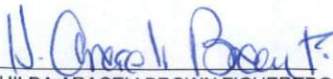





**Ayuntamiento Municipal de Playas de Rosarito, B.C.**  
**Calle José Haroz Aguilar No. 2000, Fraccionamiento Villa Turística**  
 Gasto por Categoría Programática  
 Del 01 de enero al 31 de diciembre de 2021

Concepto	EGRESOS					
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
<b>Subsidios: Sector Social y Privado o Entidades Federativas y Municipios</b>	<b>\$145,029,321.25</b>	<b>-\$2,688,748.66</b>	<b>\$142,340,572.59</b>	<b>\$140,833,384.63</b>	<b>\$135,879,532.40</b>	<b>\$1,507,187.96</b>
Otros Subsidios	\$24,534,424.00	\$-167,270.86	\$24,367,153.14	\$23,849,345.67	\$22,900,773.89	\$517,807.47
Sujetos a Reglas de Operación	\$120,494,897.25	\$-2,521,477.80	\$117,973,419.45	\$116,984,038.96	\$112,978,758.51	\$989,380.49
<b>Desempeño de las Funciones</b>	<b>\$63,288,206.07</b>	<b>\$3,464,967.38</b>	<b>\$66,753,173.45</b>	<b>\$65,537,207.74</b>	<b>\$63,209,329.94</b>	<b>\$1,215,965.71</b>
Prestación de Servicios Públicos	\$36,609,865.63	\$3,956,312.74	\$40,566,178.37	\$39,727,363.46	\$38,287,137.59	\$838,814.91
Regulación y supervisión	\$15,385,853.35	\$5,186.01	\$15,391,039.36	\$15,072,363.87	\$14,577,114.37	\$318,675.49
Planeación, seguimiento y evaluación de políticas públicas	\$9,536,238.92	\$-351,654.77	\$9,184,584.15	\$9,129,246.73	\$8,780,518.27	\$55,337.42
Provisión de Bienes Públicos	\$1,756,248.17	\$-144,876.60	\$1,611,371.57	\$1,608,233.68	\$1,564,559.71	\$3,137.89
<b>Administrativos y de Apoyo</b>	<b>\$209,383,940.14</b>	<b>\$1,073,961.88</b>	<b>\$210,457,902.02</b>	<b>\$201,319,968.67</b>	<b>\$184,539,223.10</b>	<b>\$9,137,933.35</b>
Apoyo a la función pública y al mejoramiento de la gestión	\$195,633,480.57	\$2,990,314.59	\$198,623,795.16	\$189,941,033.66	\$173,293,194.95	\$8,682,761.50
Operaciones ajenas	\$13,750,459.57	\$-1,916,352.71	\$11,834,106.86	\$11,378,935.01	\$11,246,028.15	\$455,171.85
Apoyo al proceso presupuestario y para mejorar la eficiencia institucional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Compromisos</b>	<b>\$136,412,890.01</b>	<b>\$34,493,529.27</b>	<b>\$170,906,419.28</b>	<b>\$168,079,815.42</b>	<b>\$162,287,412.08</b>	<b>\$2,826,603.86</b>
Obligaciones de cumplimiento de resolución jurisdiccional	\$94,417,087.48	\$34,032,412.40	\$128,449,499.88	\$126,051,166.37	\$122,823,592.15	\$2,398,333.51
Desastres Naturales	\$41,995,802.53	\$461,116.87	\$42,456,919.40	\$42,028,649.05	\$39,463,819.93	\$428,270.35
<b>Programas de Gasto Federalizado</b>	<b>\$59,919,877.09</b>	<b>\$44,905,078.84</b>	<b>\$104,824,955.93</b>	<b>\$104,455,646.82</b>	<b>\$97,069,394.75</b>	<b>\$369,309.11</b>
Gasto federalizado	\$59,919,877.09	\$44,905,078.84	\$104,824,955.93	\$104,455,646.82	\$97,069,394.75	\$369,309.11
Otros	\$1,100,913.33	\$-1,660.00	\$1,099,253.33	\$1,085,453.50	\$1,026,454.16	\$13,799.83
Participaciones a entidades federativas y municipios	\$1,100,913.33	\$-1,660.00	\$1,099,253.33	\$1,085,453.50	\$1,026,454.16	\$13,799.83
<b>TOTAL DEL GASTO</b>	<b>\$615,135,147.89</b>	<b>\$81,247,128.71</b>	<b>\$696,382,276.60</b>	<b>\$681,311,476.78</b>	<b>\$644,011,346.43</b>	<b>\$15,070,799.82</b>

  
 C. HILDA ARACELI BROWN FIGUEREDO  
 PRESIDENTE MUNICIPAL

  
 LIC. MANUEL ZERMEÑO CHAVEZ  
 TESORERO MUNICIPAL

  
 LIC. HECTOR DANIEL PACHECO CABADA  
 SUB-DIR. PROG. Y PRESUPUESTOS

