



Ayuntamiento Municipal de Playas de Rosarito, B.C.
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 Estado Analítico del Ejercicio del Presupuesto de Egresos (Clasificación Administrativa)
 Del 01 de enero al 30 de septiembre de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. GASTO NO ETIQUETADO	\$562,155,143.14	\$23,592,338.29	\$585,747,481.43	\$364,855,833.59	\$360,741,647.79	\$220,891,647.84
(I=A+B+C+D+E+F+G+H+I)						
A. REGIDORES	\$10,639,189.87	\$4,000.00	\$10,643,189.87	\$7,346,205.17	\$7,346,205.12	\$3,296,984.70
B. SINDICATURA	\$11,835,832.10	\$0.00	\$11,835,832.10	\$7,584,740.76	\$7,569,310.50	\$4,251,091.34
C. PRESIDENCIA MUNICIPAL	\$33,168,221.15	\$458,125.40	\$33,626,346.55	\$20,439,998.41	\$19,953,100.30	\$13,186,348.14
D. SECRETARIA DE SEGURIDAD CIUDADANA	\$169,184,433.29	-\$30,065,775.73	\$139,118,657.56	\$69,686,299.15	\$69,078,850.55	\$69,432,358.41
E. SECRETARIA GENERAL	\$14,253,705.58	\$94,000.00	\$14,347,705.58	\$8,352,883.69	\$8,349,178.69	\$5,994,821.89
F. SECRETARIA DE DESARROLLO Y SERVICIOS URBANOS	\$108,084,971.98	\$34,347,398.09	\$142,432,370.07	\$90,695,959.67	\$89,937,022.58	\$51,736,410.40
G. OFICIALIA MAYOR	\$102,919,660.76	-\$17,593,310.15	\$85,326,350.61	\$61,437,801.80	\$60,476,767.83	\$23,888,548.81
H. TESORERIA MUNICIPAL	\$99,971,437.10	\$32,347,900.68	\$132,319,337.78	\$89,965,791.24	\$89,193,177.29	\$42,353,546.54
I. SECRETARIA DE BIENESTAR	\$12,097,691.31	\$4,000,000.00	\$16,097,691.31	\$9,346,153.70	\$8,838,034.93	\$6,751,537.61
II. GASTO ETIQUETDO	\$52,980,004.75	\$38,095,342.66	\$91,075,347.41	\$80,080,195.67	\$78,187,759.67	\$10,995,151.74
(II=A+B+C+D+E+F+G+H+I)						
A. REGIDORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. SINDICATURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. PRESIDENCIA MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. SECRETARIA DE SEGURIDAD CIUDADANA	\$0.00	\$32,540,661.73	\$32,540,661.73	\$32,510,476.48	\$32,510,476.48	\$30,185.25
E. SECRETARIA GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. SECRETARIA DE DESARROLLO Y SERVICIOS URBANOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. OFICIALIA MAYOR	\$0.00	\$126,751.51	\$126,751.51	\$0.00	\$0.00	\$126,751.51
H. TESORERIA MUNICIPAL	\$52,980,004.75	\$5,427,929.42	\$58,407,934.17	\$47,569,719.19	\$45,677,283.19	\$10,838,214.98
I. SECRETARIA DE BIENESTAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. TOTAL DE EGRESOS (III = I+ II)	\$615,135,147.89	\$61,687,680.95	\$676,822,828.84	\$444,936,029.26	\$438,929,407.46	\$231,886,799.58

C. HILDA ARACELI BROWN FIGUEROA
PRESIDENTE MUNICIPAL

LIC. MANUEL ZERMEÑO CHAVEZ
TESORERO MUNICIPAL

LIC. HECTOR DANIEL PACHECO CABADA
SUB-DIR. PROG. Y PRESUPUESTOS

