



**Ayuntamiento Municipal de Playas de Rosarito, B.C.**  
**Calle José Haroz Aguilar No. 2000, Fraccionamiento Villa Turística**  
 Gasto por Categoría Programática  
 Del 01 de Enero al 30 de Junio de 2022

Concepto	EGRESOS					
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
<b>Subsidios: Sector Social y Privado o Entidades Federativas y Municipios</b>	<b>\$189,278,917.75</b>	<b>\$103,551,382.25</b>	<b>\$292,830,300.00</b>	<b>\$148,836,076.18</b>	<b>\$109,156,257.08</b>	<b>\$143,994,223.82</b>
Otros Subsidios	\$99,482,870.29	\$-1,274,223.74	\$98,208,646.55	\$40,852,095.31	\$40,852,095.31	\$57,356,551.24
Sujetos a Reglas de Operación	\$89,796,047.46	\$104,825,605.99	\$194,621,653.45	\$107,983,980.87	\$68,304,161.77	\$86,637,672.58
<b>Desempeño de las Funciones</b>	<b>\$145,586,932.99</b>	<b>-\$855,576.58</b>	<b>\$144,731,356.41</b>	<b>\$67,491,618.51</b>	<b>\$67,408,105.01</b>	<b>\$77,239,737.90</b>
Prestación de Servicios Públicos	\$46,141,458.43	\$1,774,259.01	\$47,915,717.44	\$18,762,176.59	\$18,698,634.72	\$29,153,540.85
Regulación y supervisión	\$12,449,216.96	\$-251,624.00	\$12,197,592.96	\$5,186,028.03	\$5,186,028.03	\$7,011,564.93
Planeación, seguimiento y evaluación de políticas públicas	\$85,966,837.60	\$-2,378,211.59	\$83,588,626.01	\$43,103,653.89	\$43,083,682.26	\$40,484,972.12
Provisión de Bienes Públicos	\$1,029,420.00	\$0.00	\$1,029,420.00	\$439,760.00	\$439,760.00	\$589,660.00
<b>Administrativos y de Apoyo</b>	<b>\$154,181,118.89</b>	<b>\$8,568,143.03</b>	<b>\$162,749,261.92</b>	<b>\$70,552,048.92</b>	<b>\$69,954,818.37</b>	<b>\$92,197,213.00</b>
Apoyo a la función pública y al mejoramiento de la gestión	\$132,291,492.72	\$6,642,163.53	\$138,933,656.25	\$64,408,578.81	\$64,055,453.43	\$74,525,077.44
Operaciones ajenas	\$12,298,032.00	\$1,300,000.00	\$13,598,032.00	\$3,928,076.78	\$3,696,231.92	\$9,669,955.22
Apoyo al proceso presupuestario y para mejorar la eficiencia institucional	\$9,591,594.17	\$625,979.50	\$10,217,573.67	\$2,215,393.33	\$2,203,133.02	\$8,002,180.34
<b>Compromisos</b>	<b>\$185,721,162.86</b>	<b>\$1,757,800.00</b>	<b>\$187,478,962.86</b>	<b>\$73,908,423.17</b>	<b>\$73,621,186.43</b>	<b>\$113,570,539.69</b>
Obligaciones de cumplimiento de resolución jurisdiccional	\$139,625,931.25	\$0.00	\$139,625,931.25	\$54,988,495.04	\$54,770,516.91	\$84,637,436.21
Desastres Naturales	\$46,095,231.61	\$1,757,800.00	\$47,853,031.61	\$18,919,928.13	\$18,850,669.52	\$28,933,103.48
<b>Programas de Gasto Federalizado</b>	<b>\$29,629,000.00</b>	<b>\$8,920,957.67</b>	<b>\$38,549,957.67</b>	<b>\$8,818,711.90</b>	<b>\$8,643,931.29</b>	<b>\$29,731,245.77</b>
Gasto federalizado	\$29,629,000.00	\$8,920,957.67	\$38,549,957.67	\$8,818,711.90	\$8,643,931.29	\$29,731,245.77
<b>Otros</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Participaciones a entidades federativas y municipios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL DEL GASTO</b>	<b>\$704,397,132.49</b>	<b>\$121,942,706.37</b>	<b>\$826,339,838.86</b>	<b>\$369,606,878.68</b>	<b>\$328,784,298.18</b>	<b>\$456,732,960.18</b>

C. HILDA ARACELI BROWN FIGUEREDO  
PRESIDENTE MUNICIPAL

LIC. MANUEL ZERMEÑO CHAVEZ  
TESORERO MUNICIPAL

C. BRANDON GABRIEL MARTÍNEZ VILLASEÑOR  
PROGRAMACIÓN Y PRESUPUESTOS



José Haroz Aguilar, No. 2000, Fracc. Villa Turística

**Casa Municipal**