




Ayuntamiento Municipal de Playas de Rosarito, B.C.
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 Clasificación de Servicios Personales por Categoría
 Del 01 de Enero al 30 de Septiembre de 2023

| Concepto | Egresos | | | | | Subejercicio |
|---|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. GASTO NO ETIQUETADO | \$448,500,297.53 | \$19,940,698.95 | \$468,440,996.48 | \$296,383,963.62 | \$296,063,916.59 | \$172,057,032.86 |
| A. PERSONAL ADMINISTRATIVO Y DE SERVICIO PÚBLICO | \$282,227,308.82 | \$1,652,033.42 | \$283,879,342.24 | \$178,033,883.07 | \$177,800,335.38 | \$105,845,459.17 |
| B. MAGISTERIO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| C. SERVICIOS DE SALUD (C=c1+c2) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c1) PERSONAL ADMINISTRATIVO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c2) PERSONAL MÉDICO, PARAMÉDICO Y AFIN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| D. SEGURIDAD PÚBLICA | \$166,272,988.71 | -\$1,652,033.42 | \$164,620,955.29 | \$98,409,381.60 | \$98,322,882.26 | \$66,211,573.69 |
| E. GASTOS ASOCIADOS A LA IMPLEMENTACIÓN DE NUEVAS LEYES FEDERALES O REFORMAS A LAS MISMAS (E=e1+e2) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| e1) NOMBRE DEL PROGRAMA O LEY 1 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| e2) NOMBRE DEL PROGRAMA O LEY 2 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| F. SENTENCIAS LABORALES DEFINITIVAS | \$0.00 | \$19,940,698.95 | \$19,940,698.95 | \$19,940,698.95 | \$19,940,698.95 | \$0.00 |
| II. GASTO ETIQUETADO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| A. PERSONAL ADMINISTRATIVO Y DE SERVICIO PÚBLICO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| B. MAGISTERIO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| C. SERVICIOS DE SALUD (C=c1+c2) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c1) PERSONAL ADMINISTRATIVO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c2) PERSONAL MÉDICO, PARAMÉDICO Y AFIN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| D. SEGURIDAD PÚBLICA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| E. GASTOS ASOCIADOS A LA IMPLEMENTACIÓN DE NUEVAS LEYES FEDERALES O REFORMAS A LAS MISMAS (E=e1+e2) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| e1) NOMBRE DEL PROGRAMA O LEY 1 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| e2) NOMBRE DEL PROGRAMA O LEY 2 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| F. SENTENCIAS LABORALES DEFINITIVAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| III. TOTAL DEL GASTO (III=I+II) | \$448,500,297.53 | \$19,940,698.95 | \$468,440,996.48 | \$296,383,963.62 | \$296,063,916.59 | \$172,057,032.86 |


 C. HILDA ARACELI BROWN FIGUEREDO
 PRESIDENTE MUNICIPAL


 L.A.E. MANUEL ZERMEÑO CHÁVEZ
 TESORERO MUNICIPAL


 C. BRANDON GABRIEL MARTÍNEZ VILLASEÑOR
 SUBDIRECTOR DE PROGRAMACIÓN Y PRESUPUESTOS

