



Ayuntamiento Municipal de Playas de Rosarito, B.C.
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 Estado Analítico del Ejercicio del Presupuesto de Egresos (Clasificación Administrativa)
 Del 01 de Enero al 31 de Marzo de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. GASTO NO ETIQUETADO	\$781,694,334.57	\$188,350,402.35	\$970,044,736.92	\$394,935,073.27	\$349,836,613.75	\$575,109,663.65
(I=A+B+C+D+E+F+G+H+I)						
A. PRESIDENCIA	\$44,784,214.82	\$5,250,600.00	\$50,034,814.82	\$14,937,963.10	\$14,676,822.46	\$35,096,851.72
B. SINDICATURA	\$15,971,030.44	\$140,000.00	\$16,111,030.44	\$6,604,682.59	\$6,560,554.74	\$9,506,347.85
C. SECRETARIA GENERAL	\$28,544,527.97	\$562,400.00	\$29,106,927.97	\$12,324,042.08	\$12,282,872.65	\$16,782,885.89
D. SECRETARIA DE DESARROLLO Y SERVICIOS URBANOS	\$180,415,936.00	\$5,676,150.72	\$186,092,086.72	\$72,635,415.91	\$69,398,683.24	\$113,456,670.81
E. SECRETARIA DE SEGURIDAD CIUDADANA	\$166,272,988.71	\$0.00	\$166,272,988.71	\$67,938,706.23	\$67,938,706.23	\$98,334,282.48
F. TESORERIA MUNICIPAL	\$194,930,046.99	\$112,556,820.56	\$307,486,867.55	\$148,037,921.22	\$107,186,967.49	\$159,448,946.33
G. OFICIALIA MAYOR	\$125,957,499.34	\$61,884,431.07	\$187,841,930.41	\$63,521,578.70	\$62,880,296.61	\$124,320,351.71
H. SECRETARIA DE BIENESTAR SOCIAL	\$20,617,815.27	\$1,515,000.00	\$22,132,815.27	\$7,064,118.34	\$7,048,565.23	\$15,068,696.93
I. SECRETARIA DE MOVILIDAD Y TRANSPORTE	\$4,200,275.03	\$765,000.00	\$4,965,275.03	\$1,870,645.10	\$1,863,145.10	\$3,094,629.93
II. GASTO ETIQUETDO	\$123,305,665.43	\$20,398,980.00	\$143,704,645.43	\$45,430,963.48	\$38,466,966.74	\$98,273,681.95
(II=A+B+C+D+E+F+G+H+I)						
A. PRESIDENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. SINDICATURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. SECRETARIA GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. SECRETARIA DE DESARROLLO Y SERVICIOS URBANOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. SECRETARIA DE SEGURIDAD CIUDADANA	\$56,903,000.00	\$700,000.00	\$57,603,000.00	\$12,889,550.59	\$11,040,896.22	\$44,713,449.41
F. TESORERIA MUNICIPAL	\$61,402,665.43	\$24,698,980.00	\$86,101,645.43	\$32,541,412.89	\$27,426,070.52	\$53,560,232.54
G. OFICIALIA MAYOR	\$5,000,000.00	-\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
H. SECRETARIA DE BIENESTAR SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I. SECRETARIA DE MOVILIDAD Y TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. TOTAL DE EGRESOS (III = I+ II)	\$905,000,000.00	\$208,749,382.35	\$1,113,749,382.35	\$440,366,036.75	\$388,303,580.49	\$673,383,345.60

C. HILDA ARACELI BROWN FIGUEROA
PRESIDENTE MUNICIPAL

L.A.E. MANUEL ZERMEÑO CHÁVEZ
TESORERO MUNICIPAL

C. BRANDON GABRIEL MARTÍNEZ VILLASEÑOR
SUBDIRECTOR DE PROGRAMACIÓN Y PRESUPUESTOS



José Haroz Aguilar, No. 2000, Fracc. Villa Turística

Casa Municipal