

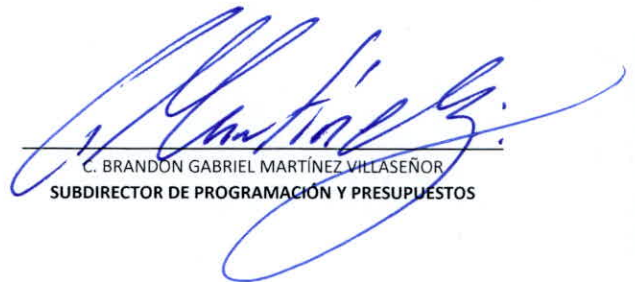


**Ayuntamiento Municipal de Playas de Rosarito, B.C.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
 Estado Analítico del Ejercicio del Presupuesto de Egresos (Clasificación Administrativa)  
 Del 01 de Enero al 31 de Marzo de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. GASTO NO ETIQUETADO</b> (I=A+B+C+D+E+F+G+H+I)	<b>\$781,694,334.57</b>	<b>\$90,716,401.09</b>	<b>\$872,410,735.66</b>	<b>\$209,521,008.68</b>	<b>\$158,359,441.69</b>	<b>\$662,889,726.98</b>
A. PRESIDENCIA	\$44,784,214.82	\$5,229,000.00	\$50,013,214.82	\$6,072,194.45	\$5,770,810.67	\$43,941,020.37
B. SINDICATURA	\$15,971,030.44	\$140,000.00	\$16,111,030.44	\$2,754,666.03	\$2,748,486.00	\$13,356,364.41
C. SECRETARIA GENERAL	\$28,544,527.97	\$200,000.00	\$28,744,527.97	\$5,443,857.15	\$5,441,682.03	\$23,300,670.82
D. SECRETARIA DE DESARROLLO Y SERVICIOS URBANOS	\$180,415,936.00	\$5,676,150.72	\$186,092,086.72	\$28,145,863.67	\$28,087,145.76	\$157,946,223.05
E. SECRETARIA DE SEGURIDAD CIUDADANA	\$166,272,988.71	\$0.00	\$166,272,988.71	\$30,160,057.61	\$30,160,057.61	\$136,112,931.10
F. TESORERIA MUNICIPAL	\$194,930,046.99	\$19,575,221.30	\$214,505,268.29	\$97,809,864.05	\$47,055,440.72	\$116,695,404.24
G. OFICIALIA MAYOR	\$125,957,499.34	\$59,116,029.07	\$185,073,528.41	\$34,583,942.78	\$34,552,255.96	\$150,489,585.63
H. SECRETARIA DE BIENESTAR SOCIAL	\$20,617,815.27	\$15,000.00	\$20,632,815.27	\$3,684,541.51	\$3,677,541.51	\$16,948,273.76
I. SECRETARIA DE MOVILIDAD Y TRANSPORTE	\$4,200,275.03	\$765,000.00	\$4,965,275.03	\$866,021.43	\$866,021.43	\$4,099,253.60
<b>II. GASTO ETIQUETDO</b> (II=A+B+C+D+E+F+G+H+I)	<b>\$123,305,665.43</b>	<b>\$18,643,980.00</b>	<b>\$141,949,645.43</b>	<b>\$10,646,522.95</b>	<b>\$10,609,868.86</b>	<b>\$131,303,122.48</b>
A. PRESIDENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. SINDICATURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. SECRETARIA GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. SECRETARIA DE DESARROLLO Y SERVICIOS URBANOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. SECRETARIA DE SEGURIDAD CIUDADANA	\$56,903,000.00	\$700,000.00	\$57,603,000.00	\$3,587,570.56	\$3,550,916.47	\$54,015,429.44
F. TESORERIA MUNICIPAL	\$61,402,665.43	\$22,943,980.00	\$84,346,645.43	\$7,058,952.39	\$7,058,952.39	\$77,287,693.04
G. OFICIALIA MAYOR	\$5,000,000.00	-\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
H. SECRETARIA DE BIENESTAR SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I. SECRETARIA DE MOVILIDAD Y TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>III. TOTAL DE EGRESOS ( III = I+ II )</b>	<b>\$905,000,000.00</b>	<b>\$109,360,381.09</b>	<b>\$1,014,360,381.09</b>	<b>\$220,167,531.63</b>	<b>\$168,969,310.55</b>	<b>\$794,192,849.46</b>

  
 C. HILDA ARACELI BROWN FIGUEREDO  
 PRESIDENTE MUNICIPAL

  
 L.A.E. MANUEL ZERMEÑO CHÁVEZ  
 TESORERO MUNICIPAL

  
 C. BRANDON GABRIEL MARTÍNEZ VILLASEÑOR  
 SUBDIRECTOR DE PROGRAMACIÓN Y PRESUPUESTOS

