicas	\$573.23	\$879.42	\$879.42	\$1,452.65
4.1.4.3.1.1.77	Registro Inicial Perito Valuador	\$24,012.21			\$24,012.21
4.1.4.3.1.1.80	Cartas De Factibilidad De Servicios	\$190,073.25	\$165,898.82	\$165,898.82	\$355,972.07
4.1.4.3.1.1.83	Análisis Y Emisión Eval. Impacto Ambiental	\$29,047.20	\$34,742.40	\$34,742.40	\$63,789.60
4.1.4.3.1.1.84	Anal Y Emisión Fact. Opinión Y Diet. Tec. Impacto Ambiental	\$178,671.78	\$88,050.27	\$88,050.27	\$266,722.05
4.1.4.3.1.1.85	Otros Servicios Que Presta Depto De Ecología	\$4,760.02	\$2,258.25	\$2,258.25	\$7,018.27
4.1.4.3.1.1.86	Registro De Prest. De Serv. Ambientales	\$32,051.25	\$26,708.22	\$26,708.22	\$58,759.47
4.1.4.3.1.1.87	Depósitos Por Compra De Bases Para Licitación	\$71,675.64	\$8,207.88	\$8,207.88	\$79,883.52
4.1.4.3.1.1.88	Permiso De Obra En Panteones	\$1,596.80	\$5,851.93	\$5,851.93	\$7,448.73
4.1.4.3.1.1.89	Refrendo Renta De Espacio (5 Años Mas)		\$6,286.20	\$6,286.20	\$6,286.20
4.1.4.3.1.1.90	Servicio De Inhumación A Perpetuidad	\$33,948.38	\$24,801.56	\$24,801.56	\$58,749.94
4.1.4.3.1.1.91	Derecho Por Recolección De Basura	\$942,738.71	\$201,275.31	\$201,275.31	\$1,144,014.02
4.1.4.3.1.1.93	Otros Servicios Que Presta La Recaudacion	\$85,737.30	\$52,461.00	\$52,461.00	\$138,198.30
4.1.4.3.1.1.98	Certificados De La Dirección De Transito Y Transporte Mpal	\$150.42			\$150.42
4.1.4.3.1.1.100	Registro Inicial Y Rev. De Proveedores	\$74,458.22	\$16,806.72	\$16,806.72	\$91,264.94
4.1.4.3.1.1.103	Rev. Anual Lic. De Op. Por Estable		\$542,893.42	\$542,893.42	\$542,893.42
4.1.4.3.1.1.104	Aport. Prog. Prev. Ludopatía, Trim. Por Maquina	\$165,257.82	\$173,245.14	\$173,245.14	\$338,502.96
4.1.4.3.1.1.108	Revalidacion Anual Comercio Establecido	\$105,888.30	\$67,424.39	\$67,424.39	\$173,312.69
4.1.4.3.1.1.110	Revalidacion Anual de Certificación de Dispos. de Seguridad	\$689,451.06	\$214,124.07	\$214,124.07	\$903,575.13
4.1.4.3.1.1.112	Inspeccion de Predios por Catastro	\$381,627.35	\$70,223.16	\$70,223.16	\$451,850.51
4.1.4.3.1.1.113	Cert. Medico de Escencia a Conductores Bajo el Inlujo de Alcohol	\$21,509.31	\$17,925.13	\$17,925.13	\$39,434.44
4.1.4.3.1.1.114	Certificado de Salud y Vigilancia Epidemiologica, Enfermedades		\$2,451.50	\$2,451.50	\$2,451.50
4.1.4.3.1.1.115	Revision de Avaluos Fiscales	\$295,286.51	\$158,946.48	\$158,946.48	\$454,232.99
4.1.4.3.1.1.118	Revalidacion Anual Perito Deslindador	\$143,893.31	\$16,122.66	\$16,122.66	\$160,015.97
4.1.4.3.1.1.119	Registro Inicial Perito Deslindador	\$12,279.27	\$8,186.18	\$8,186.18	\$20,465.45
4.1.4.3.1.1.123	Ocup. de Vía Publica Semifijo	\$215,196.52	\$59,943.83	\$59,943.83	\$275,140.35
4.1.4.3.1.1.125	Derecho por Alumbrado Publico	\$4,090,099.87	\$4,331,551.42	\$4,331,551.42	\$8,421,651.29
4.1.4.3.1.1.128	Certificado medico por aliento alcoholico	\$2,433.58	\$2,507.94	\$2,507.94	\$4,941.52
4.1.4.3.1.1.129	Consulta Sanitaria	\$243,357.40	\$116,392.92	\$116,392.92	\$359,750.32
4.1.4.3.1.1.130	Aforo	\$249,508.40	\$52,017.00	\$52,017.00	\$301,525.40
4.1.4.3.1.1.131	Arrastre de Vehiculos	\$350,533.30	\$168,943.28	\$168,943.28	\$519,476.58
4.1.4.3.1.1.132	Almacenamiento de Vehiculos	\$78,568.03	\$31,021.70	\$31,021.70	\$109,589.73
4.1.4.3.1.1.133	Arrastre de Vehiculos Transportes	\$37,906.40	\$9,506.99	\$9,506.99	\$47,413.39
4.1.4.3.1.1.134	Almacenamiento de Vehiculos Transportes	\$9,317.90	\$13,679.30	\$13,679.30	\$22,997.20
4.1.4.4	Accesorios de Derechos	\$65,071.23	\$30,517.63	\$30,517.63	\$95,588.86
4.1.4.4.1	Accesorios de Derechos	\$65,071.23	\$30,517.63	\$30,517.63	\$95,588.86
4.1.4.4.1.1	Accesorios de Derechos Oficina Central	\$65,071.23	\$30,517.63	\$30,517.63	\$95,588.86
4.1.4.4.1.1.1	Gastos de Ejecucion Otros Municipales por Derechos	\$65,071.23	\$30,490.22	\$30,490.22	\$95,561.45

4.1.4.4.1.1.2	Recargos por Financiamiento en Convenios por Derechos		\$27.41	\$27.41	\$27.41
4.1.4.9	Derechos Causados en Ejercicios Anteriores	\$229,667.18	\$24,465.65	\$24,465.65	\$254,132.83
4.1.4.9.1	Derechos Causados en Ejercicios Anteriores	\$229,667.18	\$24,465.65	\$24,465.65	\$254,132.83
4.1.4.9.1.1	Derechos Causados en Ejercicios Anteriores Oficina Central	\$229,667.18	\$24,465.65	\$24,465.65	\$254,132.83
4.1.4.9.1.1.1	Rezago Ocup. Via Publica Comercio Ambulante	\$24,157.01	\$10,610.47	\$10,610.47	\$34,767.48
4.1.4.9.1.1.2	Rezago Aportacion Vigilancia Policiaea	\$68,243.28			\$68,243.28
4.1.4.9.1.1.3	Rezagos Ocupacion Via Publica Linea Amarilla	\$133,948.35	\$10,815.18	\$10,815.18	\$144,763.53
4.1.4.9.1.1.7	Registro inicial de Comercio Establecido	\$3,318.54	\$3,040.00	\$3,040.00	\$6,358.54
4.1.5	Productos	\$2,038,215.27	\$187,101.90	\$187,101.90	\$2,225,317.17
4.1.5.1	Productos	\$2,038,215.27	\$187,101.90	\$187,101.90	\$2,225,317.17
4.1.5.1.1	Productos	\$2,038,215.27	\$187,101.90	\$187,101.90	\$2,225,317.17
4.1.5.1.1.1	Productos Derivados del Uso y Aprovechamiento de Bienes no Sujetos a Régimen de Dominio Público Oficina Central	\$2,038,215.27	\$187,101.90	\$187,101.90	\$2,225,317.17
4.1.5.1.1.1.1	Suministros Formas Tramites Administrativos	\$8,923.52	\$9,882.34	\$9,882.34	\$18,805.86
4.1.5.1.1.1.4	Otros Productos	\$60.32	\$33.32	\$33.32	\$93.64
4.1.5.1.1.1.8	Productos Financieros por Intereses Ganados	\$1,702,601.51			\$1,702,601.51
4.1.5.1.1.1.11	Recep.de Doctos para Tramite de Pasaporte Mexicano	\$326,629.92	\$177,186.24	\$177,186.24	\$503,816.16
4.1.6	Aprovechamientos de Tipo Corriente	\$2,578,895.42	\$1,392,801.98	\$1,392,801.98	\$3,971,697.40
4.1.6.2	Multas	\$2,512,619.87	\$1,282,369.40	\$1,282,369.40	\$3,794,989.27
4.1.6.2.1	Multas	\$2,512,619.87	\$1,282,369.40	\$1,282,369.40	\$3,794,989.27
4.1.6.2.1.1	Multas Oficina Central	\$2,512,619.87	\$1,282,369.40	\$1,282,369.40	\$3,794,989.27
4.1.6.2.1.1.3	Multa Impuesta Por Centro De Control Canino	\$11,358.48	\$6,494.88	\$6,494.88	\$17,853.36
4.1.6.2.1.1.8	Multas De La Tesoreria		\$103.74	\$103.74	\$103.74
4.1.6.2.1.1.9	Multas De Obras Publicas		\$6,514.20	\$6,514.20	\$6,514.20
4.1.6.2.1.1.10	Multas De Planeacion Y Desarrollo Urbano	\$72,859.70	\$17,250.45	\$17,250.45	\$90,110.15
4.1.6.2.1.1.11	Multas De Policia	\$145,620.72	\$92,393.07	\$92,393.07	\$238,013.79
4.1.6.2.1.1.12	Multas De Predial	-\$311.22	\$311.22	\$311.22	
4.1.6.2.1.1.13	Multas De Transito	\$1,498,849.25	\$926,740.70	\$926,740.70	\$2,425,589.95
4.1.6.2.1.1.14	Multas De Transporte Publico Municipal	\$563,352.76	\$209,218.59	\$209,218.59	\$772,571.35
4.1.6.2.1.1.18	Multas Por Infringir Reglamentos	\$220,890.18	\$23,342.55	\$23,342.55	\$244,232.73
4.1.6.4	Reintegros		\$23,776.00	\$23,776.00	\$23,776.00
4.1.6.4.1	Reintegros		\$23,776.00	\$23,776.00	\$23,776.00
4.1.6.4.1.1	Reintegros Oficina Central		\$23,776.00	\$23,776.00	\$23,776.00
4.1.6.4.1.1.1	Reintegros E Indemnizaciones		\$23,776.00	\$23,776.00	\$23,776.00
4.1.6.5	Aprovechamientos Provenientes de Obras Públicas	\$14,502.29	\$8,132.65	\$8,132.65	\$22,634.94
4.1.6.5.1	Aprovechamientos Provenientes de Obras Públicas	\$14,502.29	\$8,132.65	\$8,132.65	\$22,634.94
4.1.6.5.1.1	Aprovechamientos Provenientes de Obras Públicas Oficina Central	\$14,502.29	\$8,132.65	\$8,132.65	\$22,634.94
4.1.6.5.1.1.1	Financiamiento Obras Pavimento Credito Bdan	\$14,169.74	\$8,132.65	\$8,132.65	\$22,302.39
4.1.6.5.1.1.2	Financiamiento Partic. Obras Paviment 2005	\$332.55			\$332.55
4.1.6.6	Aprovechamientos no comprendidos en Ley de Ingresos vigente,causados en Ejercicios Anteriores		\$1,899.00	\$1,899.00	\$1,899.00
4.1.6.6.1	Aprovechamientos no comprendidos en Ley de Ingresos vigente,causados en Ejercicios Anteriores		\$1,899.00	\$1,899.00	\$1,899.00
4.1.6.6.1.1	Aprovechamientos no comprendidos en Ley de Ingresos vigente,causados en Ejercicios Anteriores Oficina Central		\$1,899.00	\$1,899.00	\$1,899.00
4.1.6.6.1.1.1	Multas de Transporte de años anteriores		\$1,037.10	\$1,037.10	\$1,037.10
4.1.6.6.1.1.2	Multas De Transito de años anteriores		\$861.90	\$861.90	\$861.90
4.1.6.7	Aprovechamientos por Aportaciones y Cooperaciones	\$5,000.00			\$5,000.00
4.1.6.7.1	Aprovechamientos por Aportaciones y Cooperaciones	\$5,000.00			\$5,000.00
4.1.6.7.1.1	Aprovechamientos por Aportaciones y Cooperaciones Oficina Central	\$5,000.00			\$5,000.00
4.1.6.7.1.1.3	Donativos para Apoyo del Ayuntamiento	\$5,000.00			\$5,000.00
4.1.6.8	Accesorios de Aprovechamientos	\$46,773.26	\$76,624.93	\$76,624.93	\$123,398.19
4.1.6.8.1	Accesorios de Aprovechamientos	\$46,773.26	\$76,624.93	\$76,624.93	\$123,398.19
4.1.6.8.1.1	Accesorios de Aprovechamientos Oficina Central	\$46,773.26	\$76,624.93	\$76,624.93	\$123,398.19
4.1.6.8.1.1.1	Recargos Varios	\$53.52			\$53.52
4.1.6.8.1.1.2	Gastos de Ejecucion Multas Federales o Cheques Devueltos		\$680.00	\$680.00	\$680.00
4.1.6.8.1.1.3	Gastos de Ejecucion Otros Municipales por Aprovechamiento	\$13,363.99	\$5,808.62	\$5,808.62	\$19,172.61
4.1.6.8.1.1.4	Gastos de Ejecucion ZFMT 80%	\$31,510.89	\$67,758.40	\$67,758.40	\$99,269.29
4.1.6.8.1.1.5	Recargos por Financiamiento en Convenios	\$1,844.86	\$892.15	\$892.15	\$2,737.01
4.1.6.8.1.1.6	Actualizaciones (INCP)		\$1,485.76	\$1,485.76	\$1,485.76
4.2	Participaciones, Aportaciones, Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$109,902,958.34	\$41,953,083.83	\$41,953,083.83	\$151,856,042.17

4.2.1	Participaciones y Aportaciones	\$109,902,958.34		\$41,953,083.83	\$41,953,083.83	\$151,856,042.17
4.2.1.1	Participaciones	\$73,380,082.31		\$26,186,536.00	\$26,186,536.00	\$99,566,618.31
4.2.1.1.1	Participaciones	\$73,380,082.31		\$26,186,536.00	\$26,186,536.00	\$99,566,618.31
4.2.1.1.1.1	Participaciones Federales Oficina Central	\$71,197,705.31		\$23,944,190.00	\$23,944,190.00	\$95,141,895.31
4.2.1.1.1.1.1	Participación Federal Fondo General	\$37,480,030.00		\$14,490,303.00	\$14,490,303.00	\$51,970,333.00
4.2.1.1.1.1.2	Participación Federal Fondo Fomento Municipal	\$6,059,616.00		\$2,253,068.00	\$2,253,068.00	\$8,312,684.00
4.2.1.1.1.1.3	Fondo de Fiscalización	\$2,820,997.00		\$422,328.00	\$422,328.00	\$3,243,325.00
4.2.1.1.1.1.4	Impuesto Especial sobre Producción y Servicios	\$1,498,316.00		\$459,927.00	\$459,927.00	\$1,958,243.00
4.2.1.1.1.1.5	Gasolina y Diesel	\$1,114,652.00		\$1,047,040.00	\$1,047,040.00	\$2,161,692.00
4.2.1.1.1.1.12	Participación Federal Año Anterior	\$21,570,108.31				\$21,570,108.31
4.2.1.1.1.1.21	Fondo de Impuesto Sobre la Renta	\$653,986.00		\$4,465,387.00	\$4,465,387.00	\$5,119,373.00
4.2.1.1.1.1.22	Fondo de Impuesto sobre la Renta- Enajenación de Bienes Inmuebles			\$806,137.00	\$806,137.00	\$806,137.00
4.2.1.1.1.2	Participaciones Estatales Oficina Central	\$2,182,377.00		\$2,242,346.00	\$2,242,346.00	\$4,424,723.00
4.2.1.1.1.2.1	Impuestos Estatales	\$887,296.00		\$838,844.00	\$838,844.00	\$1,726,140.00
4.2.1.1.1.2.2	Impuesto sobre Hospedaje	\$155,197.00		\$174,330.00	\$174,330.00	\$329,527.00
4.2.1.1.1.2.3	Impuesto sobre Tenencia Estatal	\$227,290.00		\$215,001.00	\$215,001.00	\$442,291.00
4.2.1.1.1.2.4	Venta Final de Bebidas (Estatal)	\$110,125.00		\$44,791.00	\$44,791.00	\$154,916.00
4.2.1.1.1.2.8	Impuestos Sobre Renueraciones al Trabajo Personal	\$802,469.00		\$969,380.00	\$969,380.00	\$1,771,849.00
4.2.1.2	Aportaciones	\$26,698,766.00		\$13,349,383.00	\$13,349,383.00	\$40,048,149.00
4.2.1.2.1	Aportaciones	\$26,698,766.00		\$13,349,383.00	\$13,349,383.00	\$40,048,149.00
4.2.1.2.1.1	Aportaciones Oficina Central	\$26,698,766.00		\$13,349,383.00	\$13,349,383.00	\$40,048,149.00
4.2.1.2.1.1.1	Fondo Para Fortalecimiento De Los Mpios.	\$18,968,520.00		\$9,484,260.00	\$9,484,260.00	\$28,452,780.00
4.2.1.2.1.1.2	Fondo Para Infraest. Social Mpal.	\$7,730,246.00		\$3,865,123.00	\$3,865,123.00	\$11,595,369.00
4.2.1.3	Convenios	\$3,917,284.92		\$122,023.05	\$122,023.05	\$4,039,307.97
4.2.1.3.1	Convenios	\$3,917,284.92		\$122,023.05	\$122,023.05	\$4,039,307.97
4.2.1.3.1.1	Convenios Oficina Central	\$3,917,284.92		\$122,023.05	\$122,023.05	\$4,039,307.97
4.2.1.3.1.1.15	Participación Expedición de Actas Estatales	\$325,879.92		\$122,023.05	\$122,023.05	\$447,902.97
4.2.1.3.1.1.18	Subsidio Programa Regularización Vehículos Usados	\$3,591,405.00		-\$3,591,405.00	-\$3,591,405.00	
4.2.1.3.1.1.19	Subsidio Programa RVUPE Ejercicio Anterior			\$3,591,405.00	\$3,591,405.00	\$3,591,405.00
4.2.1.4	Incentivos Derivados de la Colaboración Fiscal	\$5,906,825.11		\$2,295,141.78	\$2,295,141.78	\$8,201,966.89
4.2.1.4.1	Incentivos derivados de la colaboración fiscal	\$5,906,825.11		\$2,295,141.78	\$2,295,141.78	\$8,201,966.89
4.2.1.4.1.1	Incentivos derivados de la colaboración fiscal	\$5,906,825.11		\$2,295,141.78	\$2,295,141.78	\$8,201,966.89
4.2.1.4.1.1.3	Impuesto Sobre Automóviles Nuevos	\$354,563.00		\$246,680.00	\$246,680.00	\$601,243.00
4.2.1.4.1.1.5	Participación Uso Zona Fed.Marítimo/Terrestre	\$5,552,262.11		\$2,048,461.78	\$2,048,461.78	\$7,600,723.89
4.3	Otros Ingresos	\$1,240,916.50	\$946,416.00	\$947,305.06	\$889.06	\$1,241,805.56
4.3.1	Ingresos Financieros	\$4,910.92		\$889.06	\$889.06	\$5,799.98
4.3.1.1	Intereses Ganados de Valores, Créditos, Bonos y Otros	\$4,910.92		\$889.06	\$889.06	\$5,799.98
4.3.1.1.1	Productos de Capital	\$4,910.92		\$889.06	\$889.06	\$5,799.98
4.3.1.1.1.1	Productos de Capital Oficina Central	\$4,910.92		\$889.06	\$889.06	\$5,799.98
4.3.1.1.1.1.4	Sobranes de Caja	\$4,910.92		\$889.06	\$889.06	\$5,799.98
4.3.9	Otros Ingresos y Beneficios Varios	\$1,236,005.58	\$946,416.00	\$946,416.00		\$1,236,005.58
4.3.9.3	Diferencia por Tipo de Cambio a Favor en Efectivo y Equivalentes	\$1,236,005.58				\$1,236,005.58
4.3.9.3.1	Diferencia por Tipo de Cambio a Favor en Efectivo y Equivalentes	\$1,236,005.58				\$1,236,005.58
4.3.9.3.1.1	Diferencia por Tipo de Cambio a Favor en Efectivo y Equivalentes Oficina Central	\$1,236,005.58				\$1,236,005.58
4.3.9.3.1.1.1	Utilidad En Tipo De Cambio	\$1,236,005.58				\$1,236,005.58
4.3.9.9	Otros Ingresos y Beneficios Varios		\$946,416.00	\$946,416.00		
4.3.9.9.1	Ingresos Extraordinarios		\$946,416.00	\$946,416.00		
4.3.9.9.1.1	Ingresos Extraordinarios Oficina Central		\$946,416.00	\$946,416.00		
4.3.9.9.1.1.3	Otros Ingresos		\$946,416.00	\$946,416.00		
5	Gastos y Otras Pérdidas	\$114,158,648.61	\$74,368,551.40	\$59,632.60	\$74,308,918.80	\$188,467,567.41
5.1	Gastos de Funcionamiento	\$94,934,292.89	\$66,957,937.19	\$59,632.60	\$66,898,304.59	\$161,832,597.48
5.1.1	Servicios Personales	\$78,777,433.41	\$36,093,560.43	\$56,548.02	\$36,037,012.41	\$114,814,445.82
5.1.1.1	Remuneraciones al personal de carácter permanente	\$37,374,607.67	\$20,443,242.44	\$41,905.00	\$20,401,337.44	\$57,775,945.11
5.1.1.1.1	Dietas	\$1,527,546.58	\$687,775.01	\$17,757.67	\$670,017.34	\$2,197,563.92
5.1.1.1.1.1	Dietas y retribuciones	\$1,527,546.58	\$687,775.01	\$17,757.67	\$670,017.34	\$2,197,563.92
5.1.1.1.3	Sueldos Base Al Personal Permanente	\$35,847,061.09	\$19,755,467.43	\$24,147.33	\$19,731,320.10	\$55,578,381.19
5.1.1.1.3.1	Sueldo Tabular Personal Permanente	\$35,847,061.09	\$19,755,467.43	\$24,147.33	\$19,731,320.10	\$55,578,381.19
5.1.1.2	Remuneraciones al personal de carácter transitorio		\$13,500.00		\$13,500.00	\$13,500.00
5.1.1.2.1	Honorarios Asimilables a Salarios		\$13,500.00		\$13,500.00	\$13,500.00
5.1.1.2.1.1	Honorarios Asimilables a Salarios		\$13,500.00		\$13,500.00	\$13,500.00

5.1.1.3	Remuneraciones Adicionales y Especiales	\$7,978,658.22	\$3,203,532.81	\$3,203,532.81	\$11,182,191.03
5.1.1.3.1	Primas por años de servicios efectivos prestados	\$5,379,984.11	\$1,422,030.97	\$1,422,030.97	\$6,802,015.08
5.1.1.3.1.1	Primas por años de servicios efectivos prestados	\$113,747.80	\$57,380.37	\$57,380.37	\$171,128.17
5.1.1.3.1.2	Prima De Antigüedad	\$5,266,236.31	\$1,364,650.60	\$1,364,650.60	\$6,630,886.91
5.1.1.3.2	Primas de vacaciones, dominical y Gratificación de Fin de Año	\$461,690.12	\$661,613.33	\$661,613.33	\$1,123,303.45
5.1.1.3.2.2	Prima Vacacional	\$231,028.97	\$347,806.21	\$347,806.21	\$578,835.18
5.1.1.3.2.3	Gratificación De Fin De Año	\$38,565.74	\$187,239.81	\$187,239.81	\$225,805.55
5.1.1.3.2.10	Prima Dominical	\$192,095.41	\$126,567.31	\$126,567.31	\$318,662.72
5.1.1.3.4	Compensaciones	\$1,662,185.36	\$907,993.84	\$907,993.84	\$2,570,179.20
5.1.1.3.4.1	Compensaciones	\$1,662,185.36	\$907,993.84	\$907,993.84	\$2,570,179.20
5.1.1.3.7	Honorarios Especiales	\$474,798.63	\$211,894.67	\$211,894.67	\$686,693.30
5.1.1.3.7.1	Participaciones a notificadores y ejecutores	\$474,798.63	\$211,894.67	\$211,894.67	\$686,693.30
5.1.1.4	Seguridad Social	\$17,683,750.66	\$3,264,506.21	\$3,264,506.21	\$20,948,256.87
5.1.1.4.1	Aportaciones de Seguridad Social	\$4,657,132.36	\$3,264,506.21	\$3,264,506.21	\$7,921,638.57
5.1.1.4.1.1	Aportaciones Patronales De Servicio Medico	\$4,657,132.36	\$3,264,506.21	\$3,264,506.21	\$7,921,638.57
5.1.1.4.4	Aportaciones para Seguros	\$13,026,618.30			\$13,026,618.30
5.1.1.4.4.1	Seguro De Vida	\$13,026,618.30			\$13,026,618.30
5.1.1.5	Otras Prestaciones Sociales y Económicas	\$15,740,416.86	\$9,168,778.97	\$14,643.02	\$9,154,135.95
5.1.1.5.2	Indemnizaciones	\$6,830,217.13	\$3,658,169.99		\$3,658,169.99
5.1.1.5.2.1	Indemnizaciones	\$6,830,217.13	\$3,658,169.99		\$3,658,169.99
5.1.1.5.4	Prestaciones Contractuales	\$8,910,199.73	\$5,510,608.98	\$14,643.02	\$5,495,965.96
5.1.1.5.4.1	Canasta Basica	\$1,412,216.75	\$784,308.93		\$784,308.93
5.1.1.5.4.2	Bono De Transporte	\$1,762,209.39	\$983,910.23	\$14,643.02	\$969,267.21
5.1.1.5.4.3	Prevision Social Multiple	\$3,179,468.39	\$1,767,548.14		\$1,767,548.14
5.1.1.5.4.5	Bono Por Buena Disposicion		\$580,165.55		\$580,165.55
5.1.1.5.4.6	Fomento Educativo	\$1,762,208.99	\$972,338.18		\$972,338.18
5.1.1.5.4.7	Otras Prestaciones Sociales	\$787,640.18	\$407,694.93		\$407,694.93
5.1.1.5.4.15	Otras prestaciones Contractuales	\$6,456.03	\$14,643.02		\$14,643.02
5.1.2	Materiales y Suministros	\$2,576,464.68	\$18,083,388.55	\$18,083,388.55	\$20,659,853.23
5.1.2.1	Materiales de Administración, Emisión de Documentos y Artículos Oficiales	\$397,176.57	\$546,587.31		\$546,587.31
5.1.2.1.1	Materiales, Útiles Y Equipos Menores De Oficina	\$191,341.39	\$401,712.41		\$401,712.41
5.1.2.1.1.1	Materiales y Utiles De Oficina	\$176,748.81	\$86,086.58		\$86,086.58
5.1.2.1.1.2	Equipos Menores de Oficina	\$1,246.10	\$7,180.40		\$7,180.40
5.1.2.1.1.3	Otros Equipos Menores Diversos	\$13,346.48	\$308,445.43		\$308,445.43
5.1.2.1.2	Materiales Y Útiles De Impresión Y Reproduccion	\$999.00	\$3,364.20		\$3,364.20
5.1.2.1.2.1	Materiales Y Utiles De Impresión Y Reproducción	\$999.00	\$3,364.20		\$3,364.20
5.1.2.1.4	Materiales, Útiles Y Eq.Menores De Tecnologia De La Informacion Y Comunicaciones	\$33,936.44	\$36,776.08		\$36,776.08
5.1.2.1.4.1	Materiales, Utiles Y Eq.Menores De Tecnologia De La Informacion Y Comunicaciones	\$33,936.44	\$36,776.08		\$36,776.08
5.1.2.1.5	Material Impreso y de Informacion Digital		\$7,560.00		\$7,560.00
5.1.2.1.5.1	Material Impreso y de Apoyo Informatico		\$7,560.00		\$7,560.00
5.1.2.1.6	Material de Limpieza	\$170,899.74	\$97,174.62		\$97,174.62
5.1.2.1.6.1	Material de Limpieza	\$170,899.74	\$97,174.62		\$97,174.62
5.1.2.2	Alimentos y Utensilios	\$79,449.32	\$38,346.88		\$38,346.88
5.1.2.2.1	Productos alimenticios para personas	\$63,486.92	\$34,618.72		\$34,618.72
5.1.2.2.1.5	Agua Y Hielo Para Consumo Humano	\$17,994.89	\$9,149.30		\$9,149.30
5.1.2.2.1.6	Articulos De Cafeteria	\$45,492.03	\$25,469.42		\$25,469.42
5.1.2.2.2	Productos alimenticios para animales	\$15,962.40			\$15,962.40
5.1.2.2.2.1	Alimentación De Animales	\$15,962.40			\$15,962.40
5.1.2.2.3	Utensilios para el Servicio de Alimentación		\$3,728.16		\$3,728.16
5.1.2.2.3.1	Utensilios para el Servicio de Alimentación		\$3,728.16		\$3,728.16
5.1.2.4	Materiales y Artículos de Construcción y de Reparación	\$16,949.20	\$12,954,306.94	\$12,954,306.94	\$12,971,256.14
5.1.2.4.6	Material Electrico	\$16,949.20	\$12,113,728.70	\$12,113,728.70	\$12,130,677.90
5.1.2.4.6.1	Material Electrico	\$16,949.20	\$12,113,728.70	\$12,113,728.70	\$12,130,677.90
5.1.2.4.9	Otros Materiales Y Artículos De Construccion Y Reparacion		\$840,578.24	\$840,578.24	\$840,578.24
5.1.2.4.9.1	Otros Materiales Y Articulos De Construccion Y Reparacion		\$357,278.24	\$357,278.24	\$357,278.24
5.1.2.4.9.2	Material Asfáltico		\$483,300.00	\$483,300.00	\$483,300.00
5.1.2.5	Productos Químicos, Farmacéuticos y de Laboratorio	\$9,889.56	\$3,280.80	\$3,280.80	\$13,170.36
5.1.2.5.4	Materiales, Accesorios Y Suministros Médicos	\$9,889.56	\$3,280.80	\$3,280.80	\$13,170.36
5.1.2.5.4.1	Materiales, Accesorios Y Suministros Médicos	\$9,889.56	\$3,280.80	\$3,280.80	\$13,170.36
5.1.2.6	Combustibles, Lubricantes y Aditivos	\$1,674,550.04	\$3,685,163.08	\$3,685,163.08	\$5,359,713.12

5.1.2.6.1	Combustibles, lubricantes y aditivos	\$1,674,550.04	\$3,685,163.08		\$3,685,163.08	\$5,359,713.12
5.1.2.6.1.1	Combustibles	\$1,585,762.30	\$3,558,914.71		\$3,558,914.71	\$5,144,677.01
5.1.2.6.1.2	Lubricantes y Aditivos	\$88,787.74	\$126,248.37		\$126,248.37	\$215,036.11
5.1.2.7	Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	\$34,036.20	\$372,123.17		\$372,123.17	\$406,159.37
5.1.2.7.1	Vestuario Y Uniformes	\$1,431.00	\$261,047.20		\$261,047.20	\$262,478.20
5.1.2.7.1.1	Vestuario Y Uniformes	\$1,431.00	\$261,047.20		\$261,047.20	\$262,478.20
5.1.2.7.2	Prendas De Seguridad Y Proteccion Personal	\$32,605.20	\$108,159.97		\$108,159.97	\$140,765.17
5.1.2.7.2.1	Prendas De Seguridad Y Proteccion Personal	\$32,605.20	\$108,159.97		\$108,159.97	\$140,765.17
5.1.2.7.3	Articulos Deportivos		\$2,916.00		\$2,916.00	\$2,916.00
5.1.2.7.3.1	Articulos Deportivos		\$2,916.00		\$2,916.00	\$2,916.00
5.1.2.9	Herramientas, Refacciones y Accesorios menores	\$364,413.79	\$483,580.37		\$483,580.37	\$847,994.16
5.1.2.9.1	Herramientas Menores	\$28,041.34	\$41,180.53		\$41,180.53	\$69,221.87
5.1.2.9.1.1	Herramientas Menores	\$28,041.34	\$41,180.53		\$41,180.53	\$69,221.87
5.1.2.9.4	Refacciones Y Accesorios Menores De Eq. De Computo Y Tecnologias De La Informacion		\$2,472.52		\$2,472.52	\$2,472.52
5.1.2.9.4.1	Refacciones Y Accesorios Menores De Eq. De Computo Y Tecnologias De La Informacion		\$2,472.52		\$2,472.52	\$2,472.52
5.1.2.9.6	Refacciones Y Accesorios Menores De Eq. De Transporte	\$319,737.23	\$239,897.89		\$239,897.89	\$559,635.12
5.1.2.9.6.1	Refacciones Y Accesorios Menores De Eq. De Transporte	\$319,737.23	\$239,897.89		\$239,897.89	\$559,635.12
5.1.2.9.8	Refacciones Y Accesorios Menores De Maquinaria Y Equipo De Construccion	\$16,635.22	\$200,029.43		\$200,029.43	\$216,664.65
5.1.2.9.8.3	Refacciones Y Accesorios Menores De Equipo de Comunicación y telecomunicaciones	\$13,699.78	\$200,029.43		\$200,029.43	\$213,729.21
5.1.2.9.8.7	Refacciones Y Accesorios De Herramientas Y Maquinas-Herramientas	\$2,935.44				\$2,935.44
5.1.3	Servicios Generales	\$13,580,394.80	\$12,780,988.21	\$3,084.58	\$12,777,903.63	\$26,358,298.43
5.1.3.1	Servicios Básicos	\$4,426,844.32	\$2,422,306.21		\$2,422,306.21	\$6,849,150.53
5.1.3.1.1	Servicio de Energia	\$4,116,919.00	\$2,267,090.46		\$2,267,090.46	\$6,384,009.46
5.1.3.1.1.1	Servicio de Energia	\$4,116,919.00	\$2,267,090.46		\$2,267,090.46	\$6,384,009.46
5.1.3.1.4	Telefonia Tradicional	\$185,496.96	\$92,818.56		\$92,818.56	\$278,315.52
5.1.3.1.4.1	Servicio Telefónico Tradicional	\$185,496.96	\$92,818.56		\$92,818.56	\$278,315.52
5.1.3.1.5	Telefonia Celular	\$1,998.00	\$999.00		\$999.00	\$2,997.00
5.1.3.1.5.1	Telefonia Celular	\$1,998.00	\$999.00		\$999.00	\$2,997.00
5.1.3.1.7	Servicio De Acceso A Internet,Redes Y Procesamiento De Informacion	\$121,884.12	\$61,071.78		\$61,071.78	\$182,955.90
5.1.3.1.7.1	Servicio De Acceso A Internet,Redes Y Procesamiento De Informacion	\$121,884.12	\$61,071.78		\$61,071.78	\$182,955.90
5.1.3.1.8	Servicio Postal,Telégrafo Y Mensajería	\$546.24	\$326.41		\$326.41	\$872.65
5.1.3.1.8.1	Servicio Postal,Telégrafo Y Mensajería	\$546.24	\$326.41		\$326.41	\$872.65
5.1.3.2	Servicios de Arrendamiento	\$212,558.05	\$60,047.40		\$60,047.40	\$272,605.45
5.1.3.2.3	Arrendamiento De Mobiliario Y Eq. De Administracion, Educacional, Recreativo Y De Bienes Informaticos	\$101,198.05				\$101,198.05
5.1.3.2.3.1	Arrendamiento De Mobiliario Y Eq. De Administracion, Educacional, Recreativo Y De Bienes Informáticos	\$101,198.05				\$101,198.05
5.1.3.2.9	Otros Arrendamientos	\$111,360.00	\$60,047.40		\$60,047.40	\$171,407.40
5.1.3.2.9.1	Otros Arrendamientos	\$111,360.00	\$60,047.40		\$60,047.40	\$171,407.40
5.1.3.3	Servicios Profesionales, Científicos, y Técnicos y Otros Servicios	\$2,451,946.38	\$1,415,683.56		\$1,415,683.56	\$3,867,629.94
5.1.3.3.1	Servicios Legales, de Contabilidad, Auditoria y Relacionado	\$101,881.51	\$189,090.00		\$189,090.00	\$290,971.51
5.1.3.3.1.1	Servicios Legales Y Asesorias En Materia Juridica , Economica Y Contable	\$101,840.00	\$189,090.00		\$189,090.00	\$290,930.00
5.1.3.3.1.3	Gastos Por Documentación De Servicios Legales	\$41.51				\$41.51
5.1.3.3.3	Servicios De Consultoria Administrativa, Procesos Tecnica y en Tecnologias de la Informacion	\$1,627,292.67	\$353,744.56		\$353,744.56	\$1,981,037.23
5.1.3.3.3.2	Servicios De Consultoria en Tecnologias de la Informacion	\$1,627,292.67	\$353,744.56		\$353,744.56	\$1,981,037.23
5.1.3.3.6	Servicios De Apoyo Administrativo Y Fotocopiado	\$269,286.15	\$132,944.44		\$132,944.44	\$402,230.59
5.1.3.3.6.2	Servicios De Impresion	\$246,853.20	\$129,179.40		\$129,179.40	\$376,032.60
5.1.3.3.6.4	Otros Servicios De Apoyo Administrativo	\$22,432.95	\$3,765.04		\$3,765.04	\$26,197.99
5.1.3.3.9	Servicios Profesionales, Científicos y Tecnicos Integrales	\$453,486.05	\$739,904.56		\$739,904.56	\$1,193,390.61
5.1.3.3.9.3	Subrogaciones	\$453,486.05	\$739,904.56		\$739,904.56	\$1,193,390.61
5.1.3.4	Servicios Financieros, Bancarios y Comerciales	\$1,213,188.80	\$370,259.36	\$3,084.58	\$367,174.78	\$1,580,363.58
5.1.3.4.1	Servicios Financieros y Bancarios	\$602,710.19	\$176,620.44	\$3,084.58	\$173,535.86	\$776,246.05
5.1.3.4.1.1	Intereses, Comisiones y Servicios Bancarios	\$602,710.19	\$176,620.44	\$3,084.58	\$173,535.86	\$776,246.05
5.1.3.4.5	Seguros De Bienes Patrimoniales	\$610,478.61	\$193,638.92		\$193,638.92	\$804,117.53
5.1.3.4.5.1	Seguros De Bienes Patrimoniales	\$610,478.61	\$193,638.92		\$193,638.92	\$804,117.53
5.1.3.5	Srvicios de Instalación, Reparación, Mantenimiento y Conservación	\$201,587.64	\$6,550,845.74		\$6,550,845.74	\$6,752,433.38
5.1.3.5.1	Cons. Y Mnto. menor de Inmuebles	\$19,343.49	\$363,399.49		\$363,399.49	\$382,742.98
5.1.3.5.1.1	Cons. Y Mnto. Menor De Edificios Y Locales	\$19,343.49	\$363,399.49		\$363,399.49	\$382,742.98
5.1.3.5.3	Instalación, Reparación Y Mantenimiento De Equipo De Cómputo Y Tecnología De La	\$1,188.00				\$1,188.00

	Información				
5.1.3.5.3.1	Instalación, Reparación Y Mantenimiento De Equipo De Cómputo Y Tecnología De La Información	\$1,188.00			\$1,188.00
5.1.3.5.5	Reparación Y Mantenimiento De Equipo De Transporte	\$162,696.15	\$442,425.49	\$442,425.49	\$605,121.64
5.1.3.5.5.1	Reparación Y Mantenimiento De Equipo De Transporte	\$162,696.15	\$442,425.49	\$442,425.49	\$605,121.64
5.1.3.5.7	Instalación, Reparación Y Mantenimiento De Maquinaria Y Equipo. De Construcción		\$2,088.00	\$2,088.00	\$2,088.00
5.1.3.5.7.3	Inst. Rep. Y Mto. De Eq De Comunicación Y Telecom		\$2,088.00	\$2,088.00	\$2,088.00
5.1.3.5.8	Servicios de Limpieza y Manejo de Desechos		\$5,724,785.28	\$5,724,785.28	\$5,724,785.28
5.1.3.5.8.4	Servicios De Recolección Y Manejo De Desechos		\$5,724,785.28	\$5,724,785.28	\$5,724,785.28
5.1.3.5.9	Servicios de Jardinería y Fumigación	\$18,360.00	\$18,147.48	\$18,147.48	\$36,507.48
5.1.3.5.9.2	Servicios de Fumigación	\$18,360.00	\$18,147.48	\$18,147.48	\$36,507.48
5.1.3.6	Servicios de Comunicación Social y Publicidad	\$286,031.15	\$741,340.80	\$741,340.80	\$1,027,371.95
5.1.3.6.1	Servicios De Difusion Institucional	\$36,548.87	\$39,456.68	\$39,456.68	\$76,005.55
5.1.3.6.1.1	Servicios De Difusion Institucional	\$36,548.87	\$39,456.68	\$39,456.68	\$76,005.55
5.1.3.6.5	Servicios De La Industria Filmica, Del Sonido Y Del Video	\$37,285.88	\$37,285.88	\$37,285.88	\$74,571.76
5.1.3.6.5.1	Servicios De La Industria Filmica, Del Sonido Y Del Video	\$37,285.88	\$37,285.88	\$37,285.88	\$74,571.76
5.1.3.6.6	Servicio De Creación Y Difusión De Contenido Exclusivamente A Través De Internet	\$212,196.40	\$664,598.24	\$664,598.24	\$876,794.64
5.1.3.6.6.1	Servicio De Creación Y Difusión De Contenido Exclusivamente A Través De Internet	\$212,196.40	\$664,598.24	\$664,598.24	\$876,794.64
5.1.3.7	Servicios de Traslado y Viáticos	\$11,207.00	\$16,190.99	\$16,190.99	\$27,397.99
5.1.3.7.1	Pasajes Aereos		\$13,000.00	\$13,000.00	\$13,000.00
5.1.3.7.1.1	Pasajes Aereos		\$13,000.00	\$13,000.00	\$13,000.00
5.1.3.7.5	Viaticos En El Pais	\$5,277.00	\$2,077.99	\$2,077.99	\$7,354.99
5.1.3.7.5.1	Viaticos En El Pais	\$5,277.00	\$2,077.99	\$2,077.99	\$7,354.99
5.1.3.7.9	Otros Servicios de Traslado y Hospedaje	\$5,930.00	\$1,113.00	\$1,113.00	\$7,043.00
5.1.3.7.9.2	Peajes	\$5,930.00	\$1,113.00	\$1,113.00	\$7,043.00
5.1.3.8	Servicios Oficiales	\$172,189.99	\$48,709.51	\$48,709.51	\$220,899.50
5.1.3.8.2	Gastos De Orden Social Y Cultural	\$129,873.00	\$27,345.40	\$27,345.40	\$157,218.40
5.1.3.8.2.1	Gastos De Orden Social Y Cultural	\$129,873.00	\$27,345.40	\$27,345.40	\$157,218.40
5.1.3.8.5	Gastos de Representación	\$42,316.99	\$21,364.11	\$21,364.11	\$63,681.10
5.1.3.8.5.1	Reuniones De Trabajo	\$42,316.99	\$11,817.00	\$11,817.00	\$54,133.99
5.1.3.8.5.2	Gastos De Gobierno (Exclusivo Ofna. Ejecutivo)		\$9,547.11	\$9,547.11	\$9,547.11
5.1.3.9	Otros Servicios Generales	\$4,604,841.47	\$1,155,604.64	\$1,155,604.64	\$5,760,446.11
5.1.3.9.1	Servicios Funerarios Y De Cementerios	\$8,000.00	\$16,000.00	\$16,000.00	\$24,000.00
5.1.3.9.1.1	Servicios Funerarios Y De Cementerios	\$8,000.00	\$16,000.00	\$16,000.00	\$24,000.00
5.1.3.9.6	Otros Gastos Por Responsabilidades	\$20,700.00	\$16,440.00	\$16,440.00	\$37,140.00
5.1.3.9.6.1	Otros Gastos Por Responsabilidades	\$20,700.00	\$16,440.00	\$16,440.00	\$37,140.00
5.1.3.9.8	Impuesto Sobre Nóminas Y Otros Que Se Deriven De Una Relación Laboral	\$4,254,574.00	\$959,432.00	\$959,432.00	\$5,214,006.00
5.1.3.9.8.1	Impuesto Sobre Nóminas Y Otros Que Se Deriven De Una Relación Laboral	\$4,254,574.00	\$959,432.00	\$959,432.00	\$5,214,006.00
5.1.3.9.9	Otros Servicios Generales	\$321,567.47	\$163,732.64	\$163,732.64	\$485,300.11
5.1.3.9.9.4	Otros Servicios Generales	\$321,567.47	\$163,732.64	\$163,732.64	\$485,300.11
5.2	Transferencias Internas, Asignaciones, Subsidios y Otras Ayudas	\$17,230,445.69	\$6,062,557.32	\$6,062,557.32	\$23,293,003.01
5.2.1	Transferencias Internas y Asignaciones al Sector Público	\$13,204,137.47	\$3,920,525.35	\$3,920,525.35	\$17,124,662.82
5.2.1.2	Transferencias Internas al Sector Público	\$13,204,137.47	\$3,920,525.35	\$3,920,525.35	\$17,124,662.82
5.2.1.2.1	Transferencias Internas al Sector Público	\$13,204,137.47	\$3,920,525.35	\$3,920,525.35	\$17,124,662.82
5.2.1.2.1.1	Oficina Central	\$13,204,137.47	\$3,920,525.35	\$3,920,525.35	\$17,124,662.82
5.2.1.2.1.1.10	Transferencias Internas otorgadas a Paramunicipales	\$13,204,137.47	\$3,920,525.35	\$3,920,525.35	\$17,124,662.82
5.2.2	Transferencias al Resto del Sector Público	\$692,904.22	\$254,976.47	\$254,976.47	\$947,880.69
5.2.2.2	Transferencias a Entidades Federativas y Municipios	\$692,904.22	\$254,976.47	\$254,976.47	\$947,880.69
5.2.2.2.1	Transferencias A Entidades Federativas Y Municipal	\$692,904.22	\$254,976.47	\$254,976.47	\$947,880.69
5.2.2.2.1.1	Transferencias A Entidades Federativas Y Municipal Oficina Central	\$692,904.22	\$254,976.47	\$254,976.47	\$947,880.69
5.2.2.2.1.1.1	Fondo Zofemat	\$692,904.22	\$254,976.47	\$254,976.47	\$947,880.69
5.2.4	Ayudas Sociales	\$3,333,404.00	\$1,887,055.50	\$1,887,055.50	\$5,220,459.50
5.2.4.1	Ayudas Sociales a Personas	\$474,144.00	\$1,487,955.50	\$1,487,955.50	\$1,962,099.50
5.2.4.1.1	Ayudas Sociales a Personas	\$474,144.00	\$1,487,955.50	\$1,487,955.50	\$1,962,099.50
5.2.4.1.1.1	Ayudas Sociales a Personas	\$474,144.00	\$1,487,955.50	\$1,487,955.50	\$1,962,099.50
5.2.4.4	Ayudas Sociales por Desastres Naturales y Otros Siniestros	\$2,859,260.00	\$299,100.00	\$299,100.00	\$3,158,360.00
5.2.4.4.1	Ayudas Sociales por Desastres Naturales y Otros Siniestros	\$2,859,260.00	\$299,100.00	\$299,100.00	\$3,158,360.00
5.2.4.4.1.3	Otras Ayudas	\$2,859,260.00	\$299,100.00	\$299,100.00	\$3,158,360.00
5.2.4.8	Donativos		\$100,000.00	\$100,000.00	\$100,000.00
5.2.4.8.1	Donativos A Instituciones Sin Fines De Lucro		\$100,000.00	\$100,000.00	\$100,000.00

5.2.4.8.1.1	Donativos A Instituciones Sin Fines De Lucro		\$100,000.00	\$100,000.00	\$100,000.00
5.4	Intereses, Comisiones y Otros Gastos de la Deuda Pública	\$1,936,039.71	\$985,922.48	\$985,922.48	\$2,921,962.19
5.4.1	Intereses de la Deuda Pública	\$1,936,039.71	\$985,922.48	\$985,922.48	\$2,921,962.19
5.4.1.1	Intereses de la Deuda Pública Interna	\$1,936,039.71	\$985,922.48	\$985,922.48	\$2,921,962.19
5.4.1.1.1	Intereses de la Deuda Pública Interna	\$1,936,039.71	\$985,922.48	\$985,922.48	\$2,921,962.19
5.4.1.1.1.1	Intereses COFIDAN	\$1,936,039.71	\$985,922.48	\$985,922.48	\$2,921,962.19
5.5	Otros Gastos y Pérdidas Extraordinarias	\$57,870.32	\$362,134.41	\$362,134.41	\$420,004.73
5.5.9	Otros Gastos	\$57,870.32	\$362,134.41	\$362,134.41	\$420,004.73
5.5.9.4	Diferencias por Tipo de Cambio Negativas en Efectivo y Equivalentes	\$57,870.32	\$362,134.41	\$362,134.41	\$420,004.73
5.5.9.4.1	Difer. X Tipo De Cambio Negat. En Efectivo Y Equiv	\$57,870.32	\$362,134.41	\$362,134.41	\$420,004.73
5.5.9.4.1.1	Difer. X Tipo De Cambio Negat. En Efectivo Y Equiv Oficina Central	\$57,870.32	\$362,134.41	\$362,134.41	\$420,004.73
5.5.9.4.1.1.1	Perdida En Cambio	\$57,870.32	\$362,134.41	\$362,134.41	\$420,004.73
7.4.1	Demandas Judiciales en Proceso de Resolución	\$123,631,997.79			\$123,631,997.79
7.4.1.1	Demandas Judiciales en Proceso de Resolución Oficina Central	\$123,631,997.79			\$123,631,997.79
7.4.1.1.2	Juicios Penales	\$10,762,480.71			\$10,762,480.71
7.4.1.1.3	Juicios Contenciosos	\$4,142,237.01			\$4,142,237.01
7.4.1.1.5	Juicios Mercantiles	\$914,593.96			\$914,593.96
7.4.1.1.6	Juicios Laborales	\$107,812,686.11			\$107,812,686.11
7.4.1.1.6.1	Gomez Ramirez Teresa Cintia	\$1,370,000.00			\$1,370,000.00
7.4.1.1.6.2	Aguilar Villa Lidia Onice	\$1,680,000.00			\$1,680,000.00
7.4.1.1.6.4	Estrada Pitones Arturo	\$1,150,000.00			\$1,150,000.00
7.4.1.1.6.6	Ortiz Gonzalez Rene	\$1,820,000.00			\$1,820,000.00
7.4.1.1.6.7	Scolari Moreno Alejandro	\$1,850,000.00			\$1,850,000.00
7.4.1.1.6.9	Cárdenas Ramírez Guadencia	\$1,350,000.00			\$1,350,000.00
7.4.1.1.6.10	Meneses Aguilar Angelica	\$1,549,893.70			\$1,549,893.70
7.4.1.1.6.12	Leyva Mata Yareli Analia	\$320,000.00			\$320,000.00
7.4.1.1.6.13	Betancourt Contreras Enrique	\$1,450,000.00			\$1,450,000.00
7.4.1.1.6.14	Figueroa Palomares Rafael	\$1,050,000.00			\$1,050,000.00
7.4.1.1.6.15	Guzman Gil Oscar	\$1,490,000.00			\$1,490,000.00
7.4.1.1.6.18	Alvarez Dorado Blanca Nieves	\$1,650,000.00			\$1,650,000.00
7.4.1.1.6.21	Martínez Salazar Guillermo	\$851,970.00			\$851,970.00
7.4.1.1.6.22	Orozco Lopez Eduardo Diego	\$1,390,000.00			\$1,390,000.00
7.4.1.1.6.27	Rodriguez Carrera Domingo	\$593,529.16			\$593,529.16
7.4.1.1.6.29	Dagnino Motaño Silvia	\$48,000.00			\$48,000.00
7.4.1.1.6.30	Perez Perez Hernando Federico	\$2,040,000.00			\$2,040,000.00
7.4.1.1.6.31	Contreras Montaño Oscar Manuel	\$1,610,000.00			\$1,610,000.00
7.4.1.1.6.32	Meza Carrasco Diego Armando	\$1,480,000.00			\$1,480,000.00
7.4.1.1.6.34	Galaviz Arredondo Emilio	\$1,270,000.00			\$1,270,000.00
7.4.1.1.6.35	Ramirez Tapia Lorenzo	\$1,368,000.00			\$1,368,000.00
7.4.1.1.6.36	Galván Huerta Rafael	\$1,350,000.00			\$1,350,000.00
7.4.1.1.6.37	Guzman Castro Bartolo	\$2,200,000.00			\$2,200,000.00
7.4.1.1.6.38	Meza Zavala Lydia Mariela	\$3,428,060.56			\$3,428,060.56
7.4.1.1.6.40	Aguirre Ruiz Mauricio	\$1,900,000.00			\$1,900,000.00
7.4.1.1.6.44	Quintero Juarez Sergio Manuel	\$1,145,000.00			\$1,145,000.00
7.4.1.1.6.45	Aguirre Gonzalez Humberto	\$1,870,000.00			\$1,870,000.00
7.4.1.1.6.49	De La Cruz Cupil Marco Antonio	\$1,050,000.00			\$1,050,000.00
7.4.1.1.6.52	Jose Guadalupe Noyola Hernandez	\$178,330.90			\$178,330.90
7.4.1.1.6.53	De Val Hernandez Melina	\$1,150,000.00			\$1,150,000.00
7.4.1.1.6.54	Arellano Becerril Norma Guadalupe	\$1,050,000.00			\$1,050,000.00
7.4.1.1.6.55	Hernandez Muñoz Francisco Javier	\$1,670,000.00			\$1,670,000.00
7.4.1.1.6.57	Esparza Torres Ricardo	\$950,000.00			\$950,000.00
7.4.1.1.6.58	Torres Aguirre Nehemias	\$1,050,000.00			\$1,050,000.00
7.4.1.1.6.59	Gonzalez Saavedra Juan Jose	\$1,480,000.00			\$1,480,000.00
7.4.1.1.6.60	Hernandez Peña Amelia	\$1,850,000.00			\$1,850,000.00
7.4.1.1.6.63	Barroso Medina Fernando	\$1,350,000.00			\$1,350,000.00
7.4.1.1.6.66	Ibarra Garzon Jorge Manuel	\$1,600,000.00			\$1,600,000.00
7.4.1.1.6.67	Jimenez Hernandez Domingo	\$850,000.00			\$850,000.00
7.4.1.1.6.69	Gomez Terrones Araceli	\$850,000.00			\$850,000.00
7.4.1.1.6.74	Cardoso Malvaez Maria De Jesus	\$1,242,704.69			\$1,242,704.69
7.4.1.1.6.76	Saavedra Rosas Paola Marina	\$177,000.00			\$177,000.00

7.4.1.1.6.77	Amaro Garcia Eleticia	\$360,000.00	\$360,000.00
7.4.1.1.6.78	Espinoza Ramirez Maria Teresa	\$1,650,000.00	\$1,650,000.00
7.4.1.1.6.80	Lazcano Campos Miguel Angel	\$2,300,000.00	\$2,300,000.00
7.4.1.1.6.81	Rodriguez Montis Alejandro Salvador	\$150,700.00	\$150,700.00
7.4.1.1.6.83	Contreras Valdez Martha Patricia	\$1,450,000.00	\$1,450,000.00
7.4.1.1.6.87	Rodriguez Mendoza Aaron	\$1,525,000.00	\$1,525,000.00
7.4.1.1.6.91	Gutierrez Castro Jaime Alberto	\$1,250,000.00	\$1,250,000.00
7.4.1.1.6.92	Villegas Hernandez Ivan	\$193,500.68	\$193,500.68
7.4.1.1.6.93	Ibarbol Luna Isabel	\$98,560.23	\$98,560.23
7.4.1.1.6.94	Cuahtemoc Galvan Barragan	\$920,000.00	\$920,000.00
7.4.1.1.6.95	Renteria Lira Karina	\$1,370,000.00	\$1,370,000.00
7.4.1.1.6.99	Hernandez Jasso Julio	\$178,560.00	\$178,560.00
7.4.1.1.6.100	Perez Espinoza Maritza	\$80,658.00	\$80,658.00
7.4.1.1.6.102	Camacho Ortiz Miguel Anibal	\$870,000.00	\$870,000.00
7.4.1.1.6.106	Manuel Alfredo Barrancas	\$378,000.00	\$378,000.00
7.4.1.1.6.122	Valencia Araujo Salvador	\$850,000.00	\$850,000.00
7.4.1.1.6.127	Garcia Ceballos Roberto Francisco	\$170,800.00	\$170,800.00
7.4.1.1.6.128	Villanueva Almeida Cinthya Julieta	\$120,790.50	\$120,790.50
7.4.1.1.6.133	Balera Valenzuela Mayra Janette	\$1,278,000.00	\$1,278,000.00
7.4.1.1.6.134	Medel Calderon Campos	\$245,500.00	\$245,500.00
7.4.1.1.6.135	Irma Yolanda De Leon Beltran	\$140,400.00	\$140,400.00
7.4.1.1.6.136	Prieto Talamantes Jose Leopoldo	\$1,365,000.00	\$1,365,000.00
7.4.1.1.6.137	Favela Aguilar Jose Angel	\$1,650,000.00	\$1,650,000.00
7.4.1.1.6.139	Callejas Orta Jose Luis	\$1,420,000.00	\$1,420,000.00
7.4.1.1.6.140	Mendoza Ramirez Juan Antonio	\$1,250,000.00	\$1,250,000.00
7.4.1.1.6.143	Noriega Moreno Jose Manuel	\$1,560,000.00	\$1,560,000.00
7.4.1.1.6.145	Salceda Valdivia Julissa Guadalupe	\$1,257,342.34	\$1,257,342.34
7.4.1.1.6.149	Aviña Magallon Jose Guadalupe	\$2,520,000.00	\$2,520,000.00
7.4.1.1.6.152	Mejia Azhocar Jose Ivan	\$1,580,000.00	\$1,580,000.00
7.4.1.1.6.155	Romero Navarro Carlos Federico	\$1,480,000.00	\$1,480,000.00
7.4.1.1.6.169	Pimentel Castillo Norma Yadira	\$1,160,000.00	\$1,160,000.00
7.4.1.1.6.173	Guzman Guillen Grenesly	\$750,400.00	\$750,400.00
7.4.1.1.6.174	Varela Camacho Diana Berenice	\$970,000.00	\$970,000.00
7.4.1.1.6.178	Espinoza Ramirez Maria Teresa	\$415,000.00	\$415,000.00
7.4.1.1.6.180	Pedraza Garcia Jose Leonel	\$1,320,000.00	\$1,320,000.00
7.4.1.1.6.184	Luquin Canal Enrique	\$2,450,000.00	\$2,450,000.00
7.4.1.1.6.185	Ontiveros Galdean Fernando	\$594,570.00	\$594,570.00
7.4.1.1.6.186	Parra Terrones Cristian Michel	\$975,000.00	\$975,000.00
7.4.1.1.6.187	Rodriguez Montis Alejandro Salvador	\$1,346,000.00	\$1,346,000.00
7.4.1.1.6.191	Bautista Hinojosa Juan Manuel	\$160,247.20	\$160,247.20
7.4.1.1.6.193	Castro Benitez Maria del Rosario	\$124,000.00	\$124,000.00
7.4.1.1.6.197	Sanchez Sanchez Maria de Lourdes	\$375,000.00	\$375,000.00
7.4.1.1.6.198	Amezcuac Macias Lorena	\$257,500.00	\$257,500.00
7.4.1.1.6.199	De Santiago Garcia Jesus Noe	\$137,329.90	\$137,329.90
7.4.1.1.6.200	Garcia Monasterio Patricia Del Carmen	\$148,489.95	\$148,489.95
7.4.1.1.6.201	Gomez Gonzalez Martha	\$210,995.50	\$210,995.50
7.4.1.1.6.204	Ramirez Ramirez Cynthia Anabel	\$200,273.20	\$200,273.20
7.4.1.1.6.205	Ramos Garcia Maria Esther	\$163,085.05	\$163,085.05
7.4.1.1.6.206	Rincon Salmeron Silverio	\$180,000.00	\$180,000.00
7.4.1.1.6.207	Perez Martinez Karla Judith	\$120,000.00	\$120,000.00
7.4.1.1.6.208	Rodriguez Navarro Elida	\$309,000.00	\$309,000.00
7.4.1.1.6.209	Ceballos Cardozo Maria Abelina	\$420,000.00	\$420,000.00
7.4.1.1.6.210	Gutierrez Chavez Jesus Angel	\$360,000.00	\$360,000.00
7.4.1.1.6.211	Marquez Ventura Jose Luis	\$420,000.00	\$420,000.00
7.4.1.1.6.212	Reyna Martinez Juan Manuel	\$190,000.00	\$190,000.00
7.4.1.1.6.213	Rojo Vea Rosa Maria	\$1,450,000.00	\$1,450,000.00
7.4.1.1.6.214	Sanchez Alzalde Manuel	\$360,000.00	\$360,000.00
7.4.1.1.6.215	Ceja Martinez David	\$74,686.97	\$74,686.97
7.4.1.1.6.216	Cruz Fernandez Juan Manuel	\$240,000.00	\$240,000.00
7.4.1.1.6.217	Garay Machado Joanna Eugenia	\$3,500,000.00	\$3,500,000.00
7.4.1.1.6.218	Gonzalez Contreras Mayra Alejandra	\$950,000.00	\$950,000.00

7.4.1.1.6.219	Leal Leon Sergio Armando	\$114,489.14	\$114,489.14
7.4.1.1.6.220	Meza Xolalpa Luis Enrique	\$104,970.87	\$104,970.87
7.4.1.1.6.221	Ortiz Gilbert Jose Domingo	\$240,000.00	\$240,000.00
7.4.1.1.6.222	Palacios Balderas Celia	\$135,568.30	\$135,568.30
7.4.1.1.6.223	Palacios Balderas Celia	\$312,081.34	\$312,081.34
7.4.1.1.6.224	Ventura Ibarra Julio Cesar	\$927,997.93	\$927,997.93
7.4.1.1.6.225	Rincon Salmeron Silverio	\$60,000.00	\$60,000.00
7.4.1.1.6.226	Rodriguez Ortiz Alejandro Salvador	\$150,700.00	\$150,700.00
7.4.2	Resoluciones de Demandas en Procesos Judiciales	\$123,631,997.79	\$123,631,997.79
7.4.2.1	Resoluciones de Demandas en Procesos Judiciales Oficina Central	\$123,631,997.79	\$123,631,997.79
7.4.2.1.2	Juicios Penales	\$10,762,480.71	\$10,762,480.71
7.4.2.1.3	Juicios Contenciosos	\$4,142,237.01	\$4,142,237.01
7.4.2.1.5	Juicios Mercantiles	\$914,593.96	\$914,593.96
7.4.2.1.6	Juicios Laborales	\$107,812,686.11	\$107,812,686.11
7.4.2.1.6.1	Gomez Ramirez Teresa Cintia	\$1,370,000.00	\$1,370,000.00
7.4.2.1.6.2	Aguilar Villa Lidia Onice	\$1,680,000.00	\$1,680,000.00
7.4.2.1.6.4	Estrada Pitones Arturo	\$1,150,000.00	\$1,150,000.00
7.4.2.1.6.6	Ortiz Gonzalez Réne	\$1,820,000.00	\$1,820,000.00
7.4.2.1.6.7	Scolari Moreno Alejandro	\$1,850,000.00	\$1,850,000.00
7.4.2.1.6.9	Cárdenas Ramirez Guadencia	\$1,350,000.00	\$1,350,000.00
7.4.2.1.6.10	Meneses Aguilar Angelica	\$1,549,893.70	\$1,549,893.70
7.4.2.1.6.12	Leyva Mata Yareli Analia	\$320,000.00	\$320,000.00
7.4.2.1.6.13	Betancourt Contreras Enrique	\$1,450,000.00	\$1,450,000.00
7.4.2.1.6.14	Figuroa Palomares Rafael	\$1,050,000.00	\$1,050,000.00
7.4.2.1.6.15	Guzman Gil Oscar	\$1,490,000.00	\$1,490,000.00
7.4.2.1.6.18	Alvarez Dorado Blanca Nieves	\$1,650,000.00	\$1,650,000.00
7.4.2.1.6.21	Martinez Salazar Guillermo	\$851,970.00	\$851,970.00
7.4.2.1.6.22	Orozco Lopez Eduardo Diego	\$1,390,000.00	\$1,390,000.00
7.4.2.1.6.27	Rodriguez Carrera Domingo	\$593,529.16	\$593,529.16
7.4.2.1.6.29	Dagnino Motoño Silvia	\$48,000.00	\$48,000.00
7.4.2.1.6.30	Peréz Peréz Hernando Federico	\$2,040,000.00	\$2,040,000.00
7.4.2.1.6.31	Contreras Montaña Oscar Manuel	\$1,610,000.00	\$1,610,000.00
7.4.2.1.6.32	Meza Carrasco Diego Armando	\$1,480,000.00	\$1,480,000.00
7.4.2.1.6.34	Galaviz Arredondo Emilio	\$1,270,000.00	\$1,270,000.00
7.4.2.1.6.35	Ramirez Tapia Lorenzo	\$1,368,000.00	\$1,368,000.00
7.4.2.1.6.36	Galván Huerta Rafael	\$1,350,000.00	\$1,350,000.00
7.4.2.1.6.37	Guzman Castro Bartolo	\$2,200,000.00	\$2,200,000.00
7.4.2.1.6.38	Meza Zavala Lydia Mariela	\$3,428,060.56	\$3,428,060.56
7.4.2.1.6.40	Aguirre Ruiz Mauricio	\$1,900,000.00	\$1,900,000.00
7.4.2.1.6.44	Quintero Juarez Sergio Manuel	\$1,145,000.00	\$1,145,000.00
7.4.2.1.6.45	Aguirre Gonzalez Humberto	\$1,870,000.00	\$1,870,000.00
7.4.2.1.6.49	De La Cruz Cupil Marco Antonio	\$1,050,000.00	\$1,050,000.00
7.4.2.1.6.52	Jose GUADALUPE NOYOLA HERNANDEZ	\$178,330.90	\$178,330.90
7.4.2.1.6.53	De Val Hernández Melina	\$1,150,000.00	\$1,150,000.00
7.4.2.1.6.54	Arellano Becerril Norma Guadalupe	\$1,050,000.00	\$1,050,000.00
7.4.2.1.6.55	Hernandez Muñoz Francisco Javier	\$1,670,000.00	\$1,670,000.00
7.4.2.1.6.57	Esparza Torres Ricardo	\$950,000.00	\$950,000.00
7.4.2.1.6.58	Torres Aguirre Nehemias	\$1,050,000.00	\$1,050,000.00
7.4.2.1.6.59	Gonzalez Saavedra Juan José	\$1,480,000.00	\$1,480,000.00
7.4.2.1.6.60	Hernandez Peña Amelia	\$1,850,000.00	\$1,850,000.00
7.4.2.1.6.63	Barroso Medina Fernando	\$1,350,000.00	\$1,350,000.00
7.4.2.1.6.66	Ibarra Garzon Jorge Manuel	\$1,600,000.00	\$1,600,000.00
7.4.2.1.6.67	Jimenez Henández Domingo	\$850,000.00	\$850,000.00
7.4.2.1.6.69	Gómez Terrones Araceli	\$850,000.00	\$850,000.00
7.4.2.1.6.74	Cardoso Malvaez Maria De Jesus	\$1,242,704.69	\$1,242,704.69
7.4.2.1.6.76	Saavedra Rosas Paola Marina	\$177,000.00	\$177,000.00
7.4.2.1.6.77	LIBRE	\$360,000.00	\$360,000.00
7.4.2.1.6.78	Espinoza Ramirez Maria Teresa	\$1,650,000.00	\$1,650,000.00
7.4.2.1.6.80	Lazcano Campos Miguel Angel	\$2,300,000.00	\$2,300,000.00
7.4.2.1.6.81	Rodriguez Montis Alejandro Salvador	\$150,700.00	\$150,700.00

7.4.2.1.6.83	Contreras Valdez Martha Patricia	\$1,450,000.00	\$1,450,000.00
7.4.2.1.6.87	Rodriguez Mendoza Aaron	\$1,525,000.00	\$1,525,000.00
7.4.2.1.6.91	Gutierrez Castro Jaime Alberto	\$1,250,000.00	\$1,250,000.00
7.4.2.1.6.92	Villegas Hernández Iván	\$193,500.68	\$193,500.68
7.4.2.1.6.93	Ibarbol Luna Isabel	\$98,560.23	\$98,560.23
7.4.2.1.6.94	Cuahtemoc Galvan Barragan	\$920,000.00	\$920,000.00
7.4.2.1.6.95	Renteria Lira Karina	\$1,370,000.00	\$1,370,000.00
7.4.2.1.6.99	Hernandez Jasso Julio	\$178,560.00	\$178,560.00
7.4.2.1.6.100	Perez Espinoza Maritza	\$80,658.00	\$80,658.00
7.4.2.1.6.102	Camacho Ortiz Miguel Anibal	\$870,000.00	\$870,000.00
7.4.2.1.6.106	Manuel Alfredo Barrancas	\$378,000.00	\$378,000.00
7.4.2.1.6.122	Valencia Araujo Salvador	\$850,000.00	\$850,000.00
7.4.2.1.6.127	Garcia Ceballos Roberto Francisco	\$170,800.00	\$170,800.00
7.4.2.1.6.128	Villanueva Almeida Cinthya Julieta	\$120,790.50	\$120,790.50
7.4.2.1.6.133	Balera Valenzuela Mayra Janette	\$1,278,000.00	\$1,278,000.00
7.4.2.1.6.134	Medel Calderon Campos	\$245,500.00	\$245,500.00
7.4.2.1.6.135	Irma Yolanda De Leon Beltran	\$140,400.00	\$140,400.00
7.4.2.1.6.136	Prieto Talamantes Jose Leopoldo	\$1,365,000.00	\$1,365,000.00
7.4.2.1.6.137	Favela Aguilar José Ángel	\$1,650,000.00	\$1,650,000.00
7.4.2.1.6.139	Callejas Orta José Luis	\$1,420,000.00	\$1,420,000.00
7.4.2.1.6.140	Mendoza Ramírez Juan Antonio	\$1,250,000.00	\$1,250,000.00
7.4.2.1.6.143	Noriega Moreno José Manuel	\$1,560,000.00	\$1,560,000.00
7.4.2.1.6.145	Salceda Valdivia Julissa Guadalupe	\$1,257,342.34	\$1,257,342.34
7.4.2.1.6.149	Aviña Magallón José Guadalupe	\$2,520,000.00	\$2,520,000.00
7.4.2.1.6.152	Mejia Azhocar José Iván	\$1,580,000.00	\$1,580,000.00
7.4.2.1.6.155	Romero Navarro Carlos Federico	\$1,480,000.00	\$1,480,000.00
7.4.2.1.6.169	Pimentel Castillo Norma Yadira	\$1,160,000.00	\$1,160,000.00
7.4.2.1.6.173	Guzman Guillen Grenesly	\$750,400.00	\$750,400.00
7.4.2.1.6.174	Varela Camacho Diana Berenice	\$970,000.00	\$970,000.00
7.4.2.1.6.178	Espinoza Ramirez Maria Teresa	\$415,000.00	\$415,000.00
7.4.2.1.6.180	Pedraza García Jose Leonel	\$1,320,000.00	\$1,320,000.00
7.4.2.1.6.184	Luquin Canal Enrique	\$2,450,000.00	\$2,450,000.00
7.4.2.1.6.185	Ontiveros Galdean Fernando	\$594,570.00	\$594,570.00
7.4.2.1.6.186	Parra Terrones Cristian Michel	\$975,000.00	\$975,000.00
7.4.2.1.6.187	Rodriguez Montis Alejandro Salvador	\$1,346,000.00	\$1,346,000.00
7.4.2.1.6.191	Bautista Hinojosa Juan Manuel	\$160,247.20	\$160,247.20
7.4.2.1.6.193	Castro Benitez Maria del Rosario	\$124,000.00	\$124,000.00
7.4.2.1.6.197	Sanchez Sanchez Maria de Lourdes	\$375,000.00	\$375,000.00
7.4.2.1.6.198	Amezcuza Macias Lorena	\$257,500.00	\$257,500.00
7.4.2.1.6.199	De Santiago Garcia Jesus Noe	\$137,329.90	\$137,329.90
7.4.2.1.6.200	Garcia Monasterio Patricia Del Carmen	\$148,489.95	\$148,489.95
7.4.2.1.6.201	Gomez Gonzalez Martha	\$210,995.50	\$210,995.50
7.4.2.1.6.204	Ramirez Ramirez Cynthia Anabel	\$200,273.20	\$200,273.20
7.4.2.1.6.205	Ramos Garcia Maria Esther	\$163,085.05	\$163,085.05
7.4.2.1.6.206	Rincon Salmeron Silverio	\$180,000.00	\$180,000.00
7.4.2.1.6.207	Perez Martinez Karla Judith	\$120,000.00	\$120,000.00
7.4.2.1.6.208	Rodriguez Navarro Elida	\$309,000.00	\$309,000.00
7.4.2.1.6.209	Ceballos Cardozo Maria Abelina	\$420,000.00	\$420,000.00
7.4.2.1.6.210	Gutierrez Chavez Jesus Angel	\$360,000.00	\$360,000.00
7.4.2.1.6.211	Marquez Ventura Jose Luis	\$420,000.00	\$420,000.00
7.4.2.1.6.212	Reyna Martinez Juan Manuel	\$190,000.00	\$190,000.00
7.4.2.1.6.213	Rojo Vea Rosa Maria	\$1,450,000.00	\$1,450,000.00
7.4.2.1.6.214	Sanchez Alzalde Manuel	\$360,000.00	\$360,000.00
7.4.2.1.6.215	Ceja Martinez David	\$74,686.97	\$74,686.97
7.4.2.1.6.216	Cruz Fernandez Juan Manuel	\$240,000.00	\$240,000.00
7.4.2.1.6.217	Garay Machado Joanna Eugenia	\$3,500,000.00	\$3,500,000.00
7.4.2.1.6.218	Gonzalez Contreras Mayra Alejandra	\$950,000.00	\$950,000.00
7.4.2.1.6.219	Leal Leon Sergio Armando	\$114,489.14	\$114,489.14
7.4.2.1.6.220	Meza Xolalpa Luis Enrique	\$104,970.87	\$104,970.87
7.4.2.1.6.221	Ortiz Gilbert Jose Domingo	\$240,000.00	\$240,000.00
7.4.2.1.6.222	Palacios Balderas Celia	\$135,568.30	\$135,568.30

7.4.2.1.6.223	Ruvalcaba Carlos Maria Del Carmen	\$312,081.34	\$312,081.34
7.4.2.1.6.224	Ventura Ibarra Julio Cesar	\$927,997.93	\$927,997.93
7.4.2.1.6.225	Rincon Salmeron Silverio	\$60,000.00	\$60,000.00
7.4.2.1.6.226	Rodriguez Ortiz Alejandro Salvador	\$150,700.00	\$150,700.00
7.7.1	Rezago	\$665,558,611.21	\$665,558,611.21
7.7.1.1	Rezago Oficina Central	\$665,558,611.21	\$665,558,611.21
7.7.1.1.1	Rezago De Ingresos	\$665,558,611.21	\$665,558,611.21
7.7.1.1.1.1	Rezago De Impuesto Predial	\$420,619,818.21	\$420,619,818.21
7.7.1.1.1.1.1	Rezago De Impuesto Predial 2017 y anteriores	\$100,165,555.95	\$100,165,555.95
7.7.1.1.1.1.2	Rezago De Impuesto Predial 2018	\$38,317,012.54	\$38,317,012.54
7.7.1.1.1.1.3	Rezago De Impuesto Predial 2019	\$45,719,157.69	\$45,719,157.69
7.7.1.1.1.1.4	Rezago De Impuesto Predial 2020	\$41,768,901.59	\$41,768,901.59
7.7.1.1.1.1.5	Rezago De Impuesto Predial 2021	\$55,031,374.16	\$55,031,374.16
7.7.1.1.1.1.6	Rezago De Impuesto Predial 2022	\$64,937,747.74	\$64,937,747.74
7.7.1.1.1.1.7	Rezago De Impuesto Predial 2023	\$74,680,068.54	\$74,680,068.54
7.7.1.1.1.2	Rezago Multas De Transito	\$19,168,447.58	\$19,168,447.58
7.7.1.1.1.2.3	Rezago Multas De Transito 2019	\$5,479,819.87	\$5,479,819.87
7.7.1.1.1.2.4	Rezago Multas De Transito 2020	\$6,512,756.48	\$6,512,756.48
7.7.1.1.1.2.5	Rezago Multas De Transito 2021	\$7,154,319.38	\$7,154,319.38
7.7.1.1.1.2.6	Rezago Multas De Transito 2022	\$21,551.85	\$21,551.85
7.7.1.1.1.3	Rezago Cuentas Por Cobrar De Vigíl Y Pol Comercia	\$667,413.33	\$667,413.33
7.7.1.1.1.3.2	Rezago Cuentas por Cobrar Vig y Policia Comercial 2020	\$148,417.33	\$148,417.33
7.7.1.1.1.3.3	Rezago Cuentas por Cobrar Vig y Policia Comercial 2021	\$260,464.70	\$260,464.70
7.7.1.1.1.3.5	Rezago Cuentas por Cobrar Vig y Policia Comercial 2023	\$258,531.30	\$258,531.30
7.7.1.1.1.4	Rezago Revalidación De Alcoholes	\$2,509,670.65	\$2,509,670.65
7.7.1.1.1.4.1	Rezago Revalidación De Alcoholes 2019 y anteriores	\$503,875.65	\$503,875.65
7.7.1.1.1.4.2	Rezago Revalidacion de Alcoholes 2020	\$212,151.92	\$212,151.92
7.7.1.1.1.4.3	Rezago Revalidacion de Alcoholes 2021	\$350,775.64	\$350,775.64
7.7.1.1.1.4.4	Rezago Revalidacion de Alcoholes 2022	\$731,139.69	\$731,139.69
7.7.1.1.1.4.5	Rezago Revalidacion de Alcholes 2023	\$711,727.75	\$711,727.75
7.7.1.1.1.5	Rezago De Estacionamiento Y Línea Amarilla	\$923,356.63	\$923,356.63
7.7.1.1.1.5.1	Rezago De Estacionamiento Y Línea Amarilla 2017 y anteriores	\$923,356.63	\$923,356.63
7.7.1.1.1.7	Rezago De Multas Por Sindicatura	\$2,534.70	\$2,534.70
7.7.1.1.1.7.3	Rezago De Multas Por Sindicatura 2019	\$2,534.70	\$2,534.70
7.7.1.1.1.11	Rezago por Multas de Control Urbano	\$298,002.70	\$298,002.70
7.7.1.1.1.11.4	Rezago por Multas de Control Urbano 2020	\$57,340.80	\$57,340.80
7.7.1.1.1.11.5	Rezago por Multas de Control Urbano 2021	\$213,720.30	\$213,720.30
7.7.1.1.1.11.6	Rezago por Multas de Control Urbano 2022	\$26,941.60	\$26,941.60
7.7.1.1.1.12	Rezago por Multas de Transporte	\$1,139,639.71	\$1,139,639.71
7.7.1.1.1.12.3	Rezago por Multas de Transporte 2019	\$88,324.00	\$88,324.00
7.7.1.1.1.12.4	Rezago por Multas de Transporte 2020	\$399,009.47	\$399,009.47
7.7.1.1.1.12.5	Rezago por Multas de Transporte 2021	\$114,278.64	\$114,278.64
7.7.1.1.1.12.6	Rezago por Multas de Transporte 2022	\$197,297.20	\$197,297.20
7.7.1.1.1.12.7	Rezago por Multas de Transporte 2023	\$340,730.40	\$340,730.40
7.7.1.1.1.14	Rezago de Pavimentacion	\$18,527,076.69	\$18,527,076.69
7.7.1.1.1.14.1	Rezago de Pavimentacion 2017 y anteriores	\$18,527,076.69	\$18,527,076.69
7.7.1.1.1.15	Rezago por Multas Federales No Fiscales	\$4,360,062.05	\$4,360,062.05
7.7.1.1.1.15.1	Rezago por Multas Federales No Fiscales 2021 y anteriores	\$4,332,521.05	\$4,332,521.05
7.7.1.1.1.15.2	Rezago por Multas Federales No Fiscales 2022	\$7,414.00	\$7,414.00
7.7.1.1.1.15.3	Rezago por Multas Federales No Fiscales 2023	\$20,127.00	\$20,127.00
7.7.1.1.1.16	Rezago por Zona Federal Marítimo Terrestre	\$197,342,588.96	\$197,342,588.96
7.7.1.1.1.16.2	Rezago por Zona Federal Marítimo Terrestre 2022	\$197,342,588.96	\$197,342,588.96
7.7.2	Rezago Por Recuperar	\$665,558,611.21	\$665,558,611.21
7.7.2.1	Rezago Por Recuperar Oficina Central	\$665,558,611.21	\$665,558,611.21
7.7.2.1.1	Rezago Ingresos	\$665,558,611.21	\$665,558,611.21
7.7.2.1.1.1	Rezago De Impuesto	\$420,619,818.21	\$420,619,818.21
7.7.2.1.1.1.1	Rezago De Impuesto Predial 2017 y anteriores	\$100,165,555.95	\$100,165,555.95
7.7.2.1.1.1.2	Rezago De Impuesto Predial 2018	\$38,317,012.54	\$38,317,012.54
7.7.2.1.1.1.3	Rezago De Impuesto Predial 2019	\$45,719,157.69	\$45,719,157.69
7.7.2.1.1.1.4	Rezago De Impuesto Predial 2020	\$41,768,901.59	\$41,768,901.59

7.7.2.1.1.1.5	Rezago De Impuesto Predial 2020	\$55,031,374.16	\$55,031,374.16
7.7.2.1.1.1.6	Rezago De Impuesto Predial 2022	\$64,937,747.74	\$64,937,747.74
7.7.2.1.1.1.7	Rezago De Impuesto Predial 2023	\$74,680,068.54	\$74,680,068.54
7.7.2.1.1.2	Rezago Multas De Tránsito	\$19,168,447.58	\$19,168,447.58
7.7.2.1.1.2.3	Rezago Multas De Tránsito 2019	\$5,479,819.87	\$5,479,819.87
7.7.2.1.1.2.4	Rezago Multas De Tránsito 2020	\$6,512,756.48	\$6,512,756.48
7.7.2.1.1.2.5	Rezago Multas De Tránsito 2021	\$7,154,319.38	\$7,154,319.38
7.7.2.1.1.2.6	Rezago Multas De Tránsito 2022	\$21,551.85	\$21,551.85
7.7.2.1.1.3	Rezago Cuentas Por Cobrar De Vigilancia Y Pol Com	\$667,413.33	\$667,413.33
7.7.2.1.1.3.2	Rezago Cuentas por Cobrar Vig y Policía Comercial 2020	\$148,417.33	\$148,417.33
7.7.2.1.1.3.3	Rezago Cuentas por Cobrar Vig y Policía Comercial 2021	\$260,464.70	\$260,464.70
7.7.2.1.1.3.5	Rezago Cuentas por Cobrar Vig y Policía Comercial 2023	\$258,531.30	\$258,531.30
7.7.2.1.1.4	Rezago Revalidación De Alcoholes	\$2,509,670.65	\$2,509,670.65
7.7.2.1.1.4.1	Rezago Revalidación De Alcoholes 2019 y anteriores	\$503,875.65	\$503,875.65
7.7.2.1.1.4.2	Rezago Revalidación de Alcoholes 2020	\$212,151.92	\$212,151.92
7.7.2.1.1.4.3	Rezago Revalidación de Alcoholes 2021	\$350,775.64	\$350,775.64
7.7.2.1.1.4.4	Rezago Revalidación de Alcoholes 2022	\$731,139.69	\$731,139.69
7.7.2.1.1.4.5	Rezago Revalidación de Alcoholes 2023	\$711,727.75	\$711,727.75
7.7.2.1.1.5	Rezago De Estacionamiento Y Línea Amarilla	\$923,356.63	\$923,356.63
7.7.2.1.1.5.1	Rezago De Estacionamiento Y Línea Amarilla 2017 y anteriores	\$923,356.63	\$923,356.63
7.7.2.1.1.7	Rezago De Multas Impuestas Por Sindicatura	\$2,534.70	\$2,534.70
7.7.2.1.1.7.3	Rezago De Multas Por Sindicatura 2019	\$2,534.70	\$2,534.70
7.7.2.1.1.11	Rezago por Multas de Control Urbano	\$298,002.70	\$298,002.70
7.7.2.1.1.11.4	Rezago por Multas de Control Urbano 2020	\$57,340.80	\$57,340.80
7.7.2.1.1.11.5	Rezago por Multas de Control Urbano 2021	\$213,720.30	\$213,720.30
7.7.2.1.1.11.6	Rezago por Multas de Control Urbano 2022	\$26,941.60	\$26,941.60
7.7.2.1.1.12	Rezago por Multas de Transporte	\$1,139,639.71	\$1,139,639.71
7.7.2.1.1.12.3	Rezago por Multas de Transporte 2019	\$88,324.00	\$88,324.00
7.7.2.1.1.12.4	Rezago por Multas de Transporte 2020	\$399,009.47	\$399,009.47
7.7.2.1.1.12.5	Rezago por Multas de Transporte 2021	\$114,278.64	\$114,278.64
7.7.2.1.1.12.6	Rezago por Multas de Transporte 2022	\$197,297.20	\$197,297.20
7.7.2.1.1.12.7	Rezago por Multas de Transporte 2023	\$340,730.40	\$340,730.40
7.7.2.1.1.14	Rezago de Pavimentación	\$18,527,076.69	\$18,527,076.69
7.7.2.1.1.14.1	Rezago de Pavimentación 2017 y anteriores	\$18,527,076.69	\$18,527,076.69
7.7.2.1.1.15	Rezago por Multas Federales No Fiscales	\$4,360,062.05	\$4,360,062.05
7.7.2.1.1.15.1	Rezago por Multas Federales No Fiscales 2021 y anteriores	\$4,332,521.05	\$4,332,521.05
7.7.2.1.1.15.2	Rezago por Multas Federales No Fiscales 2022	\$7,414.00	\$7,414.00
7.7.2.1.1.15.3	Rezago por Multas Federales No Fiscales 2023	\$20,127.00	\$20,127.00
7.7.2.1.1.16	Rezago por Zona Federal Marítimo Terrestre	\$197,342,588.96	\$197,342,588.96
7.7.2.1.1.16.2	Rezago por Zona Federal Marítimo Terrestre 2022	\$197,342,588.96	\$197,342,588.96
7.8.1	Bienes Inmuebles Por Regularizar	\$231,932,236.65	\$231,932,236.65
7.8.1.1	Bienes Inmuebles Por Regularizar Oficina Central	\$231,932,236.65	\$231,932,236.65
7.8.1.1.1	Terrenos	\$231,932,236.65	\$231,932,236.65
7.8.1.1.1.1	Fracc. Los Ramos	\$3,994,255.00	\$3,994,255.00
7.8.1.1.1.1.1	LR-009-011 S/2,818.275 Area Verde	\$1,409,135.00	\$1,409,135.00
7.8.1.1.1.1.2	LR-010-019 S/4,170.248 Area Verde	\$2,585,120.00	\$2,585,120.00
7.8.1.1.1.2	Col. Lucio Blanco	\$48,646,774.00	\$48,646,774.00
7.8.1.1.1.2.1	LB-003-104 S/9,899.100 Donación Mpal	\$8,909,190.00	\$8,909,190.00
7.8.1.1.1.2.3	LB-000-101 S/723.953 Preservación Ecológica	\$579,160.00	\$579,160.00
7.8.1.1.1.2.4	LB-000-102 S/19,161.372 Preservación Ecológica	\$15,329,096.00	\$15,329,096.00
7.8.1.1.1.2.5	LB-000-103 S/3,015.776 Preservación Ecológica	\$2,412,616.00	\$2,412,616.00
7.8.1.1.1.2.6	LB-000-104 S/7,926.396 Preservación Ecológica	\$6,341,112.00	\$6,341,112.00
7.8.1.1.1.2.7	LB-000-105 S/19,340.039 Preservación Ecológica	\$15,075,600.00	\$15,075,600.00
7.8.1.1.1.3	Col. Ampliación Constitución	\$765,000.00	\$765,000.00
7.8.1.1.1.3.1	AC-116-119 S/Xxxxxx Equipamiento Urbano	\$765,000.00	\$765,000.00
7.8.1.1.1.4	Col. Ampliación Lucio Blanco	\$17,076,092.25	\$17,076,092.25
7.8.1.1.1.4.1	AC-118-100 S/5,385.905 Donación Mpal	\$4,578,015.00	\$4,578,015.00
7.8.1.1.1.4.2	LB-000-100 S/18,515.679 Area Verde	\$12,498,077.25	\$12,498,077.25
7.8.1.1.1.5	Col. Constitución	\$5,100,000.00	\$5,100,000.00
7.8.1.1.1.5.4	AC-284-101 S/3,200.000 Equipamiento Escolar	\$2,720,000.00	\$2,720,000.00

7.8.1.1.1.5.5	AC-284-102 S/2,800.000 Equipamiento Escolar	\$2,380,000.00	\$2,380,000.00
7.8.1.1.1.6	Col. 17 De Agosto	\$4,961,730.00	\$4,961,730.00
7.8.1.1.1.6.1	AG-001-027 S/1,271.584 Area Verde	\$1,271,500.00	\$1,271,500.00
7.8.1.1.1.6.2	AG-014-011 S/3,326.944 Donacion Mpal	\$3,690,230.00	\$3,690,230.00
7.8.1.1.1.9	Col. Independencia	\$28,349,472.00	\$28,349,472.00
7.8.1.1.1.9.1	IN-000-001 S/20,175.280 Area Verde	\$17,062,487.00	\$17,062,487.00
7.8.1.1.1.9.2	IN-017-001 S/12,041.461 Donacion Mpal	\$9,031,095.00	\$9,031,095.00
7.8.1.1.1.9.3	IN-032-000 S/845.254 Area Verde	\$845,250.00	\$845,250.00
7.8.1.1.1.9.4	IN-044-001 S/1,410.641 Area Verde	\$1,410,640.00	\$1,410,640.00
7.8.1.1.1.10	Col. Ejido Primo Tapia	\$460,800.00	\$460,800.00
7.8.1.1.1.10.1	PT-004-059 S/480.000 Equipamiento Urbano	\$460,800.00	\$460,800.00
7.8.1.1.1.12	Fracc. El Descanso	\$46,872,815.00	\$46,872,815.00
7.8.1.1.1.12.1	DE-004-002 S/10,559.948 Donacion Mpal	\$26,399,875.00	\$26,399,875.00
7.8.1.1.1.12.2	DE-001-009 S/725.926 Area Verde	\$1,814,815.00	\$1,814,815.00
7.8.1.1.1.12.3	DE-002-006 S/5,836.391 Area Verde	\$14,590,975.00	\$14,590,975.00
7.8.1.1.1.12.4	DE-003-002 S/1,626.864 Area Verde	\$4,067,150.00	\$4,067,150.00
7.8.1.1.1.15	Fracc. Vista Marina	\$10,259,665.00	\$10,259,665.00
7.8.1.1.1.15.1	VM-040-024 S/3,078.930 Talud	\$1,539,465.00	\$1,539,465.00
7.8.1.1.1.15.2	VM-044-021 S/630.130 Talud	\$315,065.00	\$315,065.00
7.8.1.1.1.15.3	VM-045-001 S/607.890 Talud	\$303,945.00	\$303,945.00
7.8.1.1.1.15.4	VM-046-022 S/7,587.060 Talud	\$3,793,530.00	\$3,793,530.00
7.8.1.1.1.15.5	VM-048-001 S/3,048.310 Talud	\$1,524,155.00	\$1,524,155.00
7.8.1.1.1.15.6	VM-050-004 S/3,605.330 Talud	\$1,802,665.00	\$1,802,665.00
7.8.1.1.1.15.7	VM-050-006 S/1,961.680 Talud	\$980,840.00	\$980,840.00
7.8.1.1.1.19	Fracc. Campo Real	\$1,148,400.00	\$1,148,400.00
7.8.1.1.1.19.1	CL-167-005 L5 S/225.00 Baldio	\$143,550.00	\$143,550.00
7.8.1.1.1.19.2	S/C 225.00 L4 Baldio	\$143,550.00	\$143,550.00
7.8.1.1.1.19.3	S/C 225.00 L3 Baldio	\$143,550.00	\$143,550.00
7.8.1.1.1.19.4	S/C 225.00 L15 Baldio	\$143,550.00	\$143,550.00
7.8.1.1.1.19.5	S/C 225.00 L14 Baldio	\$143,550.00	\$143,550.00
7.8.1.1.1.19.6	S/C 225.00 L13 Baldio	\$143,550.00	\$143,550.00
7.8.1.1.1.19.7	S/C 225.00 L12 Baldio	\$143,550.00	\$143,550.00
7.8.1.1.1.19.8	S/C 225.00 L44 Baldio	\$143,550.00	\$143,550.00
7.8.1.1.1.20	Fracc. Mar de Calafia	\$260,424.00	\$260,424.00
7.8.1.1.1.20.7	MC-124-022 S/289.36 L22 Baldio	\$260,424.00	\$260,424.00
7.8.1.1.1.21	Fracc. Misión del Mar II	\$1,645,903.00	\$1,645,903.00
7.8.1.1.1.21.1	S/C L6 S/200.00 Baldio	\$140,000.00	\$140,000.00
7.8.1.1.1.21.2	S/C L2 S/190.19 Baldio	\$133,133.00	\$133,133.00
7.8.1.1.1.21.3	S/C L23 S/200.00 Baldio	\$140,000.00	\$140,000.00
7.8.1.1.1.21.4	S/C L22 S/200.00 Baldio	\$140,000.00	\$140,000.00
7.8.1.1.1.21.5	S/C L21 S/200.00 Baldio	\$140,000.00	\$140,000.00
7.8.1.1.1.21.6	S/C L20 S/207 Baldio	\$144,900.00	\$144,900.00
7.8.1.1.1.21.7	S/C L8 S/200 Baldio	\$140,000.00	\$140,000.00
7.8.1.1.1.21.8	S/C L7 S/200 Baldio	\$140,000.00	\$140,000.00
7.8.1.1.1.21.9	S/C L6 S/354.1 Baldio	\$247,870.00	\$247,870.00
7.8.1.1.1.21.10	S/C L5 S/200 Baldio	\$140,000.00	\$140,000.00
7.8.1.1.1.21.11	S/C L4 S/200 Baldio	\$140,000.00	\$140,000.00
7.8.1.1.1.22	Fracc. Mar de Popotla	\$570,871.00	\$570,871.00
7.8.1.1.1.22.1	PO-138-009 L9 S/366.04 Baldio	\$210,473.00	\$210,473.00
7.8.1.1.1.22.2	PO-138-007 L7 S/323.92 Baldio	\$186,254.00	\$186,254.00
7.8.1.1.1.22.3	PO-138-006 L6 S/302.86 Baldio	\$174,144.00	\$174,144.00
7.8.1.1.1.23	Fracc. Terrazas del Mar	\$179,295.00	\$179,295.00
7.8.1.1.1.23.1	S/C L43 S/358.59 Baldio	\$179,295.00	\$179,295.00
7.8.1.1.1.25	Fracc. Lomas De Leon	\$8,182,639.20	\$8,182,639.20
7.8.1.1.1.25.1	LL-020-001 Sup/ 6909.924	\$4,145,952.00	\$4,145,952.00
7.8.1.1.1.25.2	LL-013-001 Sup/1539.603	\$923,760.00	\$923,760.00
7.8.1.1.1.25.3	LL-015-001 Sup/3376.662	\$2,025,997.20	\$2,025,997.20
7.8.1.1.1.25.4	LL-020-002 Sup/1618.943	\$971,364.00	\$971,364.00
7.8.1.1.1.25.5	LL-025-001 Sup/192.613	\$115,566.00	\$115,566.00
7.8.1.1.1.30	Fracc. Riviera San Carlos	\$31,955,104.00	\$31,955,104.00
7.8.1.1.1.30.1	Lote 1 mza 36 superficie 26,090.87 mts2	\$20,800,696.00	\$20,800,696.00

7.8.1.1.1.30.2	Lote 1 mza 35 superficie 4,986.87 mts2	\$3,989,496.00	\$3,989,496.00
7.8.1.1.1.30.3	Lote 49 mza 14 superficie 5,779.83 mts2	\$4,371,704.00	\$4,371,704.00
7.8.1.1.1.30.4	Lote 02 mza 35 superficie 3,221.88 mts2	\$2,557,504.00	\$2,557,504.00
7.8.1.1.1.30.5	Lote 1 mza 43 superficie 294.63 mts2	\$235,704.00	\$235,704.00
7.8.1.1.1.31	fraccionamiento Mar de Catalina	\$147,157.20	\$147,157.20
7.8.1.1.1.31.1	Lote 5 de la manzana 1 con superficie de 300.28 metros cuadrados	\$36,033.60	\$36,033.60
7.8.1.1.1.31.2	Lote 6 de la manzana 1 con superficie de 548.22 metros cuadrados	\$65,786.40	\$65,786.40
7.8.1.1.1.31.3	Lote 1 de la manzana 4 con superficie de 377.81 metros cuadrados	\$45,337.20	\$45,337.20
7.8.1.1.1.32	Fracc. Hacienda Mazatlan	\$21,355,840.00	\$21,355,840.00
7.8.1.1.1.32.1	Lote 1 de la manzana 6 con superficie de 1,256.66 m2 HM-006-001 VF1,256,600	\$1,256,600.00	\$1,256,600.00
7.8.1.1.1.32.2	Lote 1 de la manzana 7 con superficie de 4,409.18 m2 HM-007-001 VF4,409,180	\$4,409,180.00	\$4,409,180.00
7.8.1.1.1.32.3	Lote 20 de la manzana 64 con superficie de 8,610.54 m2 HM-064-020 VF 8,610,540	\$8,610,540.00	\$8,610,540.00
7.8.1.1.1.32.4	Lote 8 de la manzana 67 con superficie de 4,493.36 m2 HM-067-008 VF 4,496,360	\$4,496,360.00	\$4,496,360.00
7.8.1.1.1.32.5	Lote 2 de la manzana 88 con superficie de 2,583.16 m2 HM-088-002 VF 2,583,160	\$2,583,160.00	\$2,583,160.00
7.8.2	Regularización De Bienes Inmuebles	\$231,932,236.65	\$231,932,236.65
7.8.2.1	Regularización De Bienes Inmuebles Oficina Central	\$231,932,236.65	\$231,932,236.65
7.8.2.1.1	Terrenos	\$231,932,236.65	\$231,932,236.65
7.8.2.1.1.1	Fracc. Los Ramos	\$3,994,255.00	\$3,994,255.00
7.8.2.1.1.1.1	Lr-009-011 S/2,818.275 Área Verde	\$1,409,135.00	\$1,409,135.00
7.8.2.1.1.1.2	Lr-010-019 S/4,170.248 Área Verde	\$2,585,120.00	\$2,585,120.00
7.8.2.1.1.2	Col. Lucio Blanco	\$48,646,774.00	\$48,646,774.00
7.8.2.1.1.2.1	Lb-003-104 S/9,899.100 Donación Mpal	\$8,909,190.00	\$8,909,190.00
7.8.2.1.1.2.3	Lb-000-101 S/723.953 Preservación Ecológica	\$579,160.00	\$579,160.00
7.8.2.1.1.2.4	Lb-000-102 S/19,161.372 Preservación Ecológica	\$15,329,096.00	\$15,329,096.00
7.8.2.1.1.2.5	Lb-000-103 S/3,015.776 Preservación Ecológica	\$2,412,616.00	\$2,412,616.00
7.8.2.1.1.2.6	Lb-000-104 Preservación Ecológica	\$6,341,112.00	\$6,341,112.00
7.8.2.1.1.2.7	Lb-000-105 S/19,340.039 Preservación Ecológica	\$15,075,600.00	\$15,075,600.00
7.8.2.1.1.3	Col. Ampliación Constitución	\$765,000.00	\$765,000.00
7.8.2.1.1.3.1	Ac-116-119 S/900.000 Equipamiento Urbano	\$765,000.00	\$765,000.00
7.8.2.1.1.4	Col. Ampliación Lucio Blanco	\$17,076,092.25	\$17,076,092.25
7.8.2.1.1.4.1	Ac-118-100 S/5,385.905 Donación Mpal	\$4,578,015.00	\$4,578,015.00
7.8.2.1.1.4.2	Lb-000-100 S/18,515.679 Área Verde	\$12,498,077.25	\$12,498,077.25
7.8.2.1.1.5	Col. Constitución	\$5,100,000.00	\$5,100,000.00
7.8.2.1.1.5.4	Ac-284-101 S/3,200.000 Equipamiento Escolar	\$2,720,000.00	\$2,720,000.00
7.8.2.1.1.5.5	Ac-284-102 S/2,800.000 Equipamiento Escolar	\$2,380,000.00	\$2,380,000.00
7.8.2.1.1.6	Col. 17 De Agosto	\$4,961,730.00	\$4,961,730.00
7.8.2.1.1.6.1	Ag-001-027 S/1,271.584 Área Verde	\$1,271,500.00	\$1,271,500.00
7.8.2.1.1.6.2	Ag-014-011 S/3,326.944 Donación Mpal	\$3,690,230.00	\$3,690,230.00
7.8.2.1.1.9	In-000-001 S/20,175.280 Área Verde	\$28,349,472.00	\$28,349,472.00
7.8.2.1.1.9.1	In-017-001 S/12,041.461 Donacion Mpal	\$17,062,487.00	\$17,062,487.00
7.8.2.1.1.9.2	In-032-000 S/845.254 Area Verde	\$9,031,095.00	\$9,031,095.00
7.8.2.1.1.9.3	In-044-001 S/1,410.641 Area Verde	\$845,250.00	\$845,250.00
7.8.2.1.1.9.4	In-000-001 S/20,175.280 Area Verde	\$1,410,640.00	\$1,410,640.00
7.8.2.1.1.10	Col. Ejido Promo Tapia	\$460,800.00	\$460,800.00
7.8.2.1.1.10.1	Pt-004-059 S/480.000 Equipamiento Urbano	\$460,800.00	\$460,800.00
7.8.2.1.1.12	Fracc. El Descanso	\$46,872,815.00	\$46,872,815.00
7.8.2.1.1.12.1	De-004-002 S/10,559.948 Donación Mpal	\$26,399,875.00	\$26,399,875.00
7.8.2.1.1.12.2	De-001-009 S/725.926 Area Verde	\$1,814,815.00	\$1,814,815.00
7.8.2.1.1.12.3	De-002-006 S/5,836.391 Area Verde	\$14,590,975.00	\$14,590,975.00
7.8.2.1.1.12.4	De-003-002 S/1,626.864 Area Verde	\$4,067,150.00	\$4,067,150.00
7.8.2.1.1.15	Fracc. Vista Marina	\$10,259,665.00	\$10,259,665.00
7.8.2.1.1.15.1	Vm-040-024 S/3,078.930 Talud	\$1,539,465.00	\$1,539,465.00
7.8.2.1.1.15.2	Vm-044-021 S/630.130 Talud	\$315,065.00	\$315,065.00
7.8.2.1.1.15.3	Vm-045-001 S/607.890 Talud	\$303,945.00	\$303,945.00
7.8.2.1.1.15.4	Vm-046-022 S/7,587.060 Talud	\$3,793,530.00	\$3,793,530.00
7.8.2.1.1.15.5	Vm-048-001 S/3,048.310 Talud	\$1,524,155.00	\$1,524,155.00
7.8.2.1.1.15.6	Vm-050-004 S/3,605.330 Talud	\$1,802,665.00	\$1,802,665.00
7.8.2.1.1.15.7	Vm-050-006 S/1,961.680 Talud	\$980,840.00	\$980,840.00
7.8.2.1.1.19	Fracc. Campo Real	\$1,148,400.00	\$1,148,400.00
7.8.2.1.1.19.1	CL-167-005 L5 S/225.00 Baldío	\$143,550.00	\$143,550.00

7.8.2.1.1.19.2	S/C 225.00 L4 Baldio		\$143,550.00			\$143,550.00
7.8.2.1.1.19.3	S/C 225.00 L3 Baldio		\$143,550.00			\$143,550.00
7.8.2.1.1.19.4	S/C 225.00 L15 Baldio		\$143,550.00			\$143,550.00
7.8.2.1.1.19.5	S/C 225.00 L14 Baldio		\$143,550.00			\$143,550.00
7.8.2.1.1.19.6	S/C 225.00 L13 Baldio		\$143,550.00			\$143,550.00
7.8.2.1.1.19.7	S/C 225.00 L12 Baldio		\$143,550.00			\$143,550.00
7.8.2.1.1.19.8	S/C 225.00 L44 Baldio		\$143,550.00			\$143,550.00
7.8.2.1.1.20	Fracc. Mar de Calafia		\$260,424.00			\$260,424.00
7.8.2.1.1.20.7	MC-124-022 S/289.36 L22 Baldio		\$260,424.00			\$260,424.00
7.8.2.1.1.21	Fracc. Misión del Mar II		\$1,645,903.00			\$1,645,903.00
7.8.2.1.1.21.1	S/C L6 S/200.00 Baldio		\$140,000.00			\$140,000.00
7.8.2.1.1.21.2	S/C L2 S/190.19 Baldio		\$133,133.00			\$133,133.00
7.8.2.1.1.21.3	S/C L23 S/200.00 Baldio		\$140,000.00			\$140,000.00
7.8.2.1.1.21.4	S/C L22 S/200.00 Baldio		\$140,000.00			\$140,000.00
7.8.2.1.1.21.5	S/C L21 S/200.00 Baldio		\$140,000.00			\$140,000.00
7.8.2.1.1.21.6	S/C L20 S/207 Baldio		\$144,900.00			\$144,900.00
7.8.2.1.1.21.7	S/C L8 S/200 Baldio		\$140,000.00			\$140,000.00
7.8.2.1.1.21.8	S/C L7 S/200 Baldio		\$140,000.00			\$140,000.00
7.8.2.1.1.21.9	S/C L6 S/354.1 Baldio		\$247,870.00			\$247,870.00
7.8.2.1.1.21.10	S/C L5 S/200 Baldio		\$140,000.00			\$140,000.00
7.8.2.1.1.21.11	S/C L4 S/200 Baldio		\$140,000.00			\$140,000.00
7.8.2.1.1.22	Fracc. Mar de Popotla		\$570,871.00			\$570,871.00
7.8.2.1.1.22.1	PO-138-009 L9 S/366.04 Baldio		\$210,473.00			\$210,473.00
7.8.2.1.1.22.2	PO-138-007 L7 S/323.92 Baldio		\$186,254.00			\$186,254.00
7.8.2.1.1.22.3	PO-138-006 L6 S/302.86 Baldio		\$174,144.00			\$174,144.00
7.8.2.1.1.23	Fracc. Terrazas del Mar		\$179,295.00			\$179,295.00
7.8.2.1.1.23.1	S/C L43 S/358.59 Baldio		\$179,295.00			\$179,295.00
7.8.2.1.1.25	Fracc. Lomas De Leon		\$8,182,639.20			\$8,182,639.20
7.8.2.1.1.25.1	LL-020-001 Sup/ 6909.924		\$4,145,952.00			\$4,145,952.00
7.8.2.1.1.25.2	LL-013-001 Sup/1539.603		\$923,797.20			\$923,797.20
7.8.2.1.1.25.3	LL-015-001 Sup/3376.662		\$2,025,960.00			\$2,025,960.00
7.8.2.1.1.25.4	LL-020-002 Sup/1618.943		\$971,364.00			\$971,364.00
7.8.2.1.1.25.5	LL-025-001 Sup/192.613		\$115,566.00			\$115,566.00
7.8.2.1.1.30	Fracc. Riviera San Carlos		\$31,955,104.00			\$31,955,104.00
7.8.2.1.1.30.1	Lote 1 mza 36 superficie 26,090.87 mts2		\$20,800,696.00			\$20,800,696.00
7.8.2.1.1.30.2	Lote 1 mza 35 superficie 4,986.87 mts2		\$3,989,496.00			\$3,989,496.00
7.8.2.1.1.30.3	Lote 49 mza 14 superficie 5,779.83 mts2		\$4,371,704.00			\$4,371,704.00
7.8.2.1.1.30.4	Lote 02 mza 35 superficie 3,221.88 mts2		\$2,557,504.00			\$2,557,504.00
7.8.2.1.1.30.5	Lote 1 mza 43 superficie 294.63 mts2		\$235,704.00			\$235,704.00
7.8.2.1.1.31	Fraccionamiento Mar de Catalina		\$147,157.20			\$147,157.20
7.8.2.1.1.31.1	Lote 5 de la manzana 1 con superficie de 300.28 metros cuadrados		\$36,033.60			\$36,033.60
7.8.2.1.1.31.2	Lote 6 de la manzana 1 con superficie de 548.22 metros cuadrados		\$65,786.40			\$65,786.40
7.8.2.1.1.31.3	Lote 1 de la manzana 4 con superficie de 377.81 metros cuadrados		\$45,337.20			\$45,337.20
7.8.2.1.1.32	Fracc. Hacienda Mazatlan		\$21,355,840.00			\$21,355,840.00
7.8.2.1.1.32.1	Lote 1 de la manzana 6 con superficie de 1,256.66 m2 HM-006-001 VF1,256,600		\$1,256,600.00			\$1,256,600.00
7.8.2.1.1.32.2	Lote 1 de la manzana 7 con superficie de 4,409.18 m2 HM-007-001 VF4,409,180		\$4,409,180.00			\$4,409,180.00
7.8.2.1.1.32.3	Lote 20 de la manzana 64 con superficie de 8,610.54 m2 HM-064-020 VF 8,610,540		\$8,610,540.00			\$8,610,540.00
7.8.2.1.1.32.4	Lote 8 de la manzana 67 con superficie de 4,493.36 m2 HM-067-008 VF 4,496,360		\$4,496,360.00			\$4,496,360.00
7.8.2.1.1.32.5	Lote 2 de la manzana 88 con superficie de 2,583.16 m2 HM-088-002 VF 2,583,160		\$2,583,160.00			\$2,583,160.00
8	Cuentas de Orden Presupuestarias		\$767,042,874.84	\$767,042,874.84		
8.1	Ley de Ingresos		\$181,321,244.56	\$181,321,244.56		
8.1.1	Ley de Ingresos Estimada	\$1,100,000,000.00				\$1,100,000,000.00
8.1.2	Ley de Ingresos por Ejecutar		\$856,701,497.47	\$84,203,070.70	\$6,457,551.58	-\$77,745,519.12
8.1.3	Modificaciones a la Ley de Ingresos Estimada		\$4,716,643.00			\$4,716,643.00
8.1.4	Ley de Ingresos Devengada			\$90,660,622.28	\$90,660,622.28	
8.1.5	Ley de Ingresos Recaudada		\$238,581,859.53	\$6,457,551.58	\$84,203,070.70	\$77,745,519.12
8.2	Presupuesto de Egresos		\$585,721,630.28	\$585,721,630.28		
8.2.1	Presupuesto de Egresos Aprobado		\$1,100,000,000.00			\$1,100,000,000.00
8.2.2	Presupuesto de Egresos por Ejecer	\$783,074,604.58		\$32,734,027.45	\$138,849,025.88	-\$106,114,998.43
8.2.3	Modificaciones al Presupuesto de Egresos Aprobado	-\$777,380.83		\$32,660,857.44	\$32,660,857.44	-\$777,380.83

8.2.4	Presupuesto de Egresos Comprometido	\$150,480,870.22	\$106,233,158.02	\$189,550,606.38	-83,317,448.36	\$67,163,421.86
8.2.5	Presupuesto de Egresos Devengado	\$32,143,384.22	\$189,522,425.95	\$112,308,075.50	\$77,214,350.45	\$109,357,734.67
8.2.6	Presupuesto de Egresos Ejercido		\$112,308,075.50	\$112,308,075.50		
8.2.7	Presupuesto de Egresos Pagado	\$135,078,521.81	\$112,263,085.92	\$44,989.58	\$112,218,096.34	\$247,296,618.15
TOTAL =		\$2,803,057,391.77	\$2,803,057,391.77	\$1,575,310,670.15	\$1,575,310,670.15	\$0.00
						\$2,897,658,695.42
						\$2,897,658,695.42