





**Ayuntamiento Municipal de Playas de Rosarito, B.C.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
 Estado Analítico del Ejercicio del Presupuesto de Egresos (Clasificación Administrativa)  
 Del 01 de Enero al 31 de Marzo de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. GASTO NO ETIQUETADO</b> (I=A+B+C+D+E+F+G+H+I)	<b>\$651,601,085.03</b>	<b>-\$24,995,650.06</b>	<b>\$626,605,434.97</b>	<b>\$138,948,379.72</b>	<b>\$122,948,804.11</b>	<b>\$487,657,055.25</b>
A. PRESIDENCIA	\$38,001,833.81	\$125,979.50	\$38,127,813.31	\$5,064,972.71	\$4,968,495.46	\$33,062,840.60
B. SINDICATURA	\$13,396,722.88	\$95,766.53	\$13,492,489.41	\$2,138,498.08	\$2,133,609.12	\$11,353,991.33
C. SECRETARIA DE MOVILIDAD Y TRANSPORTE	\$2,818,477.94	\$230,000.00	\$3,048,477.94	\$571,291.25	\$569,426.25	\$2,477,186.69
D. SECRETARIA DE SEGURIDAD CIUDADANA	\$183,478,002.52	-\$27,986,247.29	\$155,491,755.23	\$28,291,837.46	\$28,182,085.03	\$127,199,917.77
E. SECRETARIA GENERAL	\$23,298,490.44	\$923,847.70	\$24,222,338.14	4,609,816.47	\$4,564,946.21	\$19,612,521.67
F. SECRETARIA DE DESARROLLO Y SERVICIOS URBANOS	\$153,172,254.68	\$0.00	\$153,172,254.68	\$28,115,723.38	\$27,914,947.23	\$125,056,531.30
G. OFICIALIA MAYOR	\$97,002,779.13	\$5,908,531.00	\$102,911,310.13	\$18,985,523.73	\$18,899,445.38	\$83,925,786.40
H. TESORERIA MUNICIPAL	\$125,211,672.10	-\$5,003,527.50	\$120,208,144.60	\$48,797,732.89	\$33,355,086.35	\$71,410,411.71
I. SECRETARIA DE BIENESTAR	\$15,220,851.53	\$710,000.00	\$15,930,851.53	\$2,372,983.75	\$2,360,762.08	\$13,557,867.78
<b>II. GASTO ETIQUETDO</b> (II=A+B+C+D+E+F+G+H+I)	<b>\$52,796,047.46</b>	<b>\$44,531,070.06</b>	<b>\$97,327,117.52</b>	<b>\$17,144,020.98</b>	<b>\$9,141,768.05</b>	<b>\$80,183,096.54</b>
A. PRESIDENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. SINDICATURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. SECRETARIA DE MOVILIDAD Y TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. SECRETARIA DE SEGURIDAD CIUDADANA	\$0.00	\$33,473,538.29	\$33,473,538.29	\$2,312,869.66	\$2,276,619.41	\$31,160,668.63
E. SECRETARIA GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. SECRETARIA DE DESARROLLO Y SERVICIOS URBANOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. OFICIALIA MAYOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. TESORERIA MUNICIPAL	\$52,796,047.46	\$11,057,531.77	\$63,853,579.23	\$14,831,151.32	\$6,865,148.64	\$49,022,427.91
I. SECRETARIA DE BIENESTAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>III. TOTAL DE EGRESOS ( III = I+ II )</b>	<b>\$704,397,132.49</b>	<b>\$19,535,420.00</b>	<b>\$723,932,552.49</b>	<b>\$156,092,400.70</b>	<b>\$132,090,572.16</b>	<b>\$567,840,151.79</b>

  
 C. HILDA ARACELI BROWN FIGUEREDO  
 PRESIDENTE MUNICIPAL

  
 LIC. MANUEL ZERMEÑO CHAVEZ  
 TESORERO MUNICIPAL

  
 C. BRANDON GABRIEL MARTÍNEZ VILLASEÑOR  
 PROGRAMACIÓN Y PRESUPUESTOS

