



**Ayuntamiento Municipal de Playas de Rosarito, B.C.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
 Estado Analítico del Ejercicio del Presupuesto de Egresos (Clasificación Administrativa)  
 Del 01 de Enero al 31 de Diciembre de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. GASTO NO ETIQUETADO</b> (I=A+B+C+D+E+F+G+H+I)	<b>\$651,601,085.03</b>	<b>\$194,379,279.66</b>	<b>\$845,980,364.69</b>	<b>\$784,423,490.26</b>	<b>\$738,018,913.49</b>	<b>\$61,556,874.43</b>
A. PRESIDENCIA	\$38,001,833.81	\$5,211,688.79	\$43,213,522.60	\$36,897,954.40	\$35,891,068.46	\$6,315,568.20
B. SINDICATURA	\$13,396,722.88	\$2,029,786.14	\$15,426,509.02	\$13,749,371.26	\$13,237,448.49	\$1,677,137.76
C. SECRETARIA DE MOVILIDAD Y TRANSPORTE	\$2,818,477.94	\$951,043.30	\$3,769,521.24	\$3,443,801.88	\$3,306,290.90	\$325,719.36
D. SECRETARIA DE SEGURIDAD CIUDADANA	\$183,478,002.52	-\$20,370,571.94	\$163,107,430.58	\$151,876,706.14	\$145,122,278.16	\$11,230,724.44
E. SECRETARIA GENERAL	\$23,298,490.44	\$3,266,867.53	\$26,565,357.97	25,427,998.15	\$24,669,784.11	\$1,137,359.82
F. SECRETARIA DE DESARROLLO Y SERVICIOS URBANOS	\$153,172,254.68	\$9,880,368.73	\$163,052,623.41	\$157,632,055.79	\$154,572,434.24	\$5,420,567.62
G. OFICIALIA MAYOR	\$97,002,779.13	\$14,767,208.94	\$111,769,988.07	\$105,730,255.61	\$103,472,164.52	\$6,039,732.46
H. TESORERIA MUNICIPAL	\$125,211,672.10	\$177,017,936.97	\$302,229,609.07	\$274,322,930.06	\$242,871,962.25	\$27,906,679.01
I. SECRETARIA DE BIENESTAR	\$15,220,851.53	\$1,624,951.20	\$16,845,802.73	\$15,342,416.97	\$14,875,482.36	\$1,503,385.76
<b>II. GASTO ETIQUETDO</b> (II=A+B+C+D+E+F+G+H+I)	<b>\$52,796,047.46</b>	<b>\$81,921,912.24</b>	<b>\$134,717,959.70</b>	<b>\$134,403,726.50</b>	<b>\$110,222,727.69</b>	<b>\$314,233.20</b>
A. PRESIDENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. SINDICATURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. SECRETARIA DE MOVILIDAD Y TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. SECRETARIA DE SEGURIDAD CIUDADANA	\$0.00	\$47,181,732.25	\$47,181,732.25	\$47,181,732.25	\$43,462,776.97	\$0.00
E. SECRETARIA GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. SECRETARIA DE DESARROLLO Y SERVICIOS URBANOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. OFICIALIA MAYOR	\$0.00	\$4,436,683.22	\$4,436,683.22	\$4,352,997.43	\$4,352,997.43	\$83,685.79
H. TESORERIA MUNICIPAL	\$52,796,047.46	\$30,303,496.77	\$83,099,544.23	\$82,868,996.82	\$62,406,953.29	\$230,547.41
I. SECRETARIA DE BIENESTAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>III. TOTAL DE EGRESOS ( III = I+ II )</b>	<b>\$704,397,132.49</b>	<b>\$276,301,191.90</b>	<b>\$980,698,324.39</b>	<b>\$918,827,216.76</b>	<b>\$848,241,641.18</b>	<b>\$61,871,107.63</b>

*H. Araceli Brown*  
 C. HILDA ARACELI BROWN FIGUEROA  
 PRESIDENTE MUNICIPAL

*Manuel Zermeno Chavez*  
 LIC. MANUEL ZERMEÑO CHAVEZ  
 TESORERO MUNICIPAL

*C. Brandon Gabriel Martínez Villaseñor*  
 C. BRANDON GABRIEL MARTÍNEZ VILLASEÑOR  
 PROGRAMACIÓN Y PRESUPUESTOS

