



Ayuntamiento Municipal de Playas de Rosarito, B.C.
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 Estado Analítico del Ejercicio del Presupuesto de Egresos (Clasificación Administrativa)
 Del 01 de Enero al 31 de Marzo de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. GASTO NO ETIQUETADO (I=A+B+C+D+E+F+G+H+I)	\$781,694,334.57	\$188,350,402.35	\$970,044,736.92	\$394,935,073.27	\$349,836,613.75	\$575,109,663.65
A. PRESIDENCIA	\$44,784,214.82	\$5,250,600.00	\$50,034,814.82	\$14,937,963.10	\$14,676,822.46	\$35,096,851.72
B. SINDICATURA	\$15,971,030.44	\$140,000.00	\$16,111,030.44	\$6,604,682.59	\$6,560,554.74	\$9,506,347.85
C. SECRETARIA GENERAL	\$28,544,527.97	\$562,400.00	\$29,106,927.97	\$12,324,042.08	\$12,282,872.65	\$16,782,885.89
D. SECRETARIA DE DESARROLLO Y SERVICIOS URBANOS	\$180,415,936.00	\$5,676,150.72	\$186,092,086.72	\$72,635,415.91	\$69,398,683.24	\$113,456,670.81
E. SECRETARIA DE SEGURIDAD CIUDADANA	\$166,272,988.71	\$0.00	\$166,272,988.71	\$67,938,706.23	\$67,938,706.23	\$98,334,282.48
F. TESORERIA MUNICIPAL	\$194,930,046.99	\$112,556,820.56	\$307,486,867.55	\$148,037,921.22	\$107,186,967.49	\$159,448,946.33
G. OFICIALIA MAYOR	\$125,957,499.34	\$61,884,431.07	\$187,841,930.41	\$63,521,578.70	\$62,880,296.61	\$124,320,351.71
H. SECRETARIA DE BIENESTAR SOCIAL	\$20,617,815.27	\$1,515,000.00	\$22,132,815.27	\$7,064,118.34	\$7,048,565.23	\$15,068,696.93
I. SECRETARIA DE MOVILIDAD Y TRANSPORTE	\$4,200,275.03	\$765,000.00	\$4,965,275.03	\$1,870,645.10	\$1,863,145.10	\$3,094,629.93
II. GASTO ETIQUETDO (II=A+B+C+D+E+F+G+H+I)	\$123,305,665.43	\$20,398,980.00	\$143,704,645.43	\$45,430,963.48	\$38,466,966.74	\$98,273,681.95
A. PRESIDENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. SINDICATURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. SECRETARIA GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. SECRETARIA DE DESARROLLO Y SERVICIOS URBANOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. SECRETARIA DE SEGURIDAD CIUDADANA	\$56,903,000.00	\$700,000.00	\$57,603,000.00	\$12,889,550.59	\$11,040,896.22	\$44,713,449.41
F. TESORERIA MUNICIPAL	\$61,402,665.43	\$24,698,980.00	\$86,101,645.43	\$32,541,412.89	\$27,426,070.52	\$53,560,232.54
G. OFICIALIA MAYOR	\$5,000,000.00	-\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
H. SECRETARIA DE BIENESTAR SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I. SECRETARIA DE MOVILIDAD Y TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. TOTAL DE EGRESOS (III = I + II)	\$905,000,000.00	\$208,749,382.35	\$1,113,749,382.35	\$440,366,036.75	\$388,303,580.49	\$673,383,345.60

H. Araceli Brown Figueredo
 C. HILDA ARACELI BROWN FIGUERO
 PRESIDENTE MUNICIPAL

L.A.E. Manuel Zermeno Chávez
 L.A.E. MANUEL ZERMEÑO CHÁVEZ
 TESORERO MUNICIPAL

C. Brandon Gabriel Martínez Villaseñor
 C. BRANDON GABRIEL MARTÍNEZ VILLASEÑOR
 SUBDIRECTOR DE PROGRAMACIÓN Y PRESUPUESTOS

