



**Ayuntamiento Municipal de Playas de Rosarito, B.C.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
 Estado Analítico del Ejercicio del Presupuesto de Egresos (Clasificación Administrativa)  
 Del 01 de Enero al 30 de Septiembre de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. GASTO NO ETIQUETADO</b>	<b>\$781,694,334.57</b>	<b>\$202,661,110.55</b>	<b>\$984,355,445.12</b>	<b>\$686,997,095.72</b>	<b>\$607,356,427.53</b>	<b>\$297,358,349.40</b>
(I=A+B+C+D+E+F+G+H+I)						
A. PRESIDENCIA	\$44,784,214.82	\$8,052,076.60	\$52,836,291.42	\$31,864,795.93	\$31,306,873.09	\$20,971,495.49
B. SINDICATURA	\$15,971,030.44	\$200,000.00	\$16,171,030.44	\$10,105,567.17	\$10,094,653.32	\$6,065,463.27
C. SECRETARIA GENERAL	\$28,544,527.97	\$956,422.52	\$29,500,950.49	\$18,552,525.63	\$18,526,278.66	\$10,948,424.86
D. SECRETARIA DE DESARROLLO Y SERVICIOS URBANOS	\$180,415,936.00	\$44,842,931.40	\$225,258,867.40	\$137,007,226.43	\$133,461,435.32	\$88,251,640.97
E. SECRETARIA DE SEGURIDAD CIUDADANA	\$166,272,988.71	-\$1,652,033.42	\$164,620,955.29	98,409,381.60	\$98,322,882.26	\$66,211,573.69
F. TESORERIA MUNICIPAL	\$194,930,046.99	\$119,443,484.70	\$314,373,531.69	\$278,175,038.11	\$204,862,019.86	\$36,198,493.58
G. OFICIALIA MAYOR	\$125,957,499.34	\$25,040,673.75	\$150,998,173.09	\$97,086,257.66	\$95,028,830.87	\$53,911,915.43
H. SECRETARIA DE BIENESTAR SOCIAL	\$20,617,815.27	\$4,764,955.00	\$25,382,770.27	\$12,365,872.23	\$12,342,030.85	\$13,016,898.04
I. SECRETARIA DE MOVILIDAD Y TRANSPORTE	\$4,200,275.03	\$1,012,600.00	\$5,212,875.03	\$3,430,430.96	\$3,411,423.30	\$1,782,444.07
<b>II. GASTO ETIQUETDO</b>	<b>\$123,305,665.43</b>	<b>\$26,605,890.91</b>	<b>\$149,911,556.34</b>	<b>\$95,446,419.61</b>	<b>\$75,672,348.06</b>	<b>\$54,465,136.73</b>
(II=A+B+C+D+E+F+G+H+I)						
A. PRESIDENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. SINDICATURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. SECRETARIA GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. SECRETARIA DE DESARROLLO Y SERVICIOS URBANOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. SECRETARIA DE SEGURIDAD CIUDADANA	\$56,903,000.00	\$3,889,410.91	\$60,792,410.91	\$29,295,035.87	\$27,531,112.60	\$31,497,375.04
F. TESORERIA MUNICIPAL	\$61,402,665.43	\$27,716,480.00	\$89,119,145.43	\$66,151,383.74	\$48,141,235.46	\$22,967,761.69
G. OFICIALIA MAYOR	\$5,000,000.00	-\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
H. SECRETARIA DE BIENESTAR SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I. SECRETARIA DE MOVILIDAD Y TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>III. TOTAL DE EGRESOS ( III = I+ II )</b>	<b>\$905,000,000.00</b>	<b>\$229,267,001.46</b>	<b>\$1,134,267,001.46</b>	<b>\$782,443,515.33</b>	<b>\$683,028,775.59</b>	<b>\$351,823,486.13</b>

C. HILDA ARACELI BROWN FIGUEREDO  
PRESIDENTE MUNICIPAL

L.A.E. MANUEL ZERMEÑO CHÁVEZ  
TESORERO MUNICIPAL

C. BRANDON GABRIEL MARTÍNEZ VILLASEÑOR  
SUBDIRECTOR DE PROGRAMACIÓN Y PRESUPUESTOS



José Haroz Aguilar, No. 2000, Fracc. Villa Turística

Casa Municipal