



**IMMUJER**  
Instituto Municipal  
de la Mujer

## PROYECCIÓN SUELDOS 2024 IMMUJER

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### ANEXO II

| CATEGORIA  | # | PUESTO                         | DIAS TRABAJADOS | CATEGORIA | FACTOR Y PIB | SUELDO MENSUAL | SUELDO CINCREM | SUELDO DIARIO GLOBAL | SUELDO     | PREVISION SOCIAL MULTIPLE | SUB-TOTAL SUELDO | AGUINALDO  | PRIMA VACACIONAL | PRIMA ANTIGÜEDAD | TOTAL PERCEPCIONES |
|--|---|--------------------------------|-----------------|-----------|--------------|----------------|----------------|----------------------|------------|---------------------------|------------------|------------|------------------|------------------|--------------------|
| DIRECCIÓN GENERAL  | 1 | DIRECTOR B                     | 366             | 1         | 312.41       | 32,900.00      | 32,900.00      | 1,096.67             | 160,402.06 | 302,237.74                | 462,639.80       | 65,800.00  | 20,776.00        | -                | 549,215.80         |
| CONFIANZA  |   | SUB-TOTAL:                     |                 |           | 312.41       | 32,900.00      | 32,900.00      | 1,096.67             | 160,402.06 | 302,237.74                | 462,639.80       | 65,800.00  | 20,776.00        | -                | 549,215.80         |
| CONFIANZA  | 2 | COORDINADOR D (Administración) | 366             | 1         | 312.41       | 17,500.00      | 17,500.00      | 583.33               | 144,373.34 | 109,068.26                | 253,441.60       | 35,000.00  | 11,640.00        | 28,335.62        | 328,417.22         |
| CONFIANZA  | 3 | COORDINADOR D (Jurídico)       | 366             | 1         | 312.41       | 17,500.00      | 17,500.00      | 583.33               | 158,633.84 | 113,774.23                | 272,408.06       | 35,000.00  | 18,432.22        | 43,728.03        | 369,568.31         |
| CONFIANZA  | 4 | ENCARGADO A (Psicología)       | 366             | 1         | 312.41       | 15,400.00      | 15,400.00      | 513.33               | 143,389.69 | 83,123.86                 | 226,513.55       | 30,800.00  | 10,652.68        | -                | 287,965.93         |
| CONFIANZA  | 5 | ENCARGADO A (Comunicación)     | 366             | 1         | 312.41       | 15,400.00      | 15,400.00      | 513.33               | 144,286.97 | 83,419.76                 | 227,706.73       | 30,800.00  | 11,190.95        | -                | 269,697.68         |
|  |   | SUB-TOTAL:                     |                 |           | 1,249.64     | 65,800.00      | 65,800.00      | 2,193.33             | 590,683.84 | 389,385.91                | 980,068.75       | 131,600.00 | 51,315.75        | 72,061.65        | 1,235,647.15       |
|  |   | SUB-TOTAL CONFIANZA            |                 |           |              | 98,700.00      | 98,700.00      | 3,290.00             | 751,085.90 | 691,623.65                | 1,442,709.55     | 197,400.00 | 72,691.75        | 72,061.65        | 1,784,862.95       |
| TOTAL POR PARTIDA PERSONAL DE CONFIANZA<br>CUENTA CONTABLE |   |                                |                 |           |              |                |                |                      | 751,085.90 | 691,623.65                | 1,442,709.55     | 197,400.00 | 72,691.75        | 1,784,862.95     |                    |

GRAN TOTAL:

|              |              |             |               |                 |               |              |                 |
|--------------|--------------|-------------|---------------|-----------------|---------------|--------------|-----------------|
| \$ 98,700.00 | \$ 98,700.00 | \$ 3,290.00 | \$ 751,085.90 | \$ 1,442,709.55 | \$ 197,400.00 | \$ 72,691.75 | \$ 1,784,862.95 |
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